# FINANCE/PERSONNEL SUBCOMMITTEE AGENDA

## SUBCOMMITTEE MEMBERS

LARRY McCALLON, MEMBER
JOHN TIMMER, MEMBER

August 24, 2021
4:45 p.m.
Upright Conference Room
Highland City Hall
27215 Base Line
Highland, California

**SPECIAL NOTICE REGARDING COVID-19**

This meeting is being held in person. Please be advised, facial coverings or masks are required to be worn in the Upright Conference Room. If you do not have a facial covering or mask, one will be provided to you.

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Submission of Public Comments: To limit the number of persons in the Upright Conference Room, the public is encouraged to make public comments by email rather than in person. For those wishing to make public comments by email, please submit your comments by email to be read aloud at the meeting. Email comments must be submitted by 3:45 p.m. on August 24, 2021, to publiccomment@cityofhighland.org. If you are submitting a public comment pertaining to an item on the August 24, 2021 agenda, please identify the agenda item number in the subject line. All email comments shall be subject to the same rules as would otherwise govern speaker comments at a Council meeting. Members of the public will be permitted to make public comments in person.

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## *CITY OF HIGHLAND MISSION STATEMENT*

*Highland is dedicated to the betterment of the individual, the family, the neighborhood, and the community. The City Council and the staff of Highland are dedicated to providing the quality of public facilities and services that its citizens are willing to fund and will do so as efficiently as possible.*

Visit the City's Website at: www.cityofhighland.org

THE CITY OF HIGHLAND COMPLIES WITH THE AMERICANS WITH DISABILITIES ACT OF 1990. IF YOU REQUIRE SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CALL THE CITY CLERK'S OFFICE AT (909) 864-8732, EXT. 226 AT LEAST 48 HOURS PRIOR TO THE MEETING.

*Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the City of Highland to all or a majority of the Subcommittee less than 72 hours prior to that meeting are available for public inspection at Highland City Hall, 27215 Base Line, Highland, during normal business hours.*

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Larry McCallon, Member John Timmer, Member

**FINANCE/PERSONNEL SUBCOMMITTEE**
August 24, 2021 – 4:45 p.m.

**CALL TO ORDER**

**PUBLIC COMMENT**

**ITEMS**

1. Review Minutes of August 10, 2021 Meeting
   RECOMMENDATION: Approve the Minutes as submitted.

2. Landscape Maintenance District (LMD) Budget
   RECOMMENDATION: That the Finance/Personnel Subcommittee review and consider the Landscape Maintenance District Budget.

**ADJOURN**

I, Elena Rodrigues, Administrative Assistant III, of the City of Highland, California, certify that I caused to be posted this Agenda on the 19th day of August 2021, by 5:30 p.m. on our website at www.cityofhighland.org and in the following designated areas:

| City Hall | Highland Branch Library | Highland Fire Station No. 1 |
|---|---|---|
| 27215 Base Line | 7863 Central Avenue | 26974 Base Line |

Elena Rodrigues

Elena Rodrigues, Administrative Assistant III

# Agenda Item #1

**MINUTES**
**FINANCE/PERSONNEL SUBCOMMITTEE**
August 10, 2021

## CALL TO ORDER

The regular meeting of the Finance/Personnel Subcommittee of the City of Highland was called to order at 5:30 p.m. in the Donahue Council Chambers, 27215 Base Line, Highland, California.

## ROLL CALL

Present: McCallon, Timmer
Absent: None

## PUBLIC COMMENT

Received no public comment.

## ITEMS

1. Review Minutes of June 22, 2021 Meeting
   - Approved Minutes as submitted.

2. Cooperative Agreement with City of Highland and County of San Bernardino for Contract Maintenance and Emergency Work – Sapphire Street
   - The Finance Subcommittee reviewed and approved the Cooperative Agreement between the City of Highland and the County of San Bernardino for Contract Maintenance and Emergency Work on Sapphire Street, extending from Florida Street to the North.

3. American Rescue Plan Act (ARPA) Fiscal Year 2021/2022 (ARP21001)
   - The Finance Subcommittee reviewed and approved the American Rescue Plan Act (ARPA) Fiscal Year 2021/2022.

4. Proposal for Replacing HVAC units in the following facilities – Fire Station #3, Corporate Yard, YMCA, Athletic Center, Police Station, City Hall and Highland Library/ELC
   - The Finance Subcommittee reviewed and approved the Proposal for Replacing the HVAC units in the following facilities – Fire Station #3, Corporate Yard, YMCA, Athletic Center, Police Station, City Hall and Highland Library/ELC.

## ADJOURN

There being no further business the meeting was adjourned at 5:45 p.m.

*Submitted by:*

Elena Rodrigues

*Elena Rodrigues, Administrative Assistant III*

*Approved by:*

_____

*Subcommittee Member*

# Agenda Item #2

# Landscape Maintenance District Cost Reduction Project

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| LMD 44 map and representative photos | Page 174-188 |

| LMD # | Total LMD Square Foot | Square Foot Subject to Modification | * Reduction % | Estimated Cost Per LMD $2-$3 per SF |
|---|---|---|---|---|
| LMD 1 | 8,735 SF | 8,735 | 75 % Reduction | $17470 - $26,205 |
| LMD 2 | 70,305 SF | 70,305 | 54 % Reduction | $140,610 - $210,915 |
| LMD 3 | 6,445 SF | 6,445 | 80 % Reduction | $12,890 - $19,335 |
| LMD 4 | 2,429 SF | 2,429 | 61 % Reduction | $4,858 - $7,287 |
| LMD 6 | 13,168 SF | | 48 % Reduction | 0 |
| LMD 7 | 1,560 SF | 1,560 | 73 % Reduction | $3,120 - $4,680 |
| LMD 9 | 48,187 SF | 29,190 | 63 % Reduction | $58,380 - $87,570 |
| LMD 10 | 72,162 SF | 72,162 | 80 % Reduction | $144,324 - $216,486 |
| LMD 11 | 25,650 SF | 14,650 | 61 % Reduction | $29,300 - $43,950 |
| LMD 13 | 17,468 SF | 5,415 | 33 % Reduction | $10,830 - $16,245 |
| LMD 15 | 18,977 SF | 18,977 | 79 % Reduction | $37,954 - $56,931 |
| LMD 16 | 1,440 SF | 1,440 | 38 % Reduction | $2,880 - $4,320 |
| LMD 17 | 27,138 SF | 25,188 | 62 % Reduction | $50,376 - $75,564 |
| LMD 30 | 32,821 SF | 20,551 | 62 % Reduction | $41,102 - $61,653 |
| LMD 35 | 2,927 SF | 1,467 | 39 % Reduction | $2,934 - $4,401 |
| LMD 37 | 8,721 SF | 2,352 | 20 % Reduction | $4,704 - $7,056 |
| LMD 39 | 17,873 SF | 17,873 | 78 % Reduction | $35,746 - $53,619 |
| LMD 43 | 6,228 SF | 2,183 | 35 % Reduction | $4,366 - $6,549 |
| LMD 44 | 94,504 SF | 85,095 | 61 % Reduction | $170,190 - $255,285 |
| | | **Square Foot Modified** | | **Projected Budget Cost** |
| | | **386,017** | **$2 to $3 per SF** | **$772,034 - $1,158,051** |

* = Reduction percentage coincides to budget deficit projection.

Effective 7/06/2021

O.F. WOLFINBARGER, INC.
5675 FRANCIS AVE.
CHINO, CA. 91710
909-627-7481

www.ofwolfinbargerinc.com

| SOILS | Bag Cubic Feet | 1 Scoop 1/2 Cu. Yard | 2 Scoops Cubic Yard |
|---|---|---|---|
| 1. Fill Dirt (not clean - rock and dirt - for fill) | | 5.00 | 10.00 |
| 2. Fill Dirt-screened (screened to 1" minus rock) | | 7.50 | 15.00 |
| 3. Plain Top Soil-screened top soil/no amendments for filling and leveling | 5.10 (1 ft.) | 11.00 | 22.00 |
| 4. Mulch Mix Top Soil (70% clean soil w/ 30% mulch for lawns or slopes) | 5.15 (1 ft.) | 12.50 | 25.00 |
| 5. Special Mix (50% soil & 50% planter mix for vegetable/planter beds) | 5.40 (1 ft.) | 16.50 | 33.00 |
| 6. Nutrient Mix with Shavings (Outdoor container mix for potting) | 5.65 (1 ft.) | 20.50 | 41.00 |
| 7. Nutrient Mix with Peat & Perlite (Indoor potting mix) | 6.25 (1 ft.) | 29.00 | 58.00 |
| 8. Green Container Mix (Outdoor container mix for potting) | 5.30 (1 ft.) | 16.00 | 32.00 |
| 9. Cactus Mix (Succulent and Cactus Mix) | 6.30 (1 ft.) | 25.50 | 51.00 |
| 10. Veggie Mix (Vegtable Potting Mix) | 6.55 (1 ft.) | 34.00 | 68.00 |
| 11. Color Mix (Containers, Potting, Pony Packs up to 1 Gallon) | 7.25 (1 ft.) | 37.00 | 74.00 |
| **AMENDMENTS** | | | |
| 12. Planter Mix (Topper for grass seed or to mix with soil while planting) | 6.40 (2 ft.) | 20.00 | 40.00 |
| 13. Mulch (Amending & Rototilling) | 5.55 (2 ft.) | 8.00 | 16.00 |
| 14. Screened Mulch (Amending & Rototilling) | 5.55 (2 ft.) | 14.00 | 28.00 |
| 15. Cow Manure (Top dressing over grass seed or amending the soil) | 5.55 (2 ft.) | 14.00 | 28.00 |
| 16. Chicken Manure | 5.60 (1 ft.) | 23.50 | 47.00 |
| **DECORATIVE BARK / WOODCHIP** | | | |
| 17. Jumbo Bark - 3" - 6" Nugget | 7.90 (2 ft.) | 34.00 | 68.00 |
| 18. Medium Bark - 2" Nugget | 7.90 (2 ft.) | 34.00 | 68.00 |
| 19. Small Bark - 1" Nugget | 7.90 (2 ft.) | 34.00 | 68.00 |
| 20. Walk-on-Bark - For Pathways | 7.70 (2 ft.) | 31.00 | 62.00 |
| 21. Pathway Bark | 7.70 (2 ft.) | 30.00 | 60.00 |
| 22. Gorilla Hair (Shredded Redwood) | 7.90 (2 ft.) | 29.00 | 58.00 |
| 23. Shredded Cedar Mulch | 7.90 (2 ft.) | 28.00 | 56.00 |
| 24. 3/8" Mini Bark | 7.70 (2 ft.) | 32.00 | 64.00 |
| 25. Cross Cut Sawdust | 6.50 (2 ft.) | 17.50 | 35.00 |
| 26. Sunset Red Wood Chip (Dyed Red) | 7.45 (2 ft.) | 28.00 | 56.00 |
| 27. Chocolate Chip Wood Chip (Dyed Brown) | 7.45 (2 ft.) | 28.00 | 56.00 |
| 28. Coarse Wood Chip (2" Minus) | 6.60 (2 ft.) | 18.00 | 36.00 |
| 29. Chino Chip (Recycled Wood Chip) | 6.20 (2 ft.) | 13.00 | 26.00 |
| 30. Claremont Chip (Recycled Wood Chip - When Avaliable) | 6.20 (2 ft.) | 13.00 | 26.00 |
| 31. Forest Blend (Recycled Wood Chip) | 6.20 (2 ft.) | 13.00 | 26.00 |
| 32. Citrus Chip (2" Minus) | 6.60 (2 ft.) | 22.00 | 44.00 |
| 33. Green Waste (Fine Composted) | 5.60 (2 ft.) | 10.00 | 20.00 |
| 34. 0-1/4" Composted Fir Bark | 7.05 (2 ft.) | 28.00 | 56.00 |
| 35. Fiber Fall (Playground Wood Chip) | 7.05 (2 ft.) | 26.50 | 53.00 |
| 36. Aged Shavings (Nitrolized Redwood & Fir) | 6.45 (2 ft.) | 18.00 | 36.00 |
| 37. Redwood Shavings | 6.60 (2 ft.) | 17.50 | 35.00 |
| 38. Fir & Pine Mix Shavings | 5.80 (2 ft.) | 14.00 | 28.00 |
| **DECORATIVE ROCK (All Rock Products Contain Rock Fines)** | | | |
| 39. Red Cinders (3/4" Lava Rock) | 8.25 (1 ft.) | 55.00 | 110.00 |
| 40. Burgundy Cinders Lava Rock (3/8") (3/4") | 6.90 (1 ft.) | 37.50 | 75.00 |
| 41. Black Cinders (3/4" Lava Rock) | 6.90 (1 ft.) | 37.50 | 75.00 |
| 42. White Rock (When Available) | 11.20 (1 ft.) | 87.50 | 175.00 |
| 43. California Gold Rock | 9.70 (1 ft.) | 75.00 | 150.00 |
| 44. Palm Springs Gold Rock (3/8") (3/4") | 9.70 (1 ft.) | 75.00 | 150.00 |
| 45. Palm Springs Gold Rock SCREENED (3/4") ONLY | 9.70 (1 ft.) | 82.50 | 165.00 |
| 46. Las Vegas Pink Rock | 9.90 (1 ft.) | 75.00 | 150.00 |
| 47. Apache Brown 3/4" Rock | 11.25 (1 ft.) | 90.50 | 181.00 |
| 48. Madera Pebbles (1" - 2" River Rock) | 11.30 (1 ft.) | 91.00 | 182.00 |
| 49. Arizona River Rock (3/8") (3/4") (1 1/2") (2"-5") | 10.90 (1 ft.) | 83.50 | 167.00 |
| 50. Pyrite Gray 3/4" (When Avaliable) | 7.65 (1 ft.) | 28.00 | 56.00 |
| 51. Pyrite Gold 3/4" (When Avaliable) | 8.00 (1 ft.) | 40.00 | 80.00 |
| 52. Mexican Pebbles (1/4"-1/2") (1/2"-1") (1"-2") (2"-3") | 21.00 (75 lb) | N/A | N/A |
| 53. Sunset Pebbles (3/8") (3/8' to 1/2" MIX) | 23.00 (75 lb) | N/A | N/A |
| *VARIATIONS IN COLOR OF ROCK CAN OCCUR* | | | |
| **SAND & GRAVEL** | | | |
| 54. Fill Sand (For Under Pavers and Concrete Foundations) | 7.55 (1 ft.) | 24.50 | 49.00 |
| 55. Cement Sand (Coarse Sand) | 7.65 (1 ft.) | 32.00 | 64.00 |
| 56. Plaster Sand (Plastering, Stucco Work, & Sand Boxes) | 7.65 (1 ft.) | 32.00 | 64.00 |
| 57. Playground Sand (White Sand For Play Structures or Bunkers) | 9.45 (1 ft.) | 65.00 | 130.00 |
| 58. Pea Gravel 3/8" | 7.75 (1 ft.) | 32.50 | 65.00 |
| 59. 3/4" Crushed Gravel (Driveways) | 7.75 (1 ft.) | 29.00 | 58.00 |
| 60. 1" Rock (Driveways) | 7.75 (1 ft.) | 32.50 | 65.00 |
| 61. 1 1/2" Rock (Leach Line Rock) | 9.00 (1 ft.) | 37.50 | 75.00 |
| 62. 1" - 3" Slate (When Available) | 9.00 (1 ft.) | 37.50 | 75.00 |
| 63. Pre-Mix (Rock & Cement Sand Mixed - 1/2" or 3/8" Rock) | N/A | 30.50 | 61.00 |
| 64. Class II Base (For Compaction Under Pavers or Concrete) | N/A | 27.00 | 54.00 |
| 65. Recycled Rock (When Available) | N/A | 10.50 | 21.00 |
| 66. Cobble Stone (When Available) | N/A | 62.50 | 125.00 |
| **SOIL MIX COMPONENTS** | | | |
| 67. Pumice 3/16" to 5/16" Blend | 7.30 (1 ft.) | 40.00 | 80.00 |
| 68. 3/16" Burgundy Cinders / 3/16" Black Cinders (Available in BAGS ONLY) | 7.15 (1 ft.) | 37.50 | 75.00 |
| 69. Perlite #2 Medium (2 ft.) & (4 ft.) | 12.00 (2 ft.) | 20.00 (4 ft.) | |
| 70. Vermiculite (Coarse) | 55.00 (6 ft.) Bag | | |
| 71. Peat Moss (Fine) | 20.00 (3.8 ft.) Compressed Bale | | |
| 72. Coco Coir (12x12 Compressed Brick) | 10.00 Compressed Brick | | |

**PRICES ARE SUBJECT TO CHANGE**

Effective 7/06/2021

**O.F. WOLFINBARGER, INC.**
5675 FRANCIS AVE.
CHINO CA. 91710
909-627-7481

www.ofwolfinbargerinc.com

| CHEMICAL FERTILIZERS | BAG | LB | PRICE PER LB |
|---|---|---|---|
| 73. Ammonium Sulphate 21-0-0 | 19.75 | 50 lbs | .80 lb |
| 74. Bloodmeal | 77.00 | 50 lbs | 3.08 lb |
| 75. Bonemeal | 45.00 | 50 lbs | 1.80 lb |
| 76. Calcium Carbonate Lime | 11.00 | 50 lbs | .44 lb |
| 77. Calcium Nitrate 15-5-00-19 | 21.00 | 50 lbs | .84 lb |
| 78. Comercial Fertilizer 15-15-15 (Yara) | 29.00 | 50 lbs | 1.16 lb |
| 79. Comercial Fertilizer 16-6-8 | 30.00 | 50 lbs | 1.20 lb |
| 80. Cottonseed Meal | 51.00 | 50 lbs | 2.04 lb |
| 81. Crop Maker 6-24-24 | 37.00 | 50 lbs | 1.48 lb |
| 82. Dolomite Lime | 13.00 | 50 lbs | .52 lb |
| 83. Grow Power 5-3-1 | 30.00 | 50 lbs | 1.20 lb |
| 84. Gypsum | 10.00 | 50 lbs | .40 lb |
| 85. Iron Sulphate | 25.00 | 50 lbs | 1.00 lb |
| 86. Nitroform 39-0-0 | 49.00 | 50 lbs | 1.96 lb |
| 87. Osmocote 16-9-12 | 90.00 | 50 lbs | 3.60 lb |
| 88. Osmocote 14-14-14 | 99.00 | 50 lbs | 3.96 lb |
| 89. Osmocote 18-6-12 | 92.00 | 50 lbs | 3.68 lb |
| 90. Palms Plus 13-5-8 | 44.00 | 50 lbs | 1.76 lb |
| 91. Potassium Nitrate | 45.00 | 50 lbs | 1.80 lb |
| 92. Triple Super Phosphate 0-45-0 | 29.00 | 50 lbs | 1.16 lb |
| 93. 20-9-9 | 50.00 | 50 lbs | 2.00 lb |
| 94. Turf Royale 21-7-14 | 24.00 | 50 lbs | .96 lb |
| **DECOMPOSED GRANITE** | **BAG** | **1/2 YARD** | **1 YARD** |
| 95. Pyrite Gold DG (When Available) | 9.60 (1ft.) | 36.50 | 73.00 |
| 96. Pacific DG | 9.60 (1ft.) | 39.00 | 78.00 |
| 97. Slate CGC (Compactable Ground Cover) | 9.60 (1ft.) | 37.00 | 74.00 |
| 98. Tan CGC (Compactabel Ground Cover) | 9.60 (1ft.) | 26.00 | 52.00 |
| 99. Palm Springs Gold CGC (Compactable Ground Cover) | 9.60 (1ft.) | 38.50 | 77.00 |
| 100. Stabilized Pyrite Gold DG (When Available) | 10.50 (1ft.) | 51.00 | 102.00 |
| 101. Stabilized Pacific DG | 11.25 (1ft.) | 58.00 | 116.00 |
| 102. Angel Mix | 10.80 (1ft.) | 53.50 | 107.00 |
| **GRASS SEED** | **1 lb** | **5 lb** | **25 lb Bag** |
| 103. Winter Ryegrass (Available Oct.-Jan.) | 0.80 | | |
| 104. Marathon I (Tall Fescue) | 6.50 | 26.00 | 100.00 |
| 105. Marathon II (Dwarf Fescue) | 7.00 | 29.00 | 120.00 |
| **SOD (Minimum 200 sq. ft.)** | | | |
| 106. Marathon I (Tall Fescue) | (0.71 cents per sq. ft.) | | |
| 107. Marathon II (Dwarf Fescue) | (0.72 cents per sq. ft.) | | |
| 108. St. Augustine | (1.41 cents per sq. ft.) | | |
| **BAGGED DRY CONCRETE MIXES** | | | |
| 109. Powerloc Joint Sand (for pavers) | 17.00 | 50 lbs | |
| 110. Spec Mix (grout and patch work) | 12.00 | 94 lbs | |
| 111. Quikcrete Concrete Mix (ready mix) | 6.00 | 60 lbs | |
| 112. Silica Sand #30 | 15.00 | 100 lbs | |
| 113. Regular Cement | 13.50 | 94 lbs | |
| 114. Plastic Cement | 14.50 | 94 lbs | |
| **STEPPING STONES / SCALLOPED EDGING / WALL BLOCK** | | | |
| 115. Reguair 12"x12" Stepping Stones (Hex,Round,Square Beveled Edge) | 3.50 | Per pc. | |
| 116. Scalloped Edge (24" Straight Edge) | 3.00 | Per pc. | |
| 117. Scalloped Edge Tree Ring (18"cir.-2pc)-(24"cir.-3pc)-(32"cir.-4pc) | 4.00 | Per pc. | |
| 118. Stackable Wall Block - Small (4"x12"x8") Natural, Red, Tan, Black | 3.50 | Per pc. | |
| 119. Stackable Wall Block - Large (6"x16"x12") Natural, Red, Tan, Black | 6.00 | Per pc. | |
| **MISCELLANEOUS** | | | |
| 120. Weed Fabric 3' x 50' (150 Sq. Ft.) | 15.00 | Per. Roll | |
| 121. Weed Fabric 6' x 300' (1,800 Sq. Ft.) | 150.00 | Per. Roll | |
| 122. Black Plastic 8' x 100' (800 Sq. Ft.) 4 Mil | 26.00 | Per. Roll | |
| 123. Fabric Pins / Sod Staples (25 Pack) | 2.50 | Each | |
| 124. Fabric Pins / Sod Staples (100 Pack) | 10.00 | Each | |
| 125. Bend-A-Board 1" x 4" x 20' (stakes, screws, & connector included) | 35.00 | Each | |
| 126. Bend-A-Board 1" x 6" x 20' (stakes, screws, & connector included) | 45.00 | Each | |
| 127. Plastic Stakes / Hairpin Connector | 0.75 | Each | |
| 128. Metal J Stakes | 1.50 | Each | |
| 129. Tarp (9' x 12') | 8.00 | Each | |
| 130. Rubber Snubber (Tarp Tie Downs) | 1.50 | Each | |
| 131. Shovel (Square & Round) | 12.00 | Each | |
| 132. Scoop Shovel | 27.00 | Each | |
| 133. Landscape Rake | 54.00 | Each | |
| 134. Garden Rake | 25.00 | Each | |
| 135. Wheel Barrow (No Flat Tire) | 110.00 | Each | |

Summer Hours (March-October)
Monday - Friday
7:00a.m. - 5:00 p.m.
Sat. 7:00 a.m.- 2:00 p.m.

**DELIVERY AVAILABLE**
**CALL FOR DELIVERY PRICES**

Winter Hours
Mon - Fri 7:00 a.m. - 4:00 p.m
Sat. 7:00 a.m. 2:00 p.m.

RCP BLOCK® & BRICK

# RETAIL PRICE SHEET

**JUNE 9, 2021 | Prices Subject To Change Without Notice.**

For pricing on products NOT listed on this sheet, please contact an RCP Block & Brick sales office.
All prices reflect retail cost. Quantity discounts available on most products. Call for more information.

## Decorative Ground Cover Rock

yd = Cubic Yard. Approximate coverage: 320sqft @ 1" deep
sk = Sack (.75cuft). Approx coverage: 8sqft @ 1" deep
*Super Sack Packaging. Sold by weight which will slightly vary.

| | |
|---|---|
| Harvest River Rock Med | 99.95 yd/8.95 sk |
| Harvest River Rock Large | 189.95 yd* |
| Dalmatian Rock | 115.00 yd/10.95 sk |
| Burgundy Cinder | 118.95 yd/10.95 sk |
| Black Cinder | 118.95 yd/10.95 sk |
| Vegas Pink | 172.95 yd/14.95 sk |
| Sunset Gold | 176.95 yd/15.95 sk |
| Wine Country | 178.95 yd/15.95 sk |
| Arizona River Rock | 182.95 yd/15.95 sk |
| Ruby Red | 182.95 yd/15.95 sk |
| Apache Brown | 182.95 yd/15.95 sk |
| Imperial Pebble | 187.95 yd/16.95 sk |
| Mojave | 199.95 yd/17.95 sk |
| Noiya Pebble | 282.95 yd/24.95 sk |
| Jelly Bean Pebble | 500.00 yd/23.95 sk |
| Montana Pebble | 567.00 yd*/19.95 sk |
| Mixed Beach Pebble | 511.00 yd*/18.95 sk |
| Black Beach Pebble | 511.00 yd*/18.95 sk |
| Black Beach Buttons | 651.00 yd*/22.95 sk |
| Southwest Pebble | 567.00 yd*/19.95 sk |
| Tenna | 511.00 yd*/18.95 sk |
| Criva | 539.00 yd*/21.95 sk |
| Criva Black | 539.00 yd*/19.95 sk |
| Ice White | 54.30 sk *Sacks Only |

### MURRIETA LOCATION ONLY

| | |
|---|---|
| Blue Mountain | 96.95 yd/8.95 sk |
| Wine Country | 148.95 yd/12.95 sk |
| Desert Blend | 140.95 yd/12.95 sk |
| Sunset Gold | 153.95 yd/13.95 sk |
| Arizona River Rock | 167.95 yd/14.95 sk |
| Imperial Pebble | 168.95 yd/14.95 sk |

## Bulk Sand, Gravel, & DG

| | |
|---|---|
| Concrete Sand | 57.95 yd/7.95 sk |
| Masonry Sand | 69.95 yd/8.95 sk |
| C-Mix | 78.95 yd/9.95 sk |
| 3/4" Crushed Rock | 52.95 yd/6.95 sk |
| 3/8" Pea Gravel | 66.95 yd/8.95 sk |
| DG: Regular | 48.95 yd/5.95 sk |
| DG: Desert Color | 72.95 yd/8.95 sk |
| DG: Pewter | 85.95 yd/10.95 sk |
| Class 2 Road Base | 52.95 yd/6.95 sk |
| Amended Topsoil | 56.95 yd/7.95 sk |

### MURRIETA LOCATION ONLY

| | |
|---|---|
| Plaster Sand | 58.95 yd/7.95 sk |
| All Purpose Sand | 56.95 yd/7.95 sk |
| 3/4" Crushed Rock | 55.95 yd/7.95 sk |
| 3/8" Pea Gravel | 52.95 yd/6.95 sk |
| DG - Regular & Gray | 49.95 yd/6.95 sk |
| Class 2 Road Base | 41.95 yd/5.95 sk |
| C-Mix | 60.95 yd/7.95 sk |
| Amended Topsoil | 51.95 yd/7.95 sk |

## Bella Vista Pavers

| | |
|---|---|
| **Catalan** | 3.13/sqft |
| PCS/SQFT: Jumbo 1.59; Rectangle 3.17; Square 4.76 | |
| **Antique Cobble** | 3.13/sqft |
| PCS/SQFT: Jumbo 1.59; Rectangle 3.17; Square 4.76 | |
| **Stonetop** | 3.13/sqft |
| PCS/SQFT: Jumbo 1.59; Rectangle 3.17; Square 4.76 | |
| **Stonetop Tumbled** | 4.32/sqft |
| PCS/SQFT: Jumbo 1.59; Rectangle 3.17; Square 4.76 | |
| **Old Town Holland** | 2.93/sqft |
| PCS/SQFT: 4.5 | |
| **Courtyard** | |
| Combo Pieces | 3.08/sqft |
| Sold in 127sqft pallet quantities. All s izes included. | |
| Jumbo Square | |
| 91sqft Pallet Quantity | 3.56/sqft |
| 9.1sqft Layer Quantity | 4.62/sqft |
| **Paseo** | 4.25/sqft |
| Sold in 127sqft pallet quantities. All sizes included. | |
| **Timberline** | 5.47/sqft |
| Sold in 87sqft pallet quantities. All sizes included. | |
| **HydroLogic Permeable Pavers** | 3.30/sqft |
| Sold in 90sqft pallet quantities. All sizes included. | |
| **HydroGrid** | 4.00/each |
| **Turf Block** | 8.50/each |
| **Circle Packages** | |
| Antique Cobble, Stonetop | 240.00/each |
| Stonetop Tumbled | 300.00/each |

## Stepping Stones & Edgers

| | |
|---|---|
| **2x8x16 Paver/Cap** - Natural | 1.79/each |
| **2x8x16 Paver/Cap** - La Paz, Red | 1.99/each |
| **10x2x16 Paver/Cap** - Natural | 5.40/each |
| **10x2x16 Paver/Cap** - La Paz | 5.85/each |
| **12"x12"** | 1.79/each |
| **16" Smooth** | 4.99/each |
| **16" Brickface** | 5.49/each |
| **16" Empire** | 5.99/each |
| **12" Aggregate** - Round or Square | 8.00/each |
| **16" Aggregate** - Round or Square | 14.00/each |
| **18" Aggregate** - Round or Square | 17.00/each |
| **24" Aggregate** - Round or Square | 31.00/each |
| **18"x24" Aggregate** | 23.00/each |

## Outdoor Fire Kits

| | |
|---|---|
| **Semplice Outdoor Fireplace** | 1,599.00/each |
| **Semplice Fire Pit Kit** | 249.99/each |
| **Country Cap Fire Pit Kit** | 224.99/each |
| **California Cap Fire Pit Kit** | 219.99/each |
| **Country Manor Fire Pit Kit** | 264.99/each |
| **Stonegate Square Fire Pit Kit** | 199.99/each |

## Bella Vista Landscape Walls

| | |
|---|---|
| **Country Manor** | 12.00/sqft |
| Sold in 25sqft pallet quantities. | |
| **Stonegate Contemporary** | 12.00/sqft |
| Sold in 30sqft pallet quantities. | |
| **Verazzo 4-Face** | 6.00/each; 10.32/sqft |
| **Semplice** | 10.00/sqft |
| Sold in 36sqft pallet quantities. | |
| **Ridgestone** | 5.79/each; 8.69/sqft |
| **Legacy** | |
| Solid Colors | 4.59/each; 6.89/sqft |
| Blended Colors | 5.59/each; 8.39/sqft |
| **Citadel** | 4.39/each; 6.59/sqft |
| **Garden Wall** | |
| Solid Colors | 2.49/each; 7.47/sqft |
| Blended Colors | 2.99/each; 8.97/sqft |
| **Country Cottage** | |
| Large | 3.80/each; 13.68/sqft |
| Small | 1.90/each; 13.68/sqft |
| **Compac III** - Tri-face & Stone Face | |
| Natural Color | 6.39/each |
| Tan Color | 7.29/each |
| **Standard III** - Tri-face & Stone Face | |
| Natural Color | 7.45/each |
| Tan Color | 8.35/each |
| **California Chateau** - Brownstone | |
| Compac III | 9.09/each |
| Standard III | 10.15/each |

## Wall Caps

| | |
|---|---|
| **Country Manor Cap** | |
| Universal | 4.90/each |
| Square | 5.40/each |
| Jumbo | 5.40/each |
| **Stonegate Cap** | 4.90/each |
| **California Cap** | 2.29/each |
| **Legacy Cap** | |
| Slate & Tan Colors | 3.99/each |
| Brownstone & Otay Brown Colors | 4.39/each |
| **Semplice Cap** | 1.99/each |
| **Keystone Tri-Face Cap** | |
| Price will vary depending on color. | |
| 4" | 4.90-6.40/each |
| 8" | 7.09-9.79/each |
| **Keystone Stone Face Cap** | |
| Price will vary depending on color. | |
| 4" | 4.90-6.40/each |
| 8" | 7.09-9.79/each |

1260 E Culver St

ROCK SCAPES EXAMPLE 1

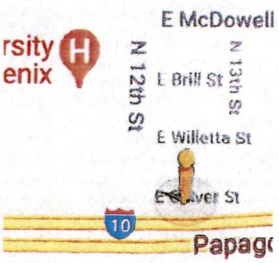



Image capture: Mar 2021 © 2021 Google

Phoenix, Arizona

oogle

Street View



9001 N 81st Ave

ROCKSCAPES EXAMPLE #2

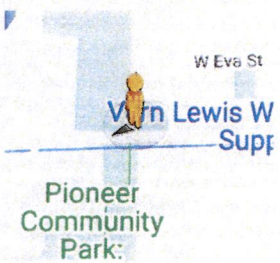



Image capture: Feb 2021 © 2021 Google

Peoria, Arizona

oogle

Street View



Google Maps S Sanderson Ave

ROCKSCAPES EXAMPE #3




Image capture: Feb 2021 © 2021 Google

Hemet, California

oogle

Street View



Google Maps S Sanderson Ave

ROCKSCAPES EXAMPLE #4




Image capture: Feb 2021 © 2021 Google

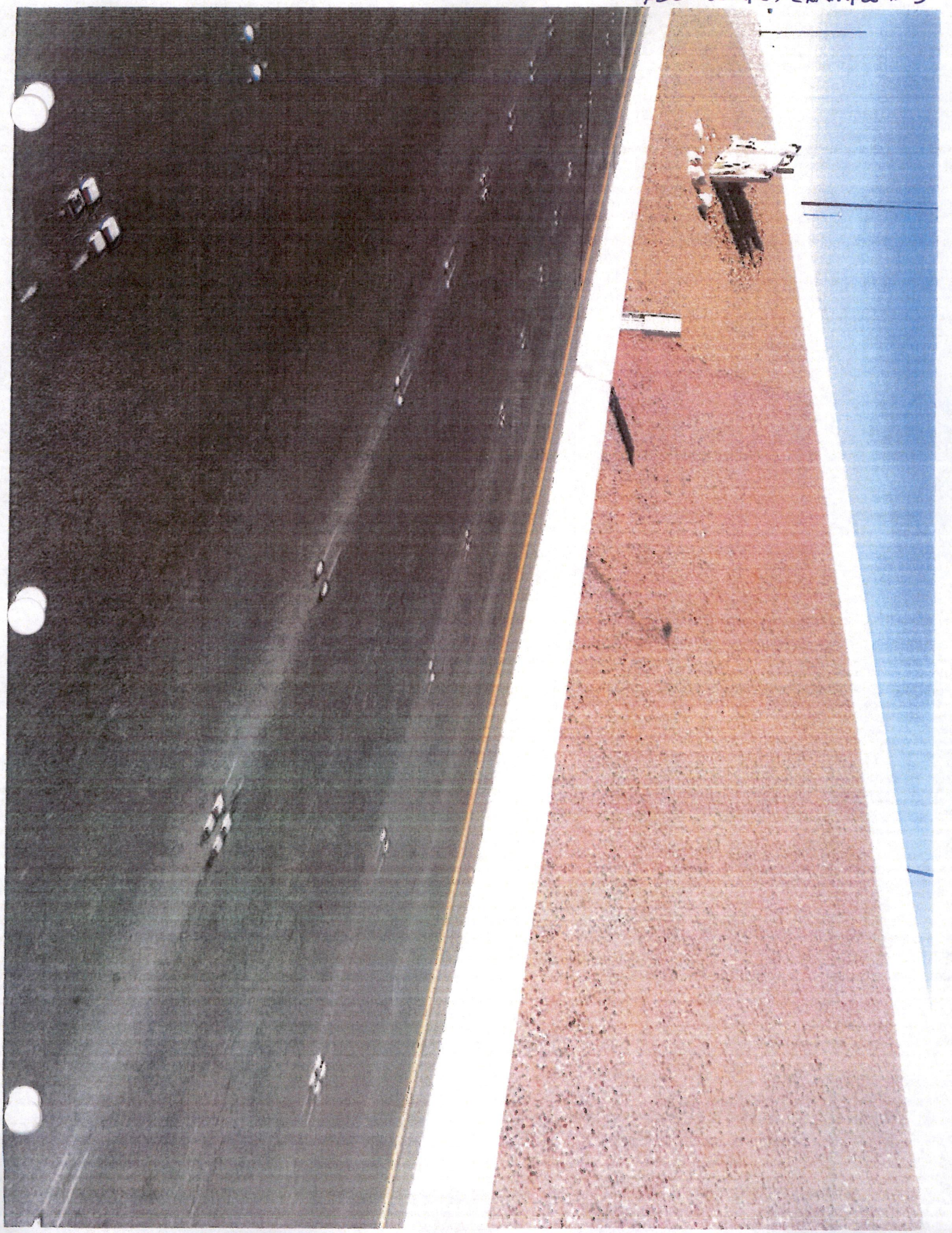
Hemet, California

oogle

Street View



ROCKSCAPES EXAMPLE # 5



ROCK SCAPES EXAMPLE # 6

ROCKSCAPES EXAMPLE # 7

Backscapes example #8

# LMD 1
# Reduction

## Pages 13-19

## LMD 1 Reduction 75%

**Total zones = 11**

**Total Square Feet = 8,735**

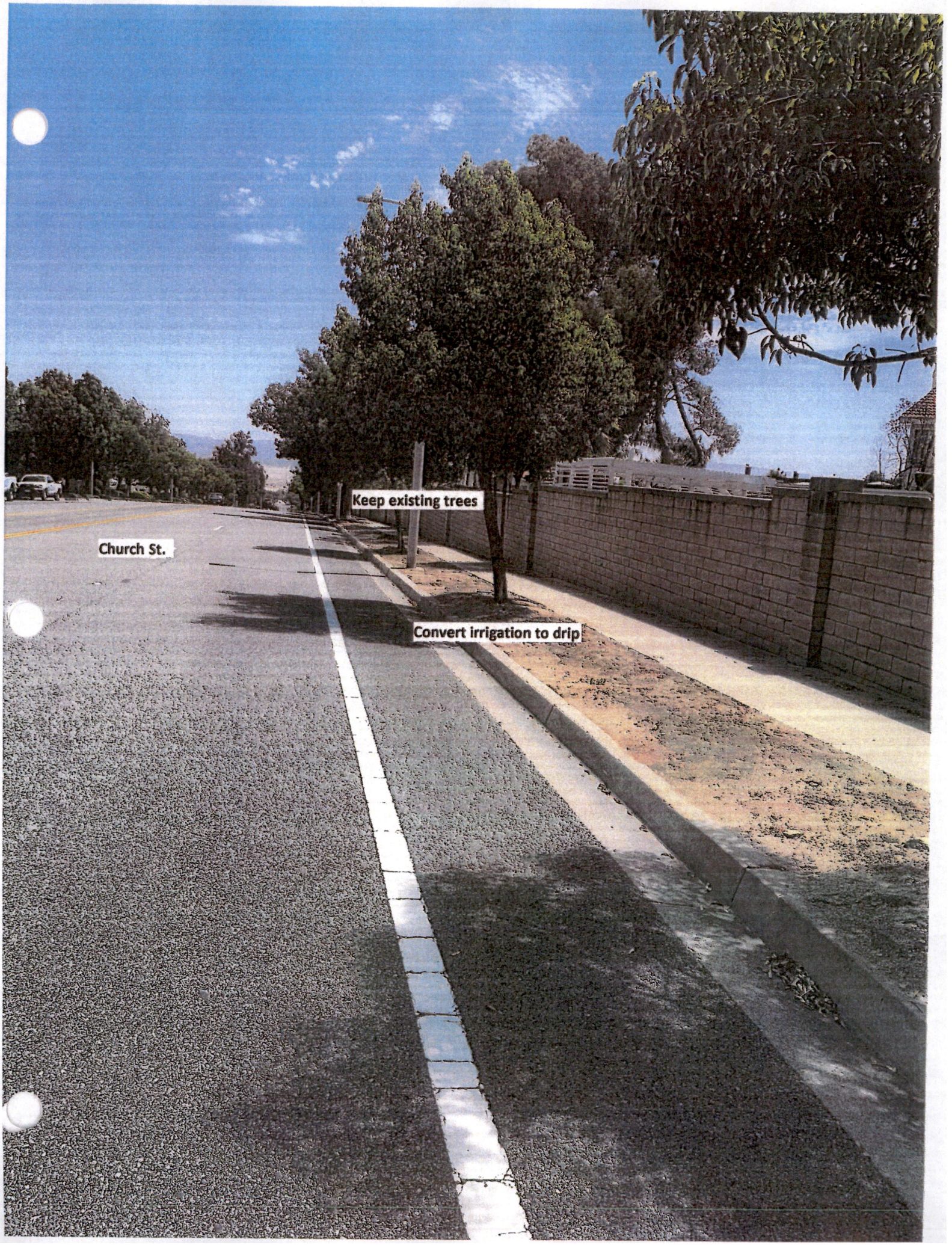
Convert 6 zones to drip for tree bubblers, keeping 32 trees

Remove 11 zones 8,735 Square Feet

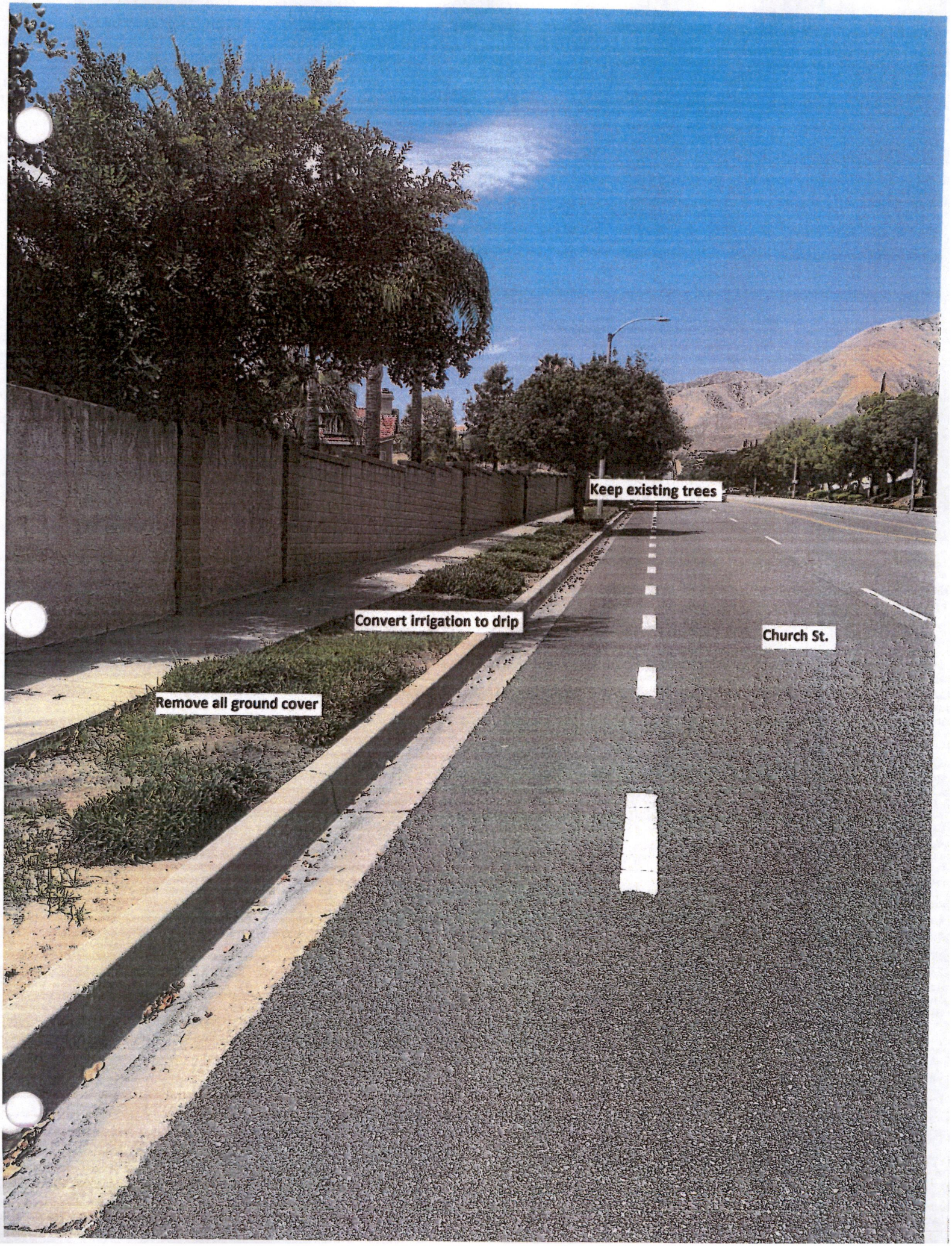



Keep existing trees
Highland Ave.
Convert irrigation to drip


Keep existing trees
Church St.
Convert irrigation to drip
Remove all groundcover


Keep existing trees
Church St.
Convert irrigation to drip


Church St.
Keep existing trees
Residential vines,
not irrigated by City
Remove ground cover
Convert irrigation to drip
LANE


Keep existing trees
Convert irrigation to drip
Church St.
Remove all ground cover

# LMD 2
# Reduction

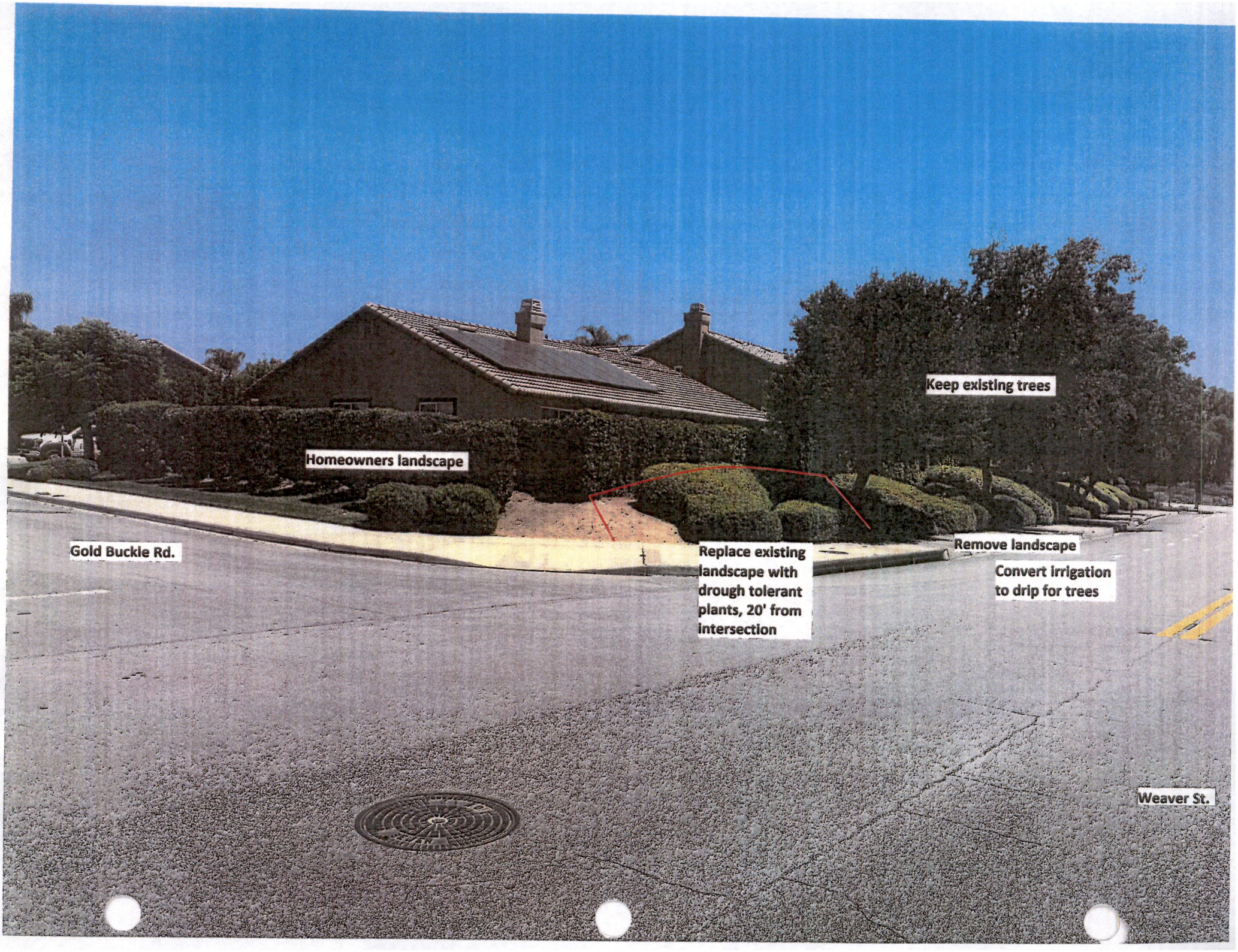
## Pages 20-40

## LMD 2 Reduction 54%

**Total Square Feet = 70,305**

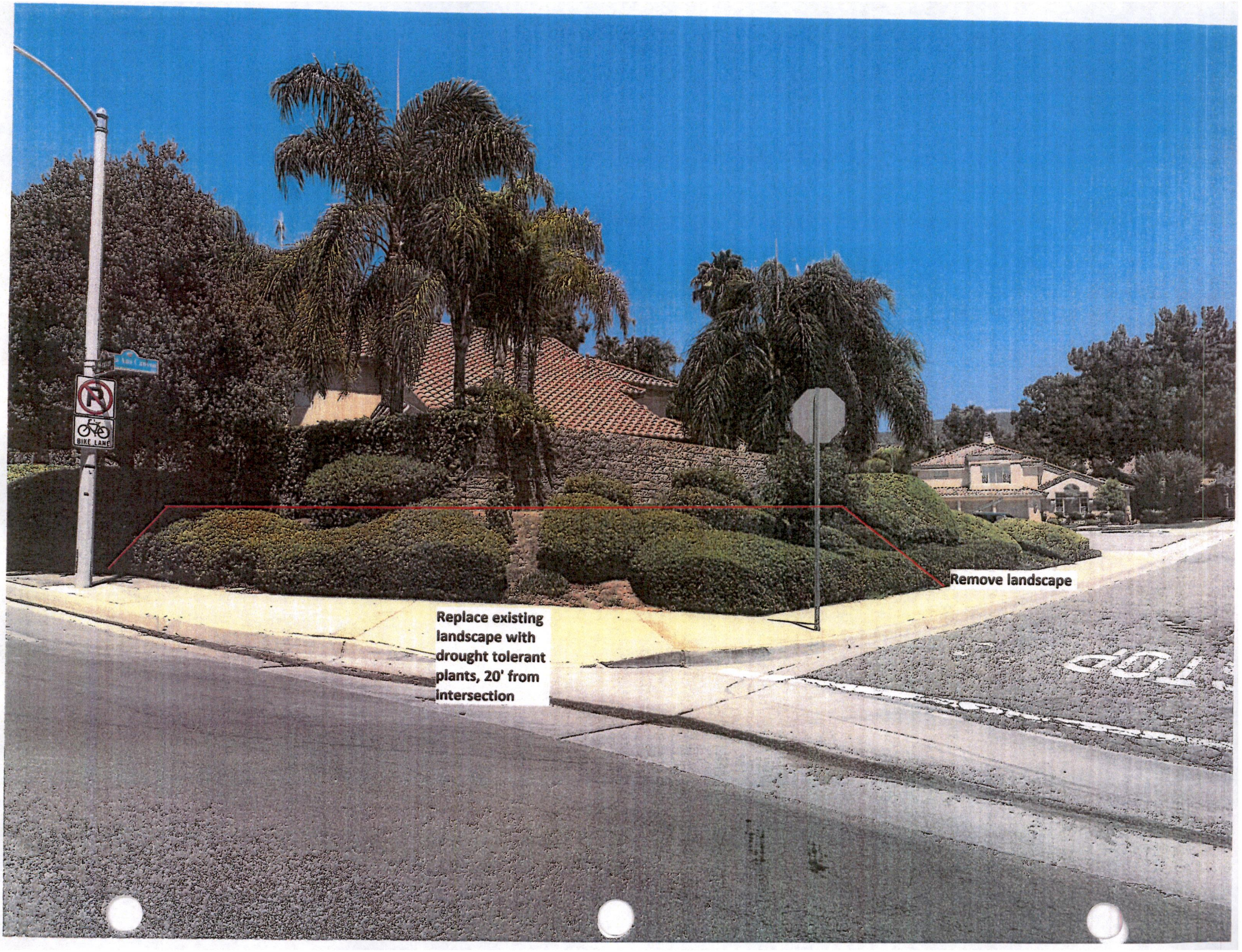
- **Keep 22 Zones**
  **23,615 Square Feet**
- **Remove 24 Zones**
  **46,690 Square Feet**




Keep existing trees
Homeowners landscape
Gold Buckle Rd.
Replace existing landscape with drough tolerant plants, 20' from intersection
Remove landscape
Convert irrigation to drip for trees
Weaver St.


Keep existing trees
BIKE LANE
Convert irrigation to drip for trees
Remove landscape
Replace existing landscape with drought tolerant plants, 20' from intersection
Homeowners landscap
Gold Buckle
20500
RD
WEAVER
LANE
BIKE


Keep existing trees
Convert irrigation to drip for trees
Remove landscape
Replace existing landscape with drought tolerant plants, 20' from intersection

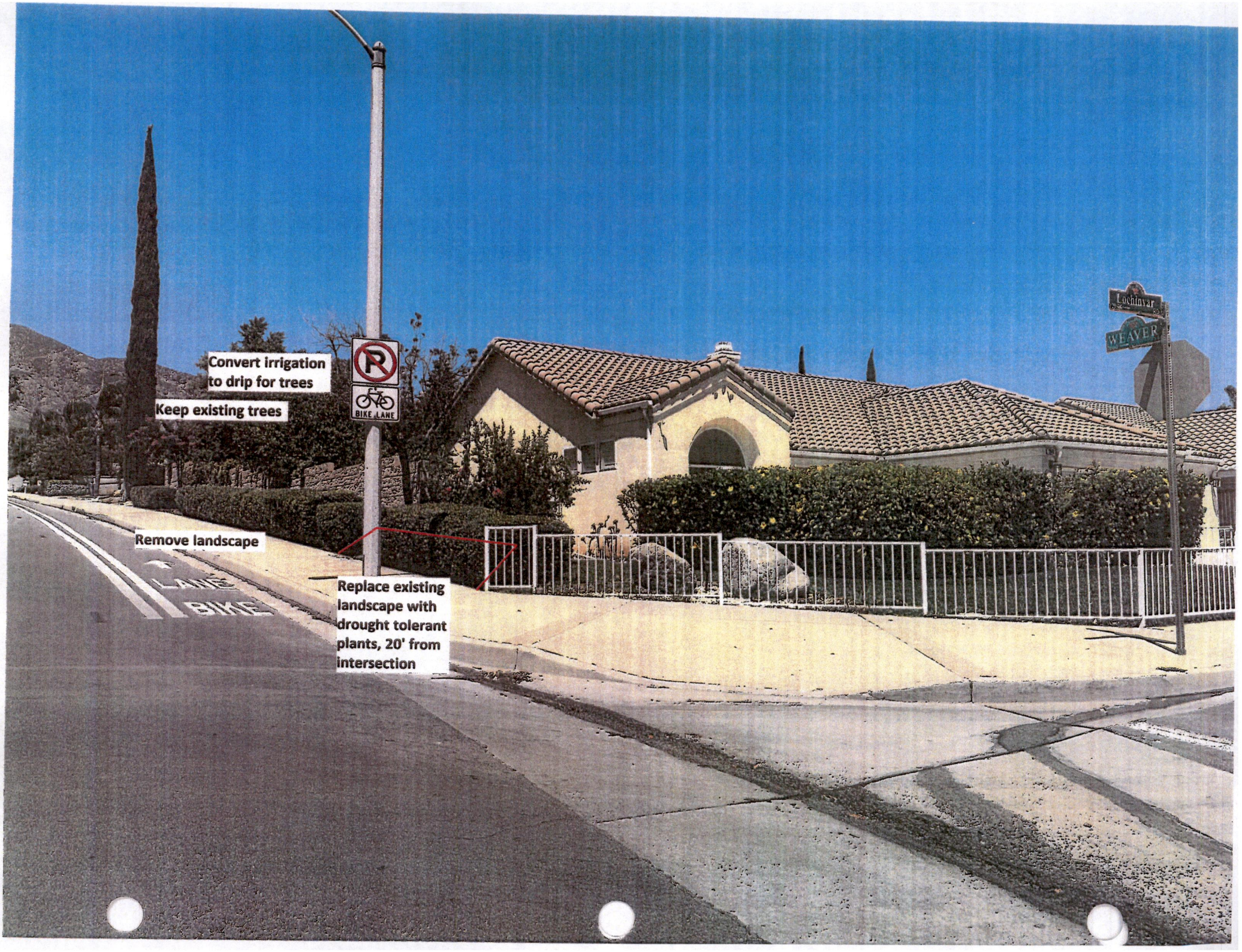

BIKE LANE
Remove landscape
Replace existing landscape with drought tolerant plants, 20' from intersection

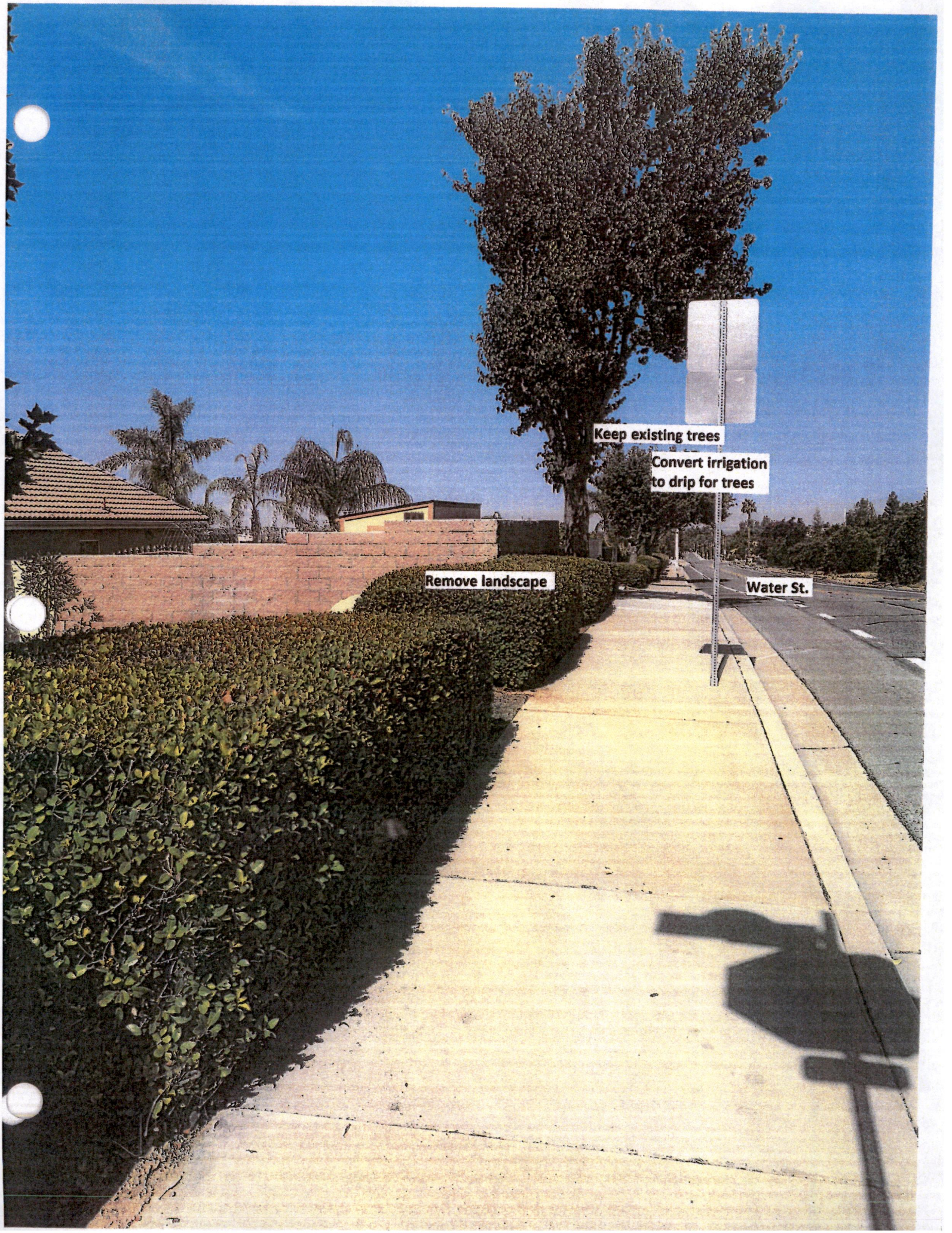

Santa Ana Canyon
29500
RD
BIKE LANE
Keep existing trees
Convert irrigation to drip for trees
Neaver St.
Remove landscape
Replace existing landscape with drought tolerant plants, 20' from intersection

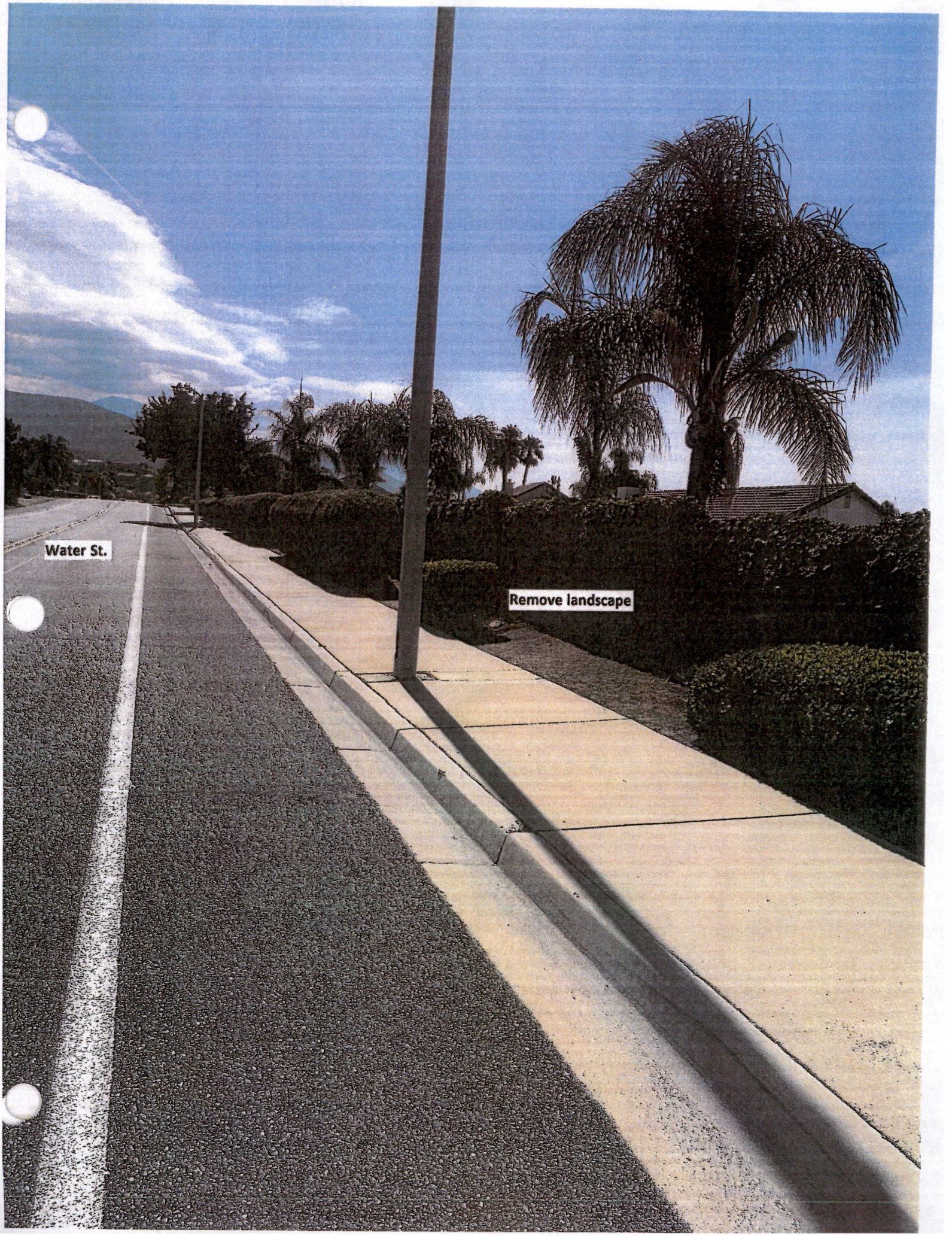

Keep existing trees
Convert irrigation to drip for trees
Homeowners landscape
Remove landscape
Replace existing landscape with drought tolerant plants, 20' from intersection
right Spot Rd.
Weaver St.

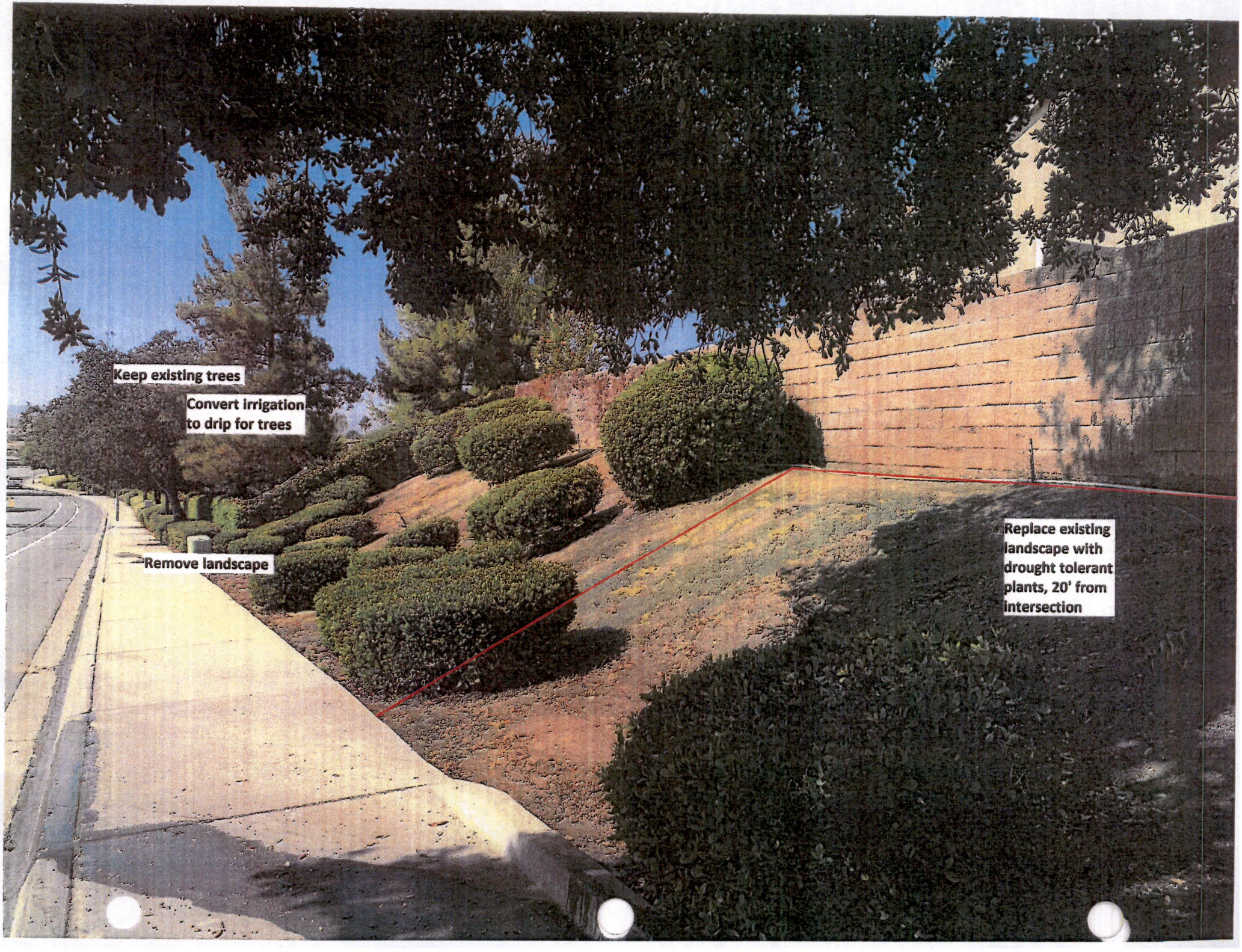

BIKE LANE
WEAVER
Remove landscape
Replace existing landscape with drought tolerant plants, 20' from intersection


Keep existing trees
Convert irrigation to drip for trees
Homeowners landscape
Replace existing landscape with drought tolerant plants, 20' from intersection
Remove landscape
ochinvar Rd.
Weaver St.


Convert irrigation to drip for trees
Keep existing trees
Remove landscape
Replace existing landscape with drought tolerant plants, 20' from intersection
BIKE LANE
BIKE LANE
Loghinvar
WEAVER


Keep existing trees
Convert irrigation to drip for trees
Remove landscape
Water St.


Water St.
Remove landscape


Keep existing trees
Convert irrigation to drip for trees
Remove landscape
Replace existing landscape with drought tolerant plants, 20' from intersection

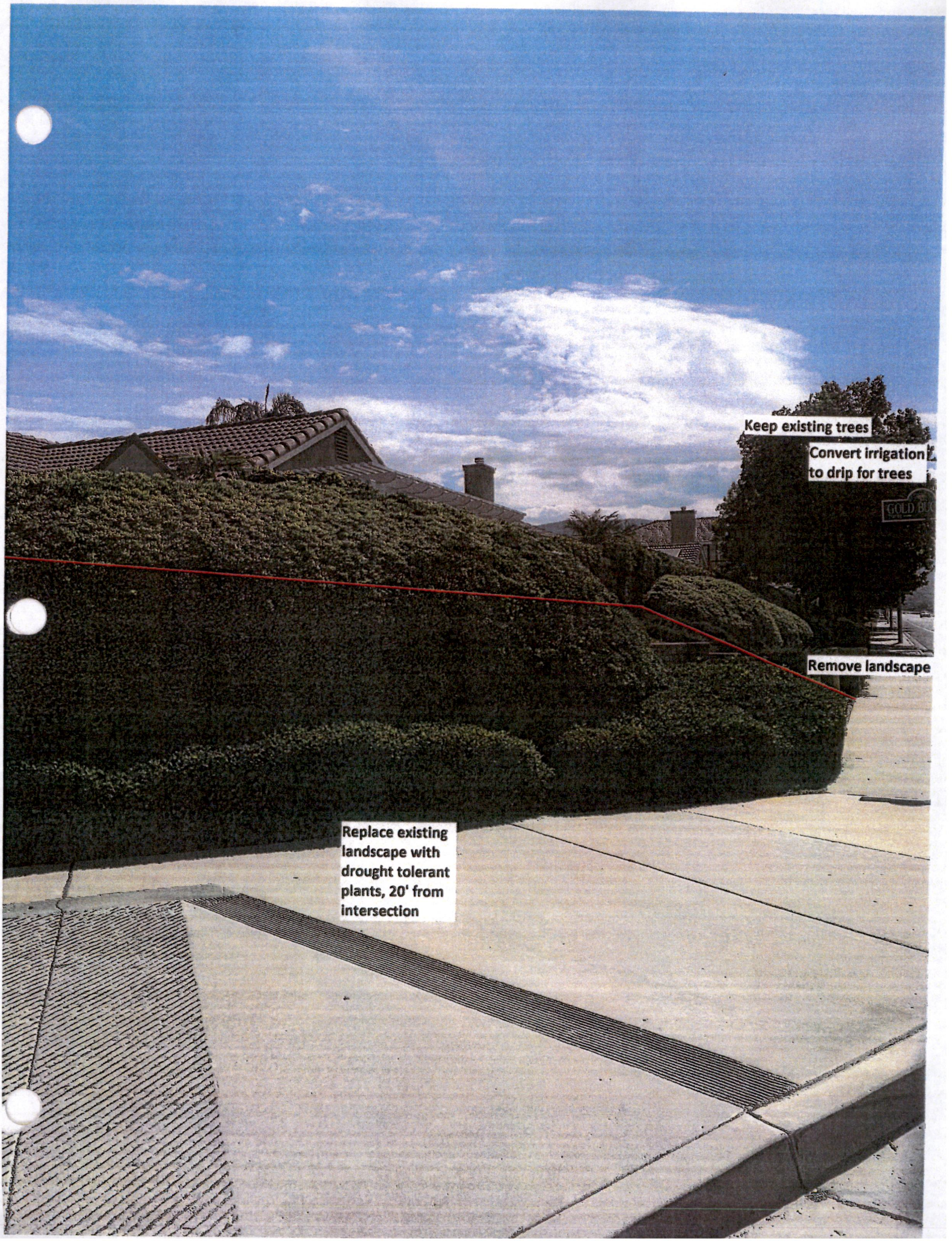

Keep existing trees
Convert irrigation to drip for trees
Homeowners landscape
Remove landscape
Replace existing landscape with drought tolerant plants, 20' from intersection

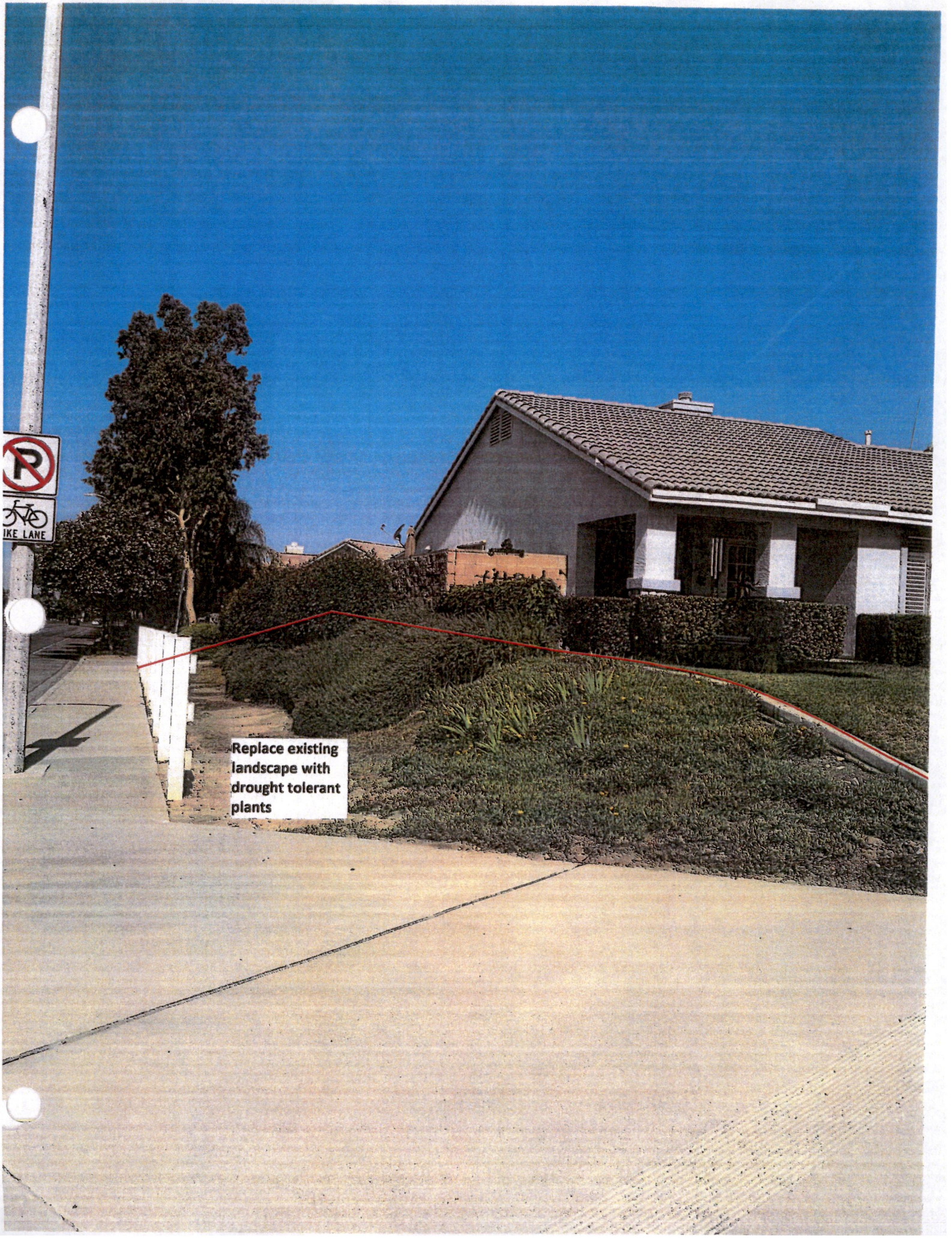

Keep existing trees
Convert irrigation to drip for trees
ROAD CLOSED AHEAD
GARNET ST
Remove landscape


Keep existing trees
Convert irrigation to drip for trees
Remove landscape
Replace existing landscape with drought tolerant plants, 60' from intersection


Weaver
Keep existing trees
Convert irrigation to drip for trees
Remove landscape
Replace existing landscape with drought tolerant plants, 60' from intersection


Keep existing trees
Convert irrigation to drip for trees
Remove landscape


Keep existing trees
Convert irrigation to drip for trees
Remove landscape
Replace existing landscape with drought tolerant plants, 20' from intersection


Replace existing landscape with drought tolerant plants

# LMD 3 Reduction

Pages 41-47




## LMD 3 Reduction 80 %

**Total zones = 2**

**Total Square Feet = 6,445**

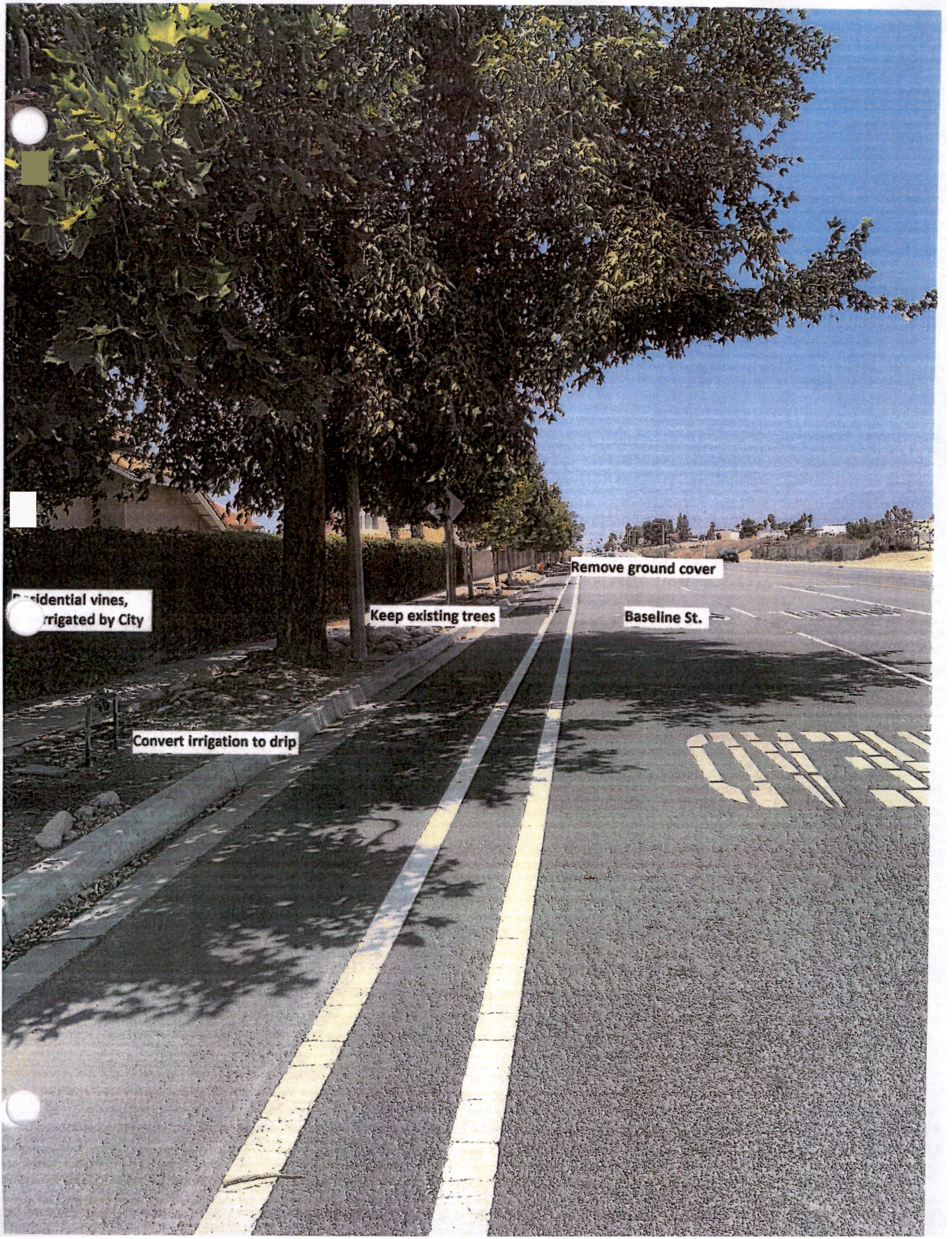
**Convert 1 zone for drip**

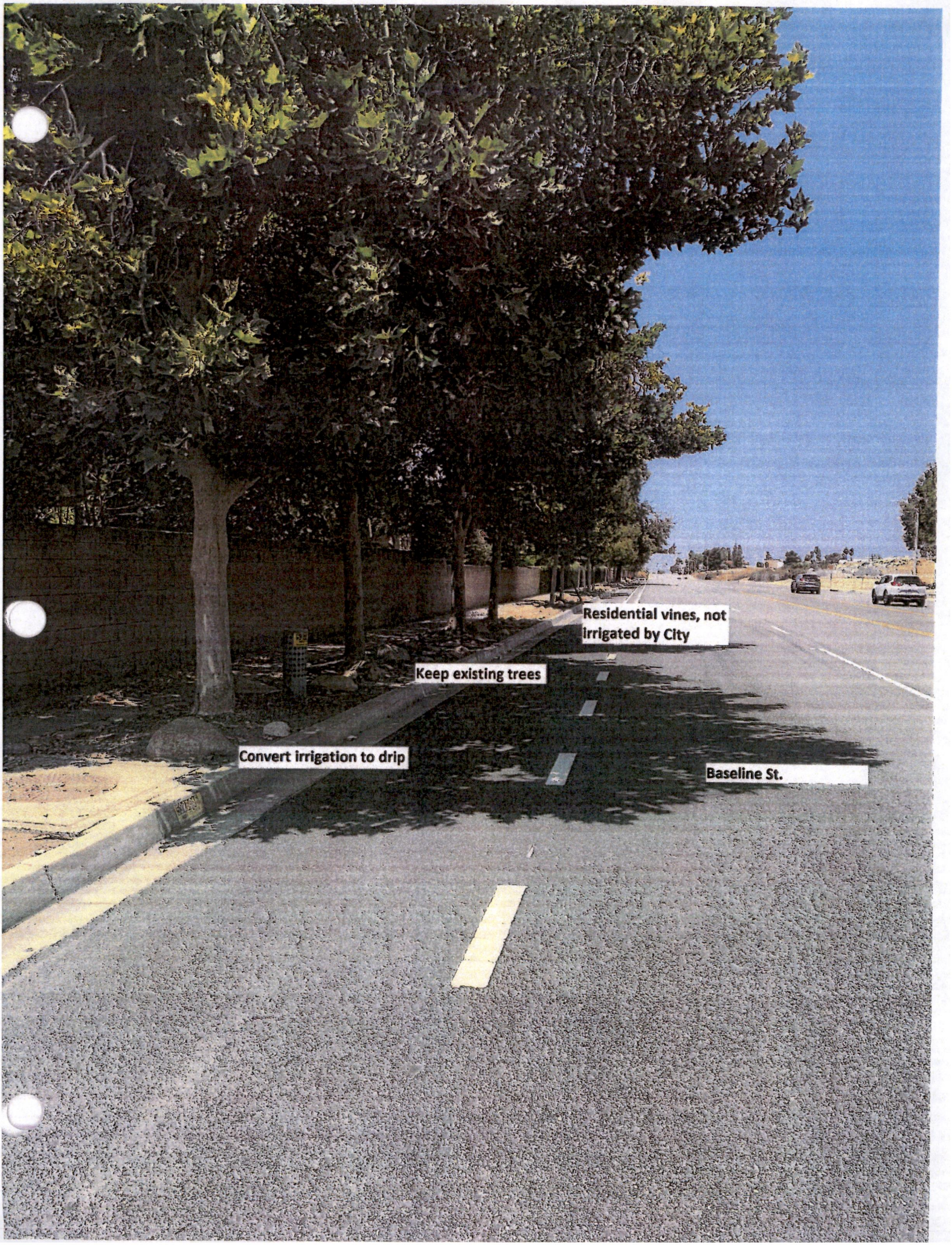
**28 Trees**

**Remove 2 zones**

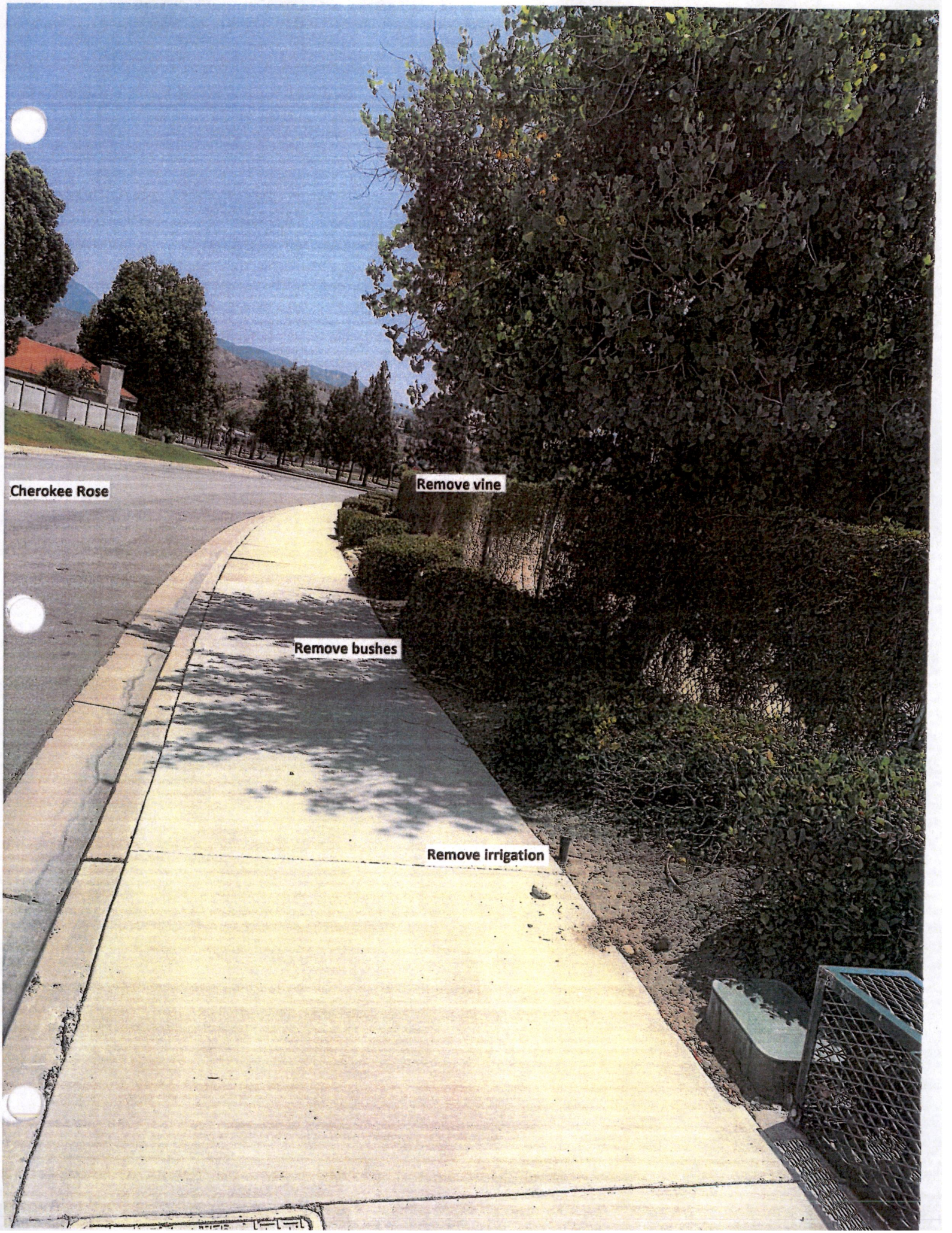
**6,445 Square Feet**


Keep existing trees
Residential vines, not irrigated by City
Baseline St.
LANE
BIKE
BIKE LANE
Convert irrigation to drip


Remove ground cover
idential vines,
rrigated by City
Keep existing trees
Baseline St.
Convert irrigation to drip


Residential vines, not irrigated by City
Keep existing trees
Convert irrigation to drip
Baseline St.


Remove vine
Cherokee Rose
Remove bushes
Remove irrigation


Cherokee Rose
Remove vine
Remove bushes
Remove irrigation

# LMD 4
# Reduction

## Pages 48-50




## LMD 4 Reduction 61 %

**Total Square Feet = 2,429**

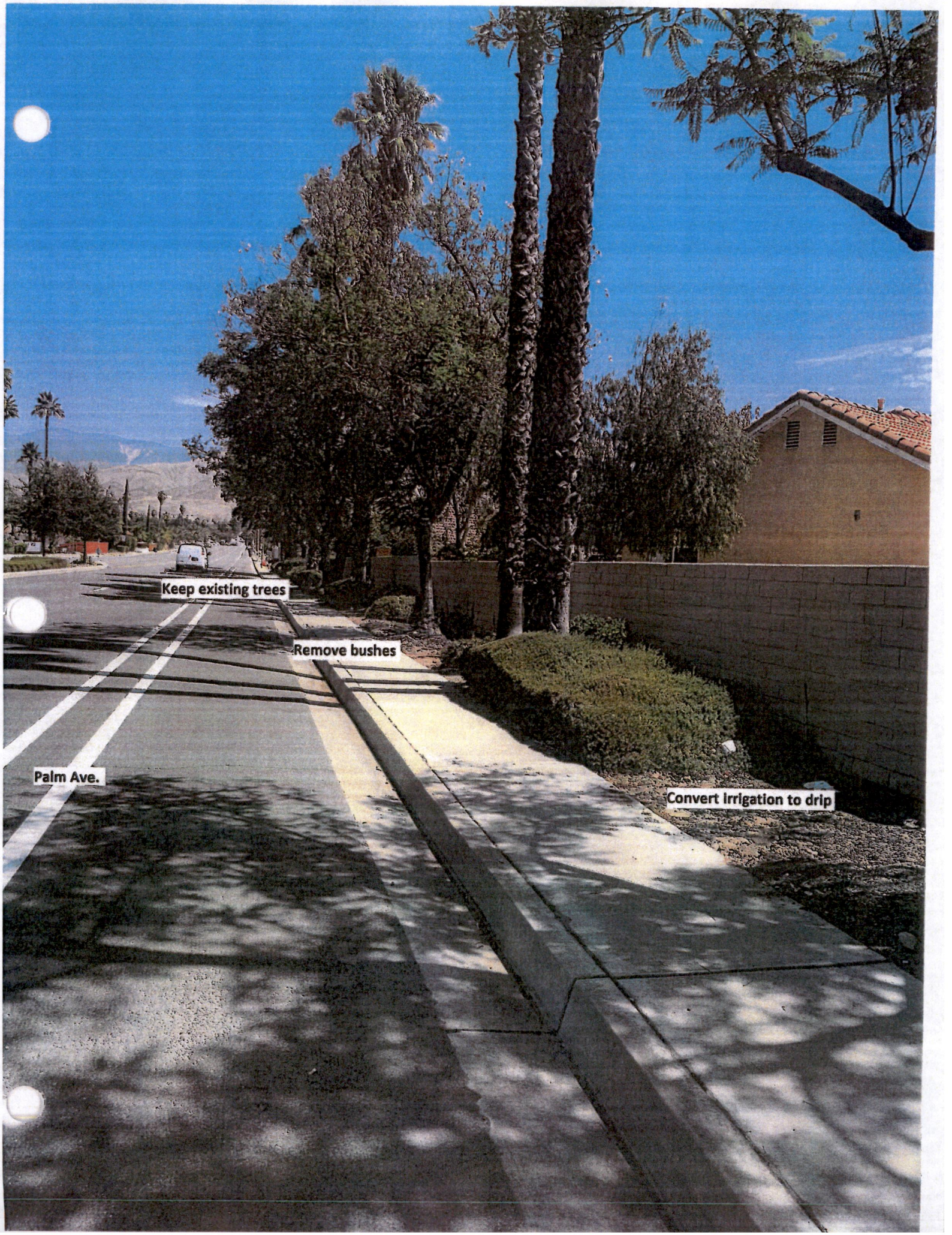
**Total Zones = 2**

**Convert 1 zone for drip**

**18 Trees**

**Remove 1 zone**

**2,429 Square Feet**


Keep existing trees
Remove bushes
Palm Ave.
Convert irrigation to drip

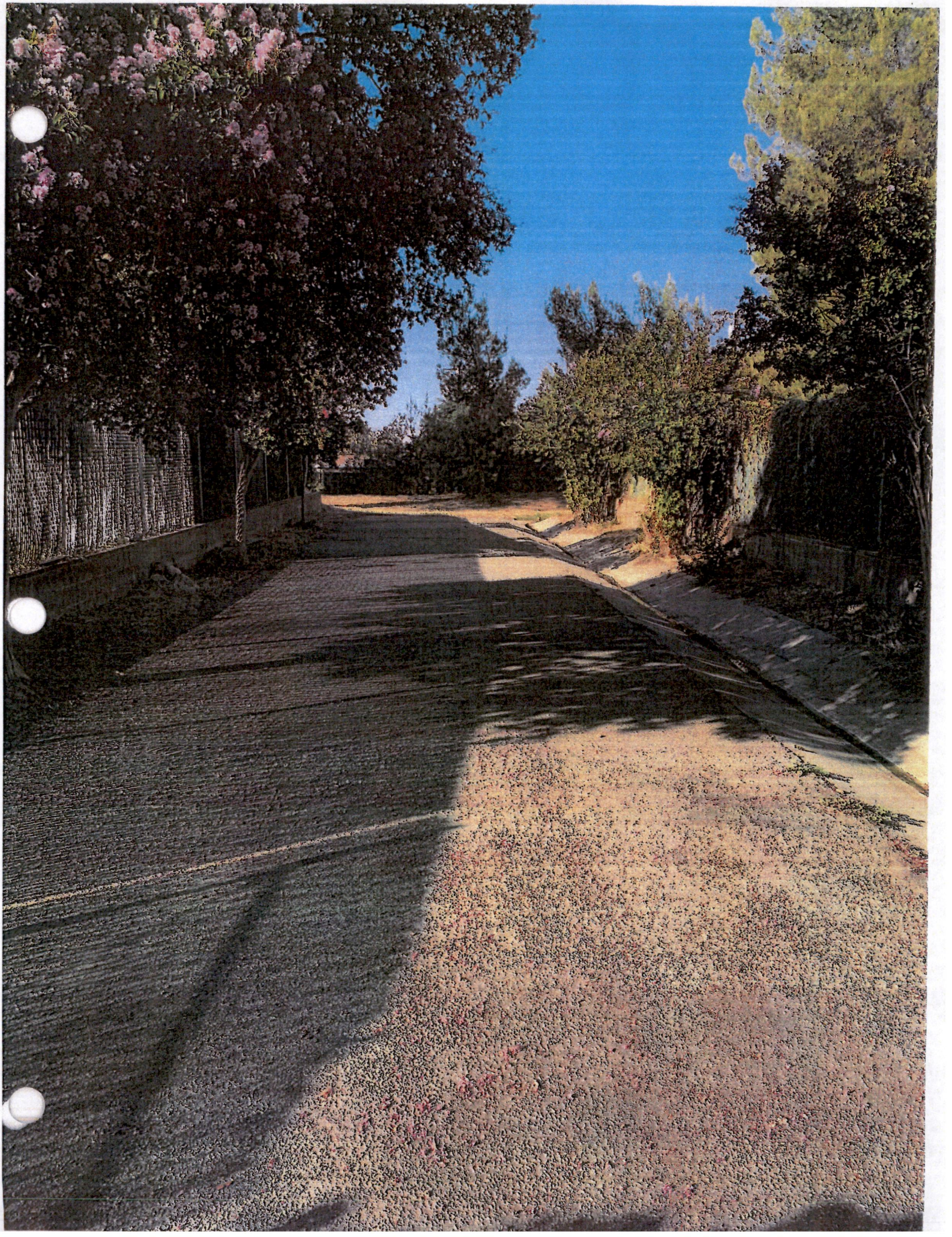
# LMD 6 Reduction

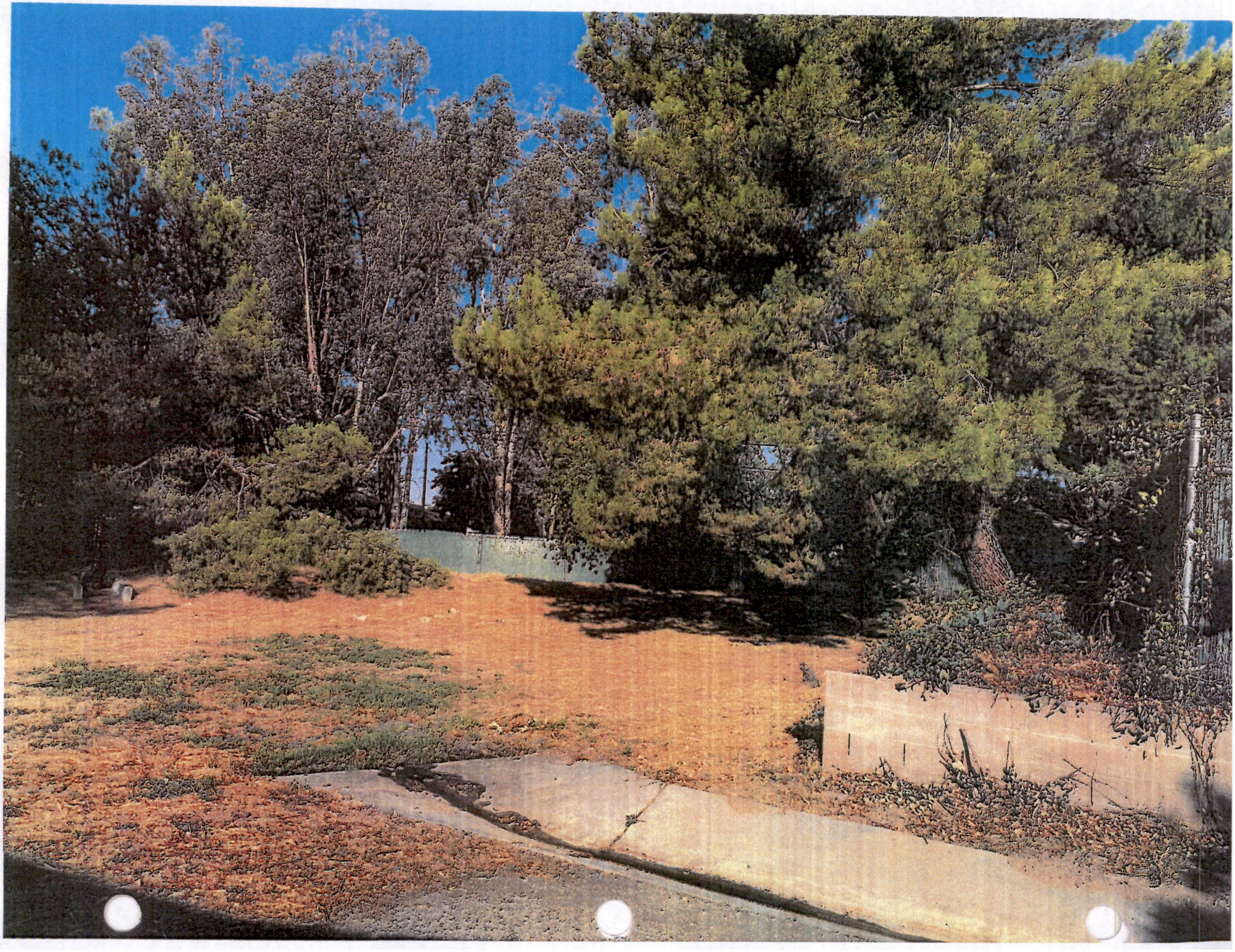
Pages 51-55




**LMD 6 Reduction**

**Total Square Feet = 13,168**



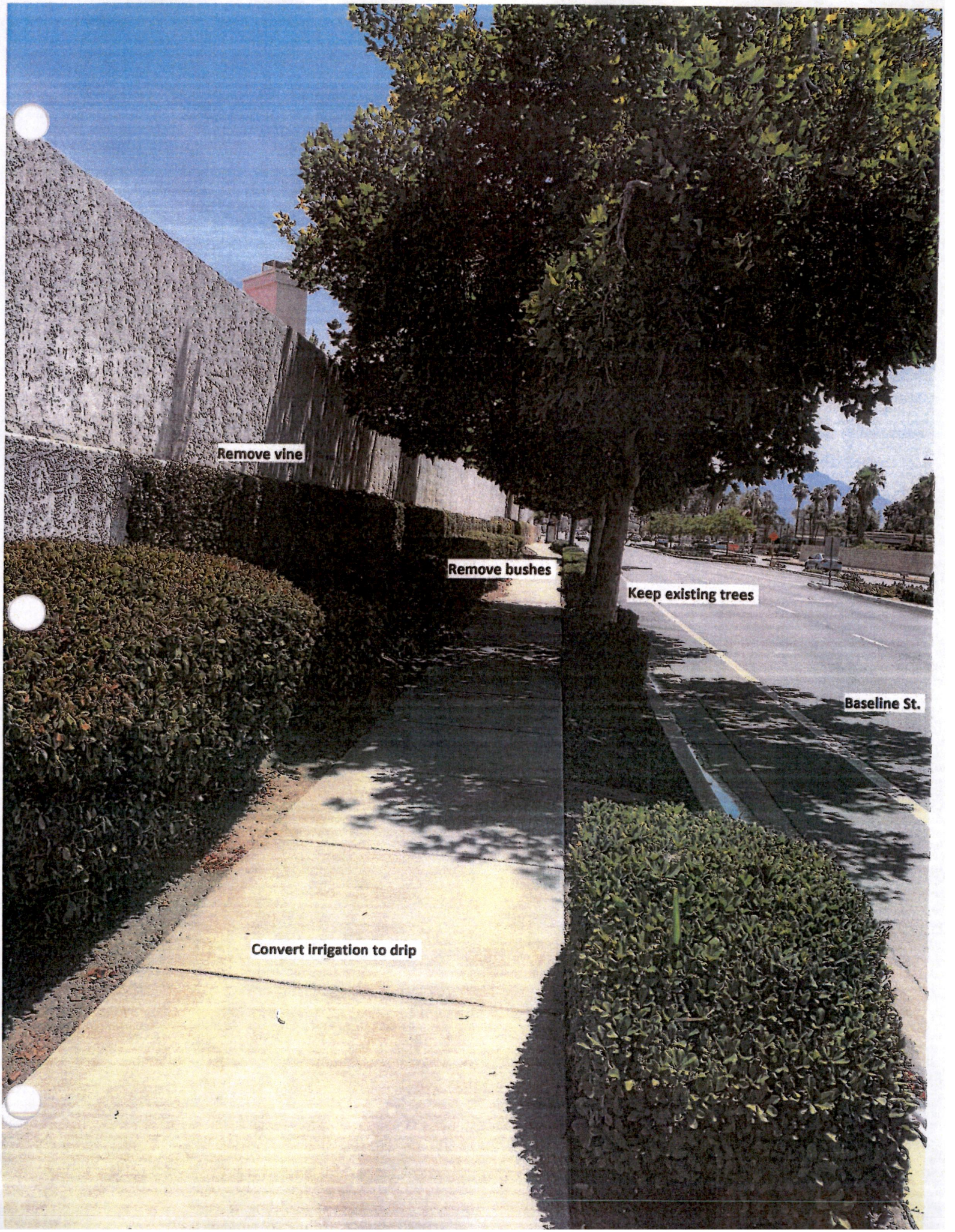




# LMD 7
# Reduction

## Pages 56-58


LMD 7 Reduction 73%
Total zones = 3
Total Square Feet = 1,560
Convert 1 zone for drip
3 Trees
Remove 2 Zones
1,560 Square Feet
Baseline St.


Remove vine
Remove bushes
Keep existing trees
Baseline St.
Convert irrigation to drip

# LMD 9
# Reduction

## Pages 59-68

**LMD 9 Reduction 63 %**

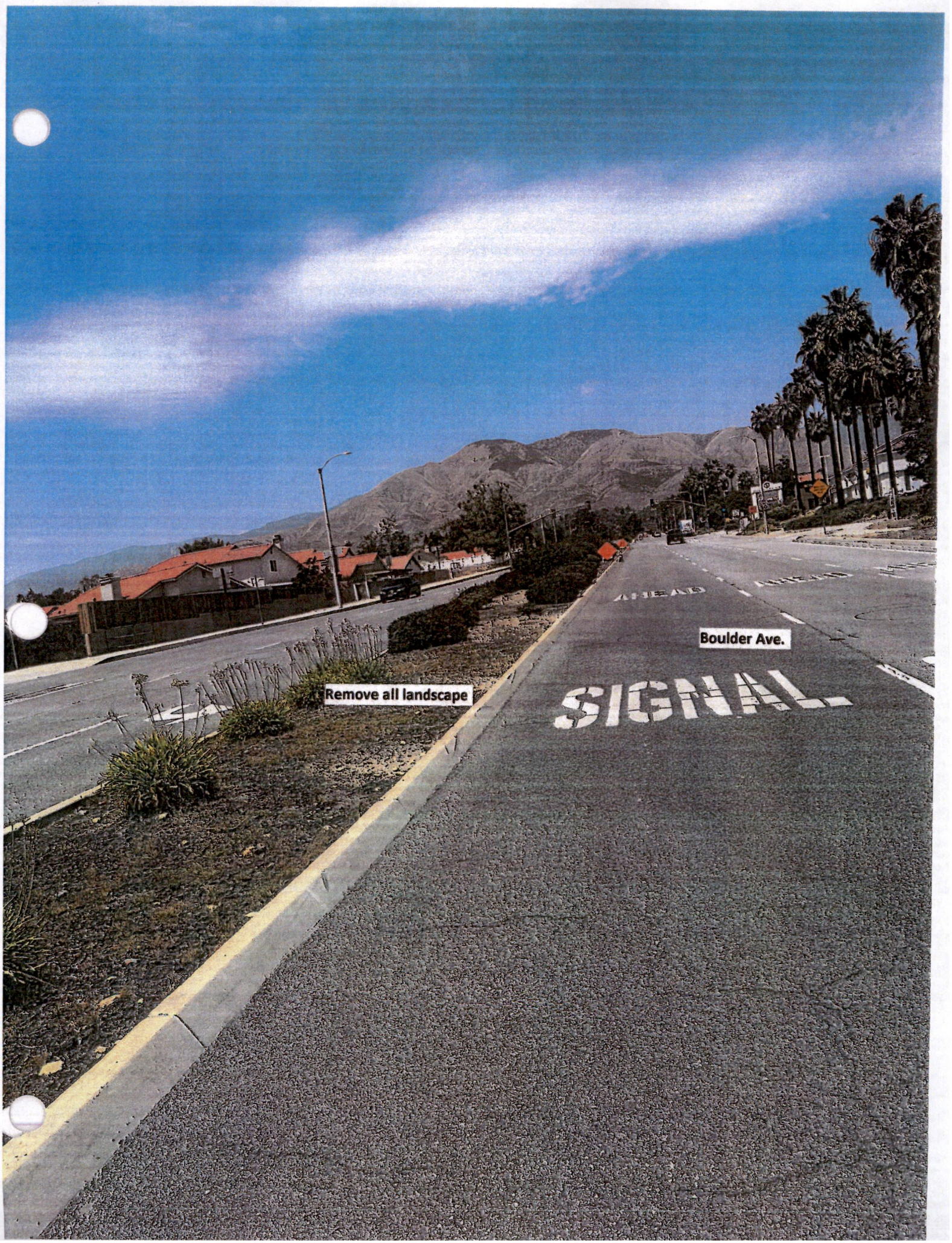
**Total zones = 13 (4 in Median)**

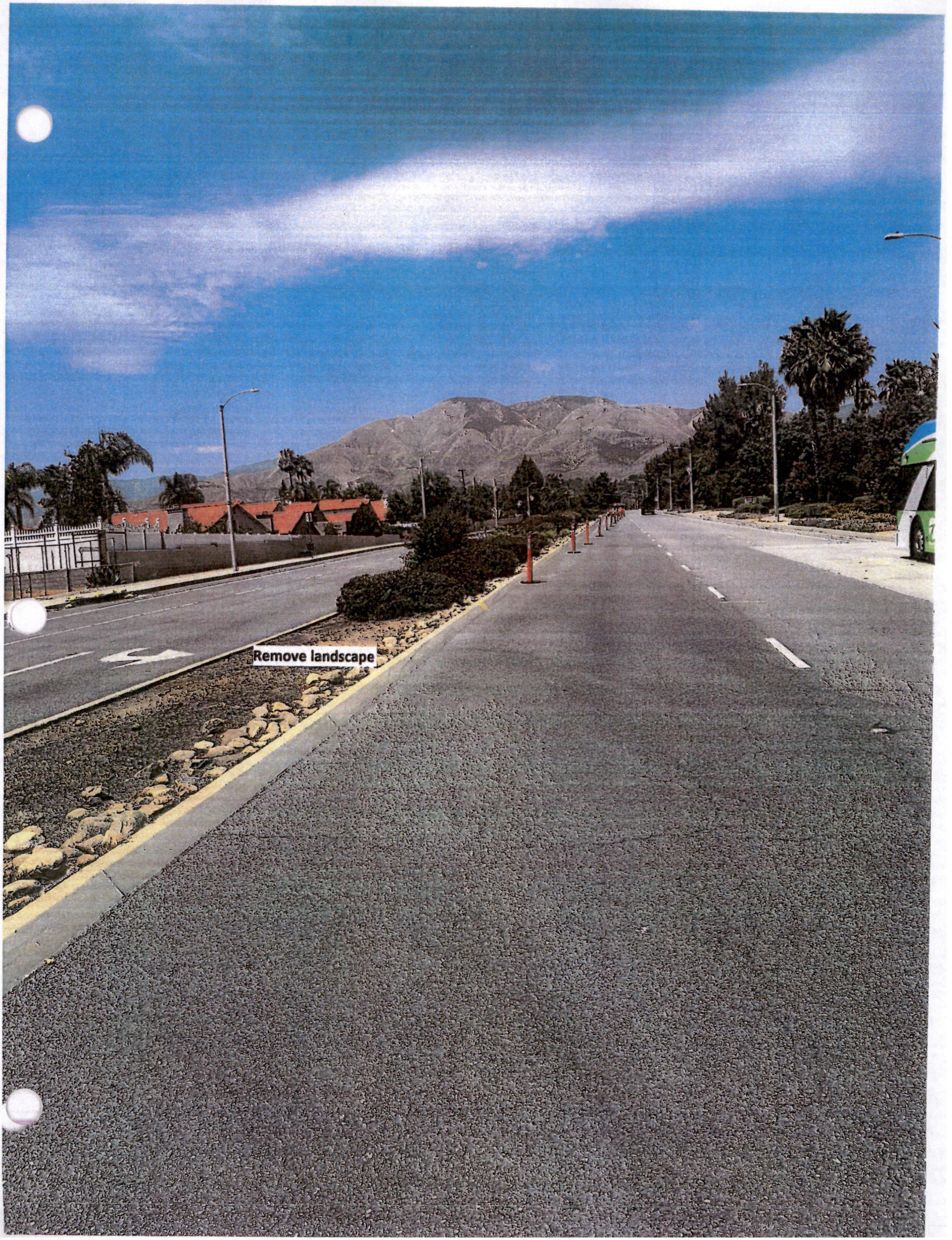
**Total Square Feet = 48,187**

**Keep 9 zones for parkway 9,400 S.F.**

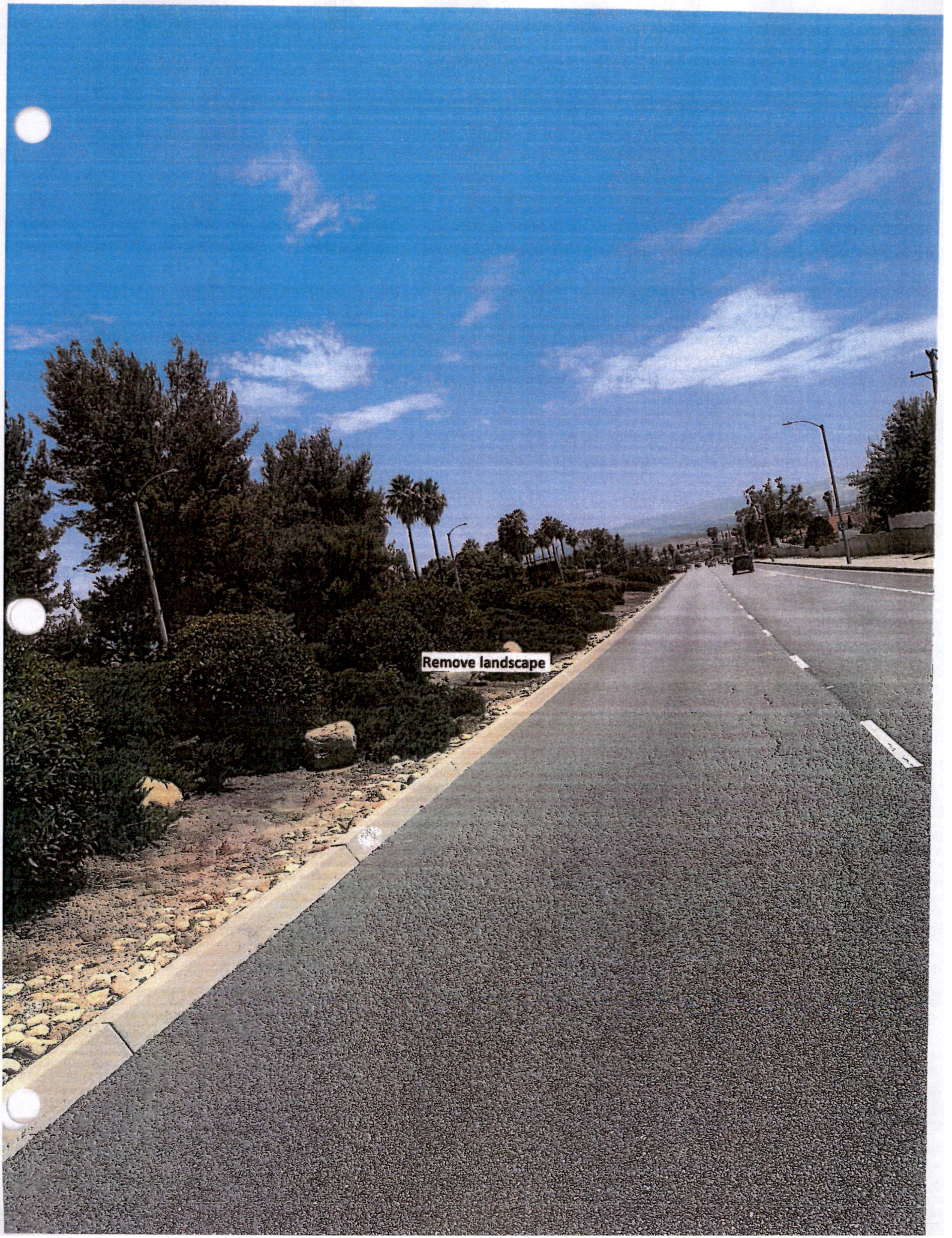
**Remove 4 zones in medians 29,190 S.F.**



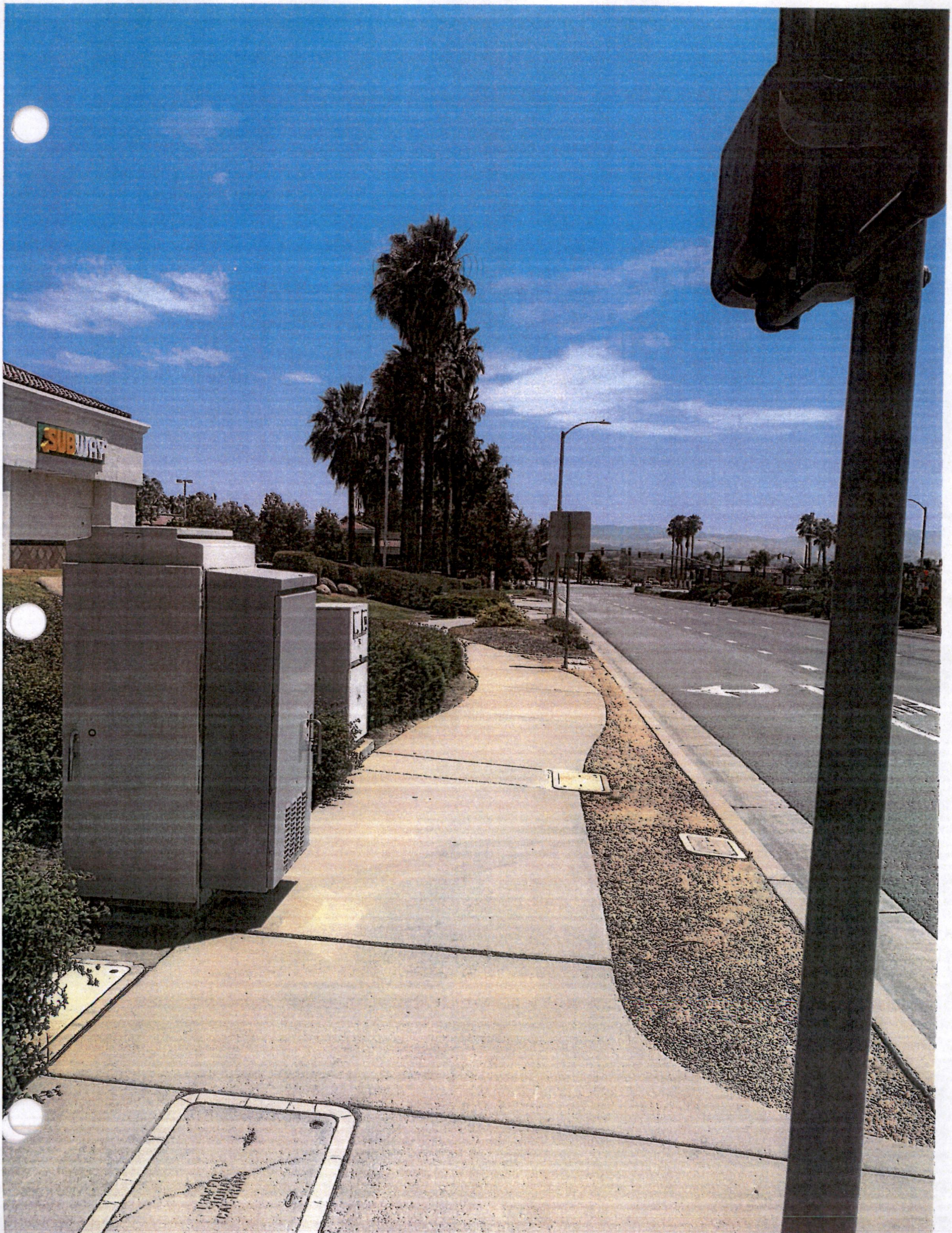

Remove all landscape
Boulder Ave.
SIGNAL

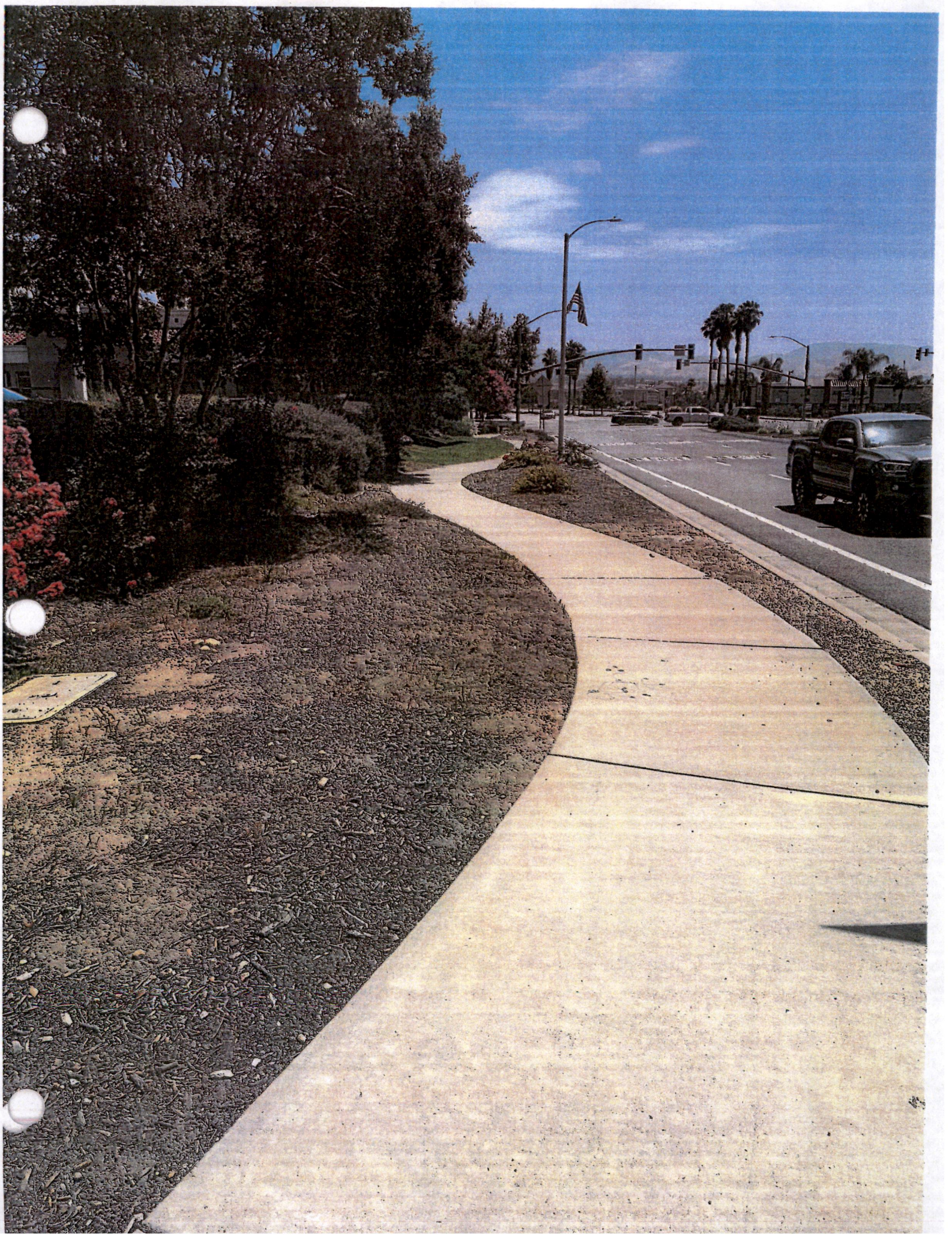

Remove landscape

Boulder Ave.
Remove landscape


Remove landscape




SUBWAY





# LMD 10 Reduction

Pages 69-87

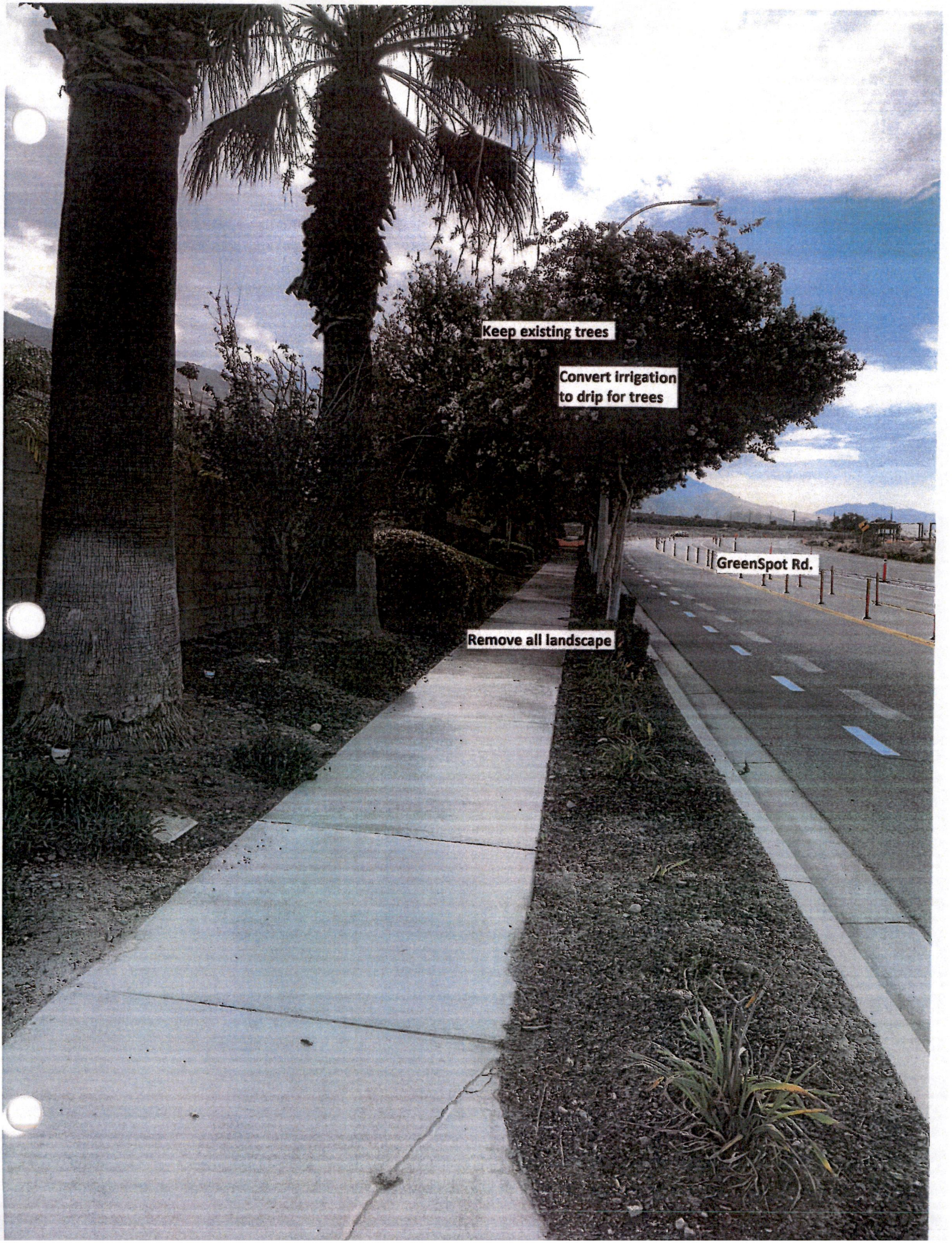


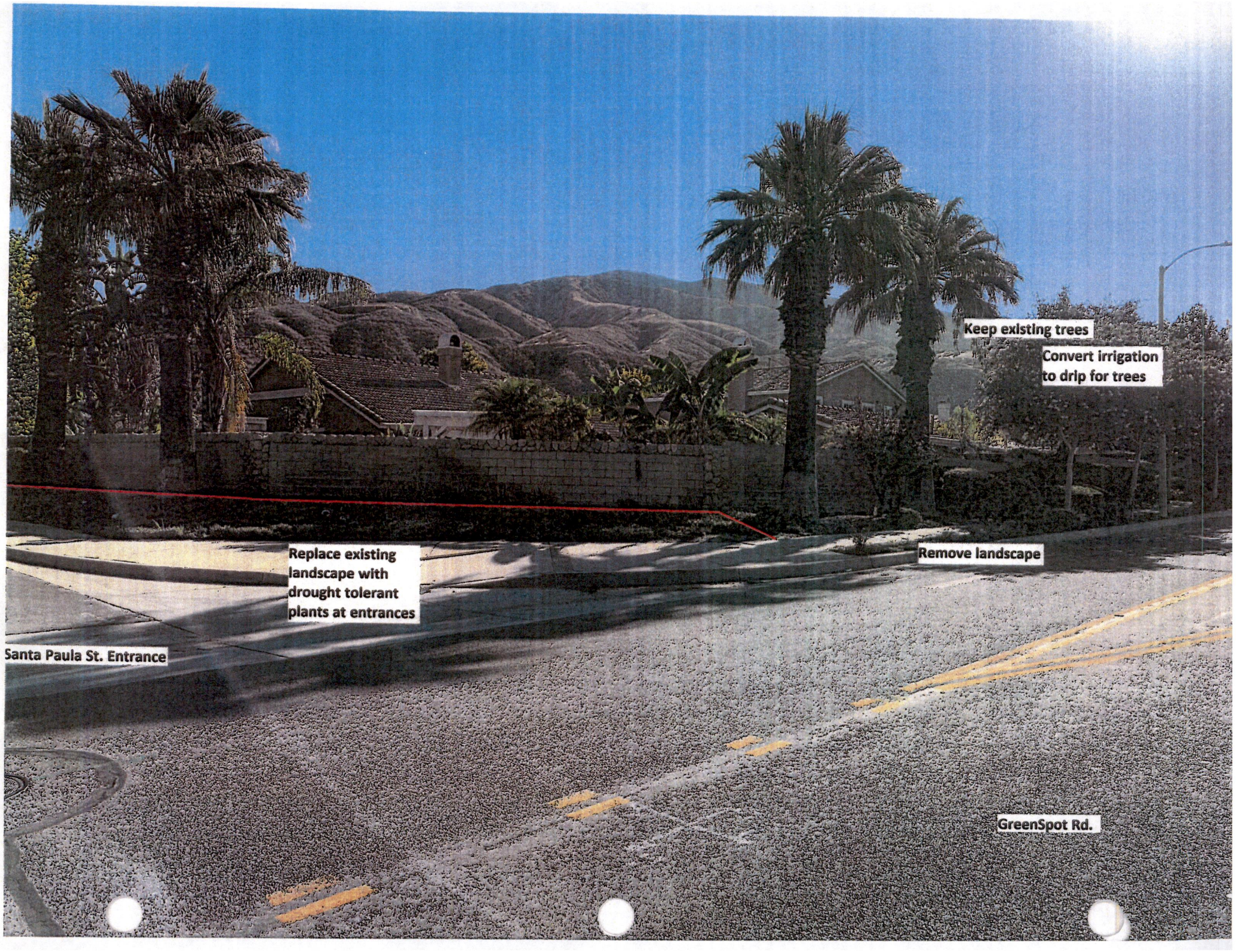

**LMD 10 Reduction 80 %**

**Total Square Feet = 72,162**
**Total Zones = 49**
**Total Gallons = 1,808.4**

**Keep 12 zones (368.9 Gallons)**
**15,074 Square Feet**

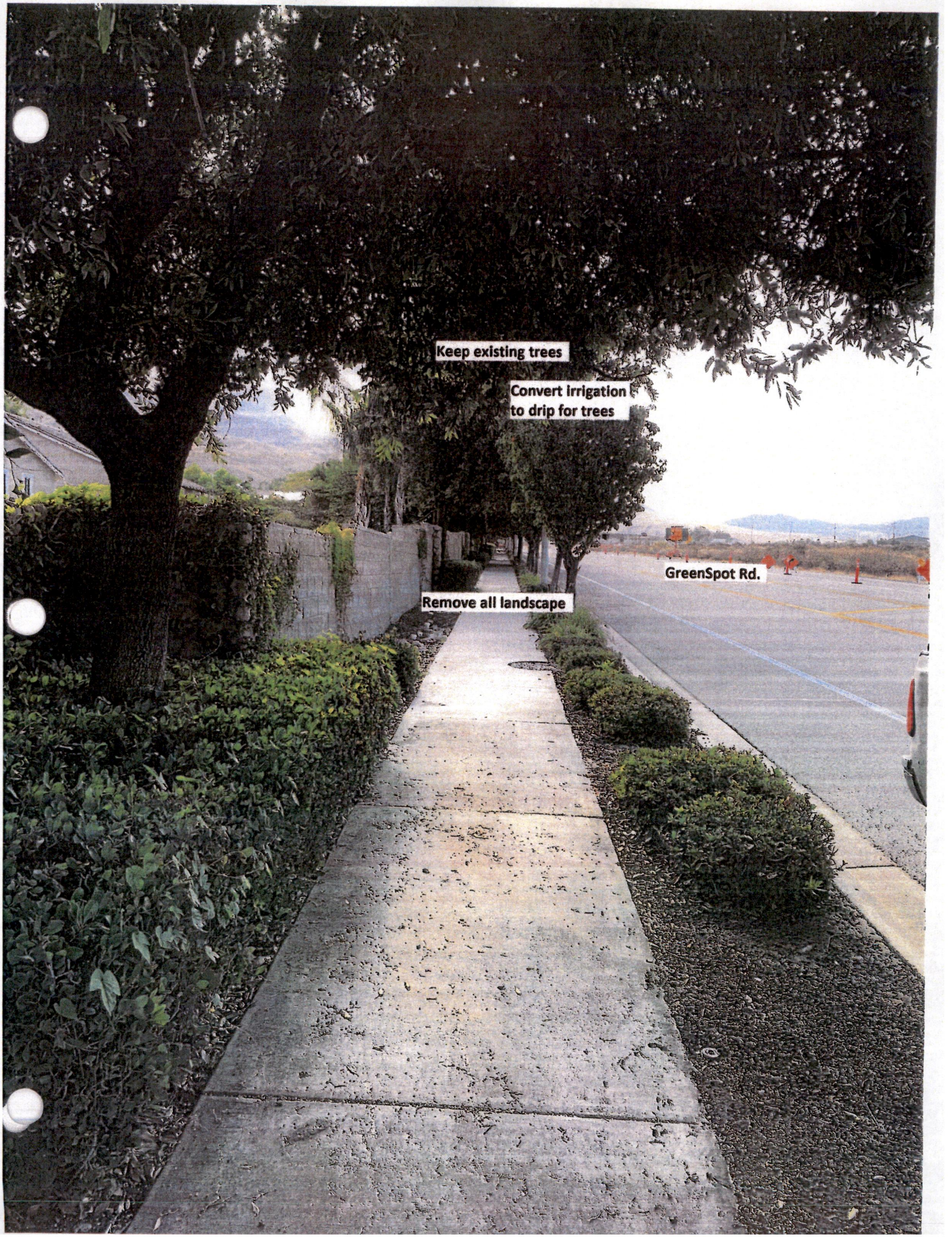
**Remove 37 zones (1,439.5 Gallons)**
**57,088 Square Feet**


Keep existing trees
Convert irrigation to drip for trees
GreenSpot Rd.
Remove all landscape


Keep existing trees
Convert irrigation to drip for trees
Replace existing landscape with drought tolerant plants at entrances
Remove landscape
Santa Paula St. Entrance
GreenSpot Rd.


Keep existing trees
Convert irrigation to drip for trees
Remove landscape
Replace existing landscape with drought tolerant plants at entrances
Santa Paula St. Entrance
GreenSpot Rd.

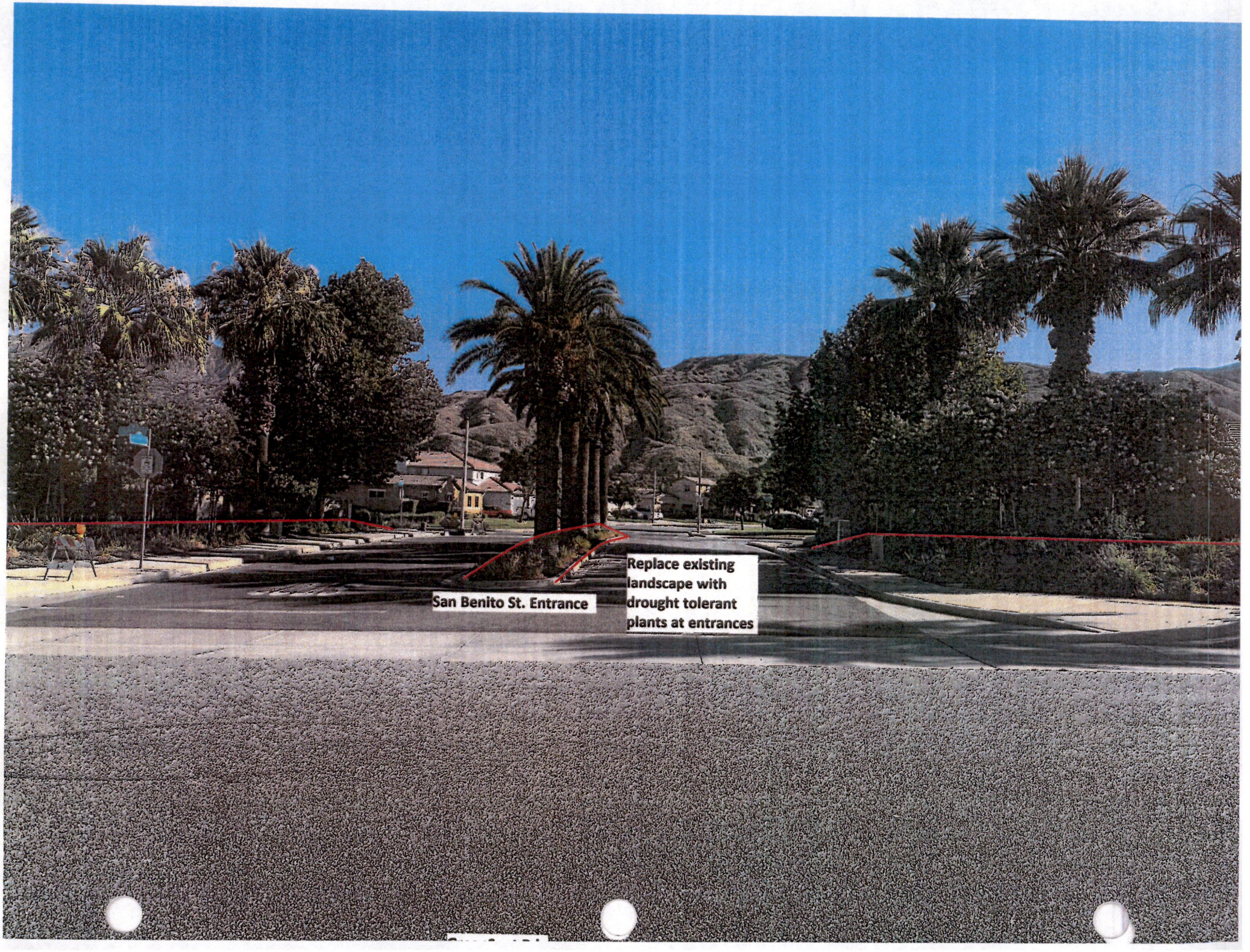

Keep existing trees
Convert irrigation to drip for trees
GreenSpot Rd.
Remove all landscape


Keep existing trees
Convert irrigation to drip for trees
GreenSpot Rd.
Remove all landscape


Keep existing trees
Convert existing irrigation to drip for trees
reenSpot Rd.
Remove all landscape

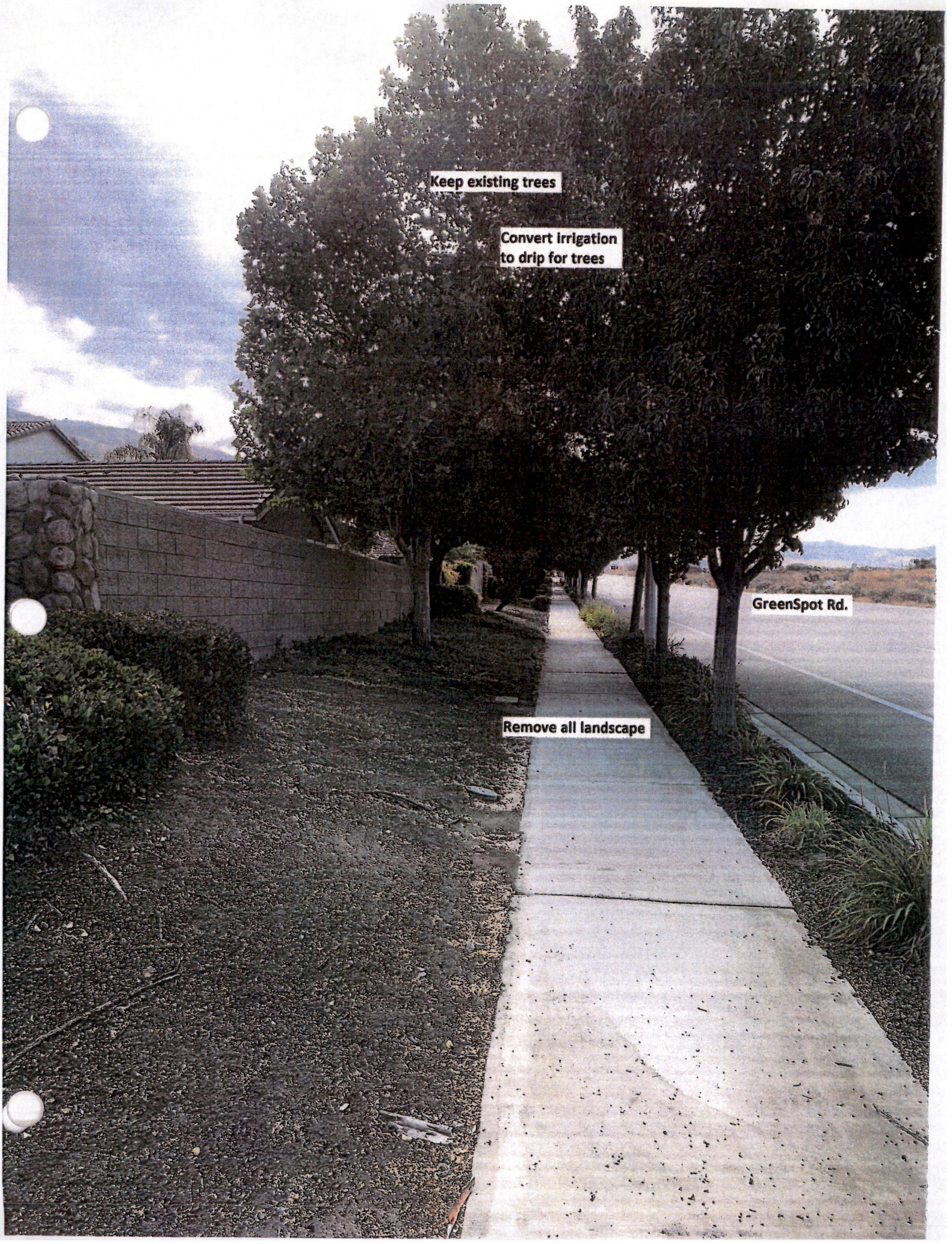

Keep existing trees
Convert irrigation to drip for existing trees
GreenSpot Rd.
Remove all landscape


Keep existing trees
Convert irrigation
to drip for trees
Remove landscape
Replace existing
landscape with
drought tolerant
plants at entrances
San Benito St. Entrance
GreenSpot Rd.


San Benito St. Entrance
Replace existing landscape with drought tolerant plants at entrances

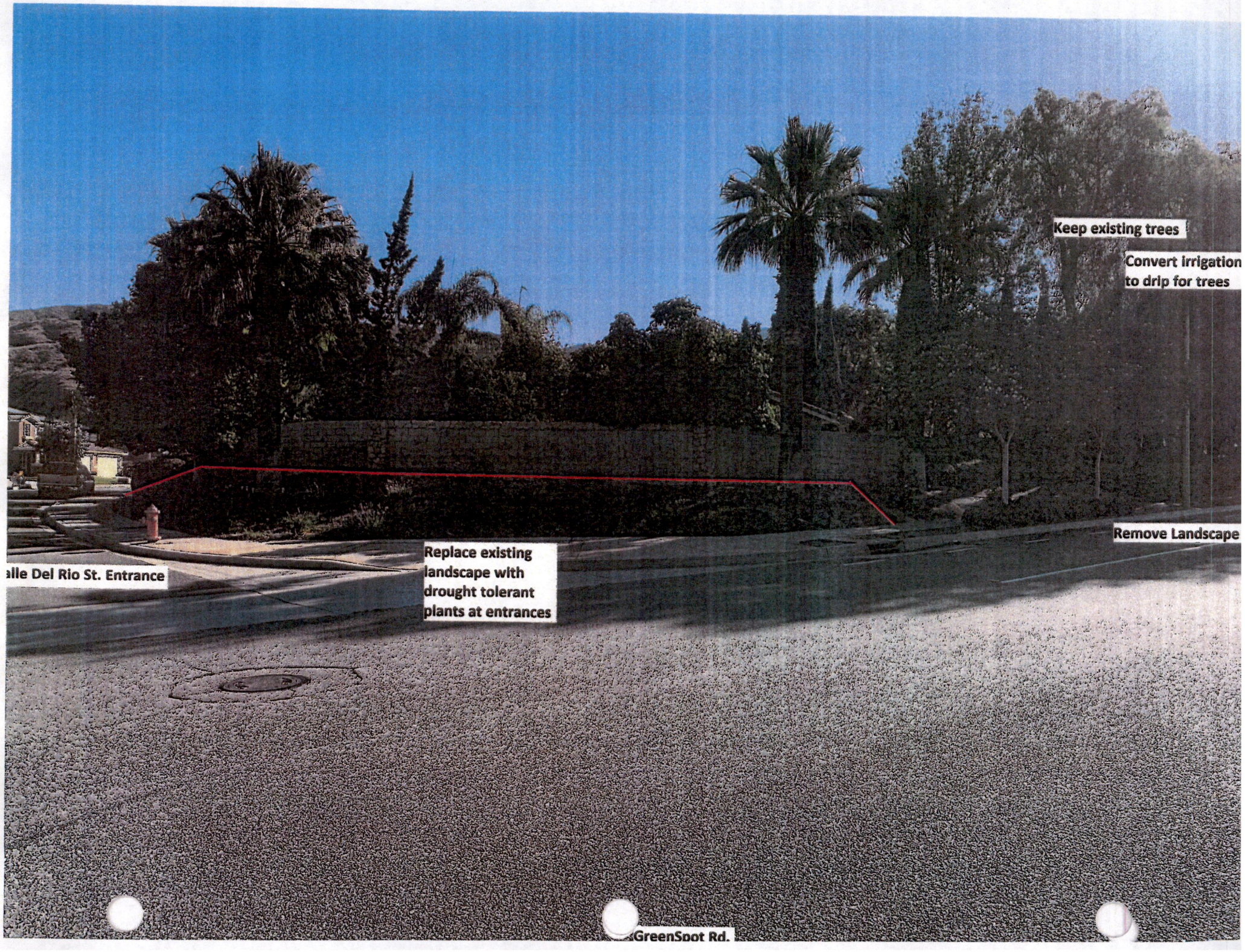

Keep existing trees
Convert irrigation to drip for trees
Remove Landscape
Replace existing landscape with drought tolerant plants at entrances
San Benito St. Entrance
Gre ot Rd.


Keep existing trees
Convert irrigation to drip for trees
BIKE LANE
GreenSpot Rd.
Remove all landscape

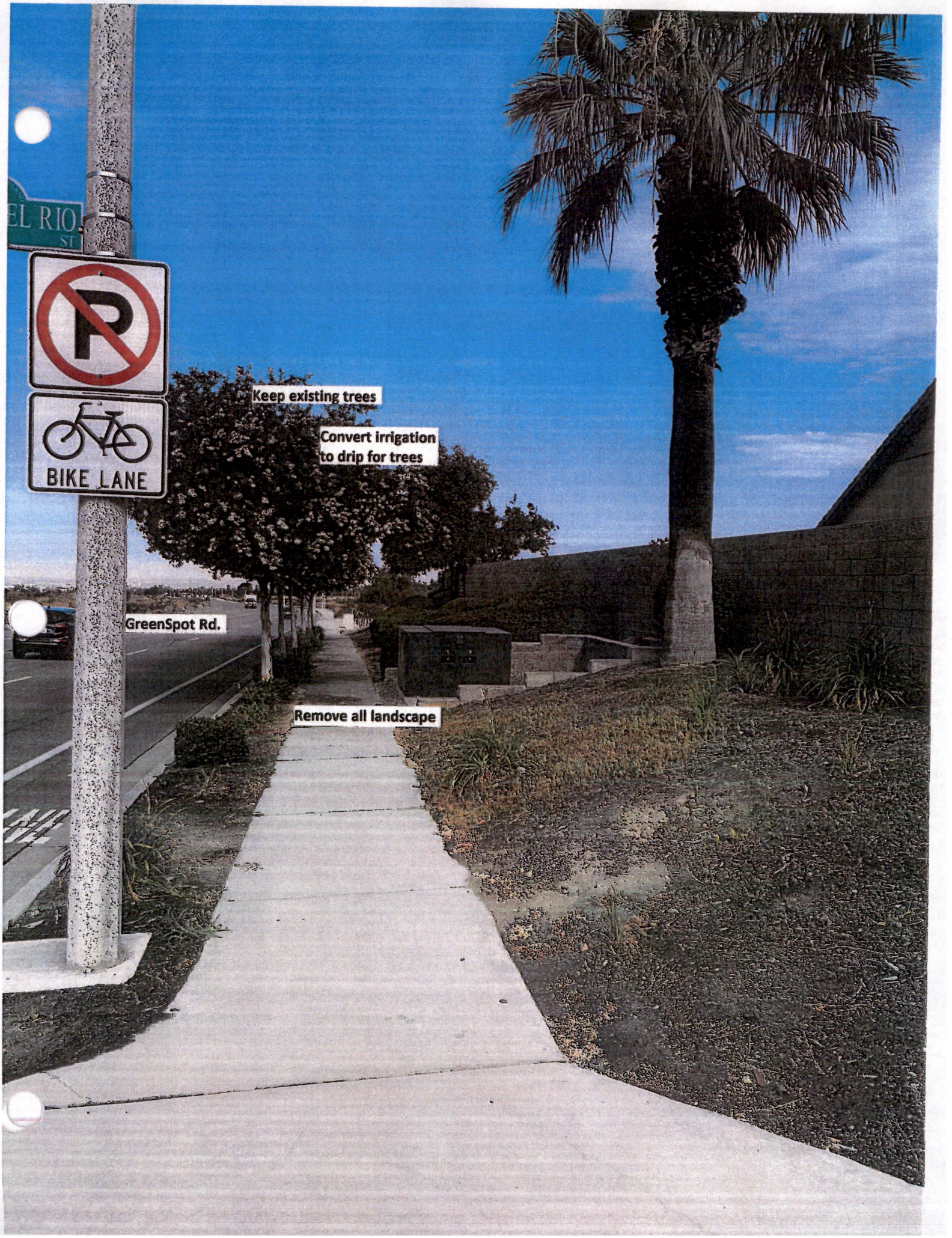

Keep existing trees
Convert irrigation to drip for trees
GreenSpot Rd.
Remove all landscape


Keep existing trees
Convert irrigation to drip for trees
GreenSpot Rd.
Remove all landscape


Keep existing trees
Convert irrigation to drip for trees
GreenSpot Rd.
Remove all landscape


Keep existing trees
Convert irrigation to drip for trees
Remove Landscape
Replace existing landscape with drought tolerant plants at entrances
alle Del Rio St. Entrance
GreenSpot Rd.


Keep existing trees
Convert irrigation to drip for trees
Remove landscape
Replace existing landscape with drought tolerant plants at entrances
Calle Del Rio St. Entran


EL RIO
ST
BIKE LANE
Keep existing trees
Convert irrigation to drip for trees
GreenSpot Rd.
Remove all landscape

# LMD 11 Reduction

Pages 89-94

**LMD 11 Reduction 61%**

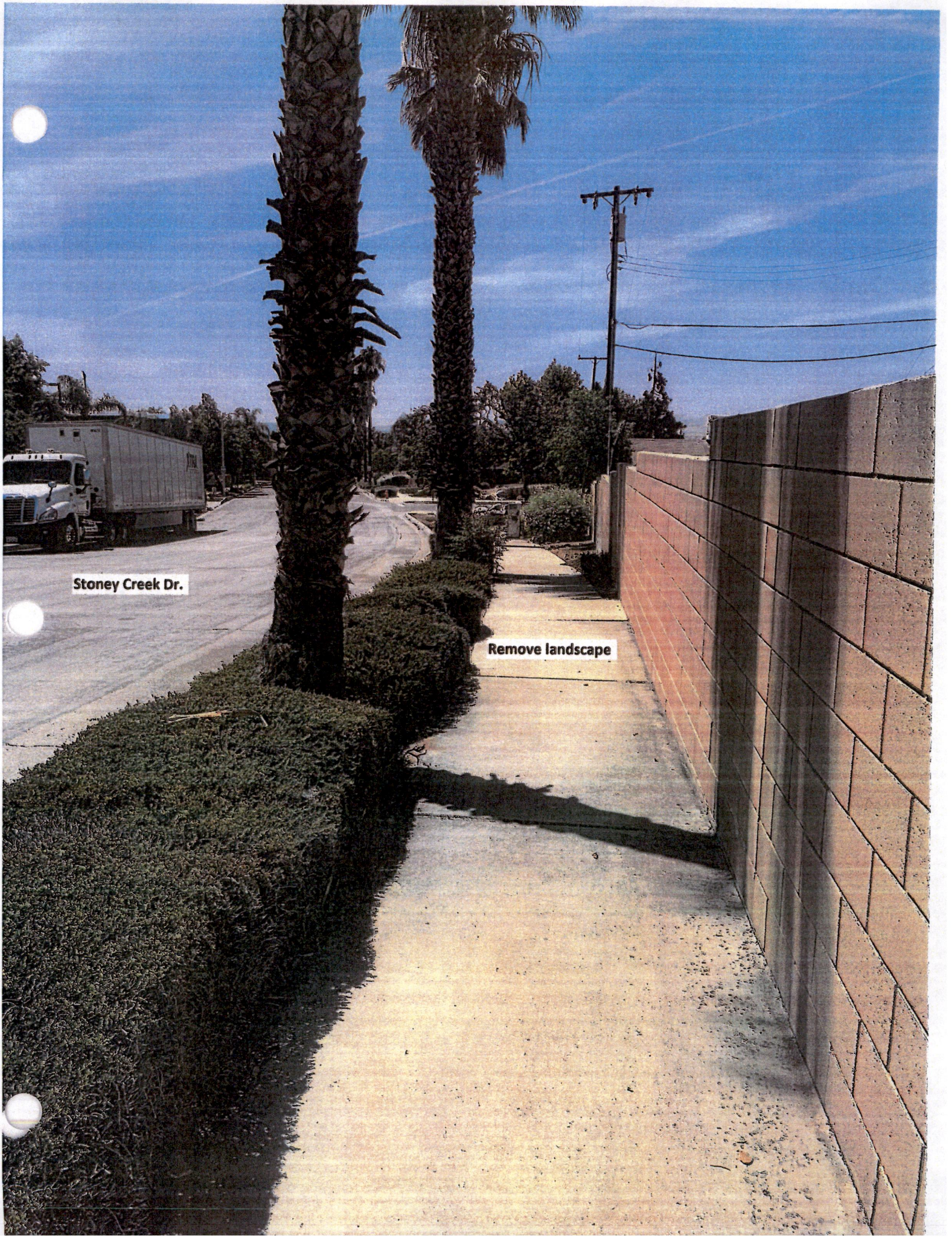
**Total zones = 12**

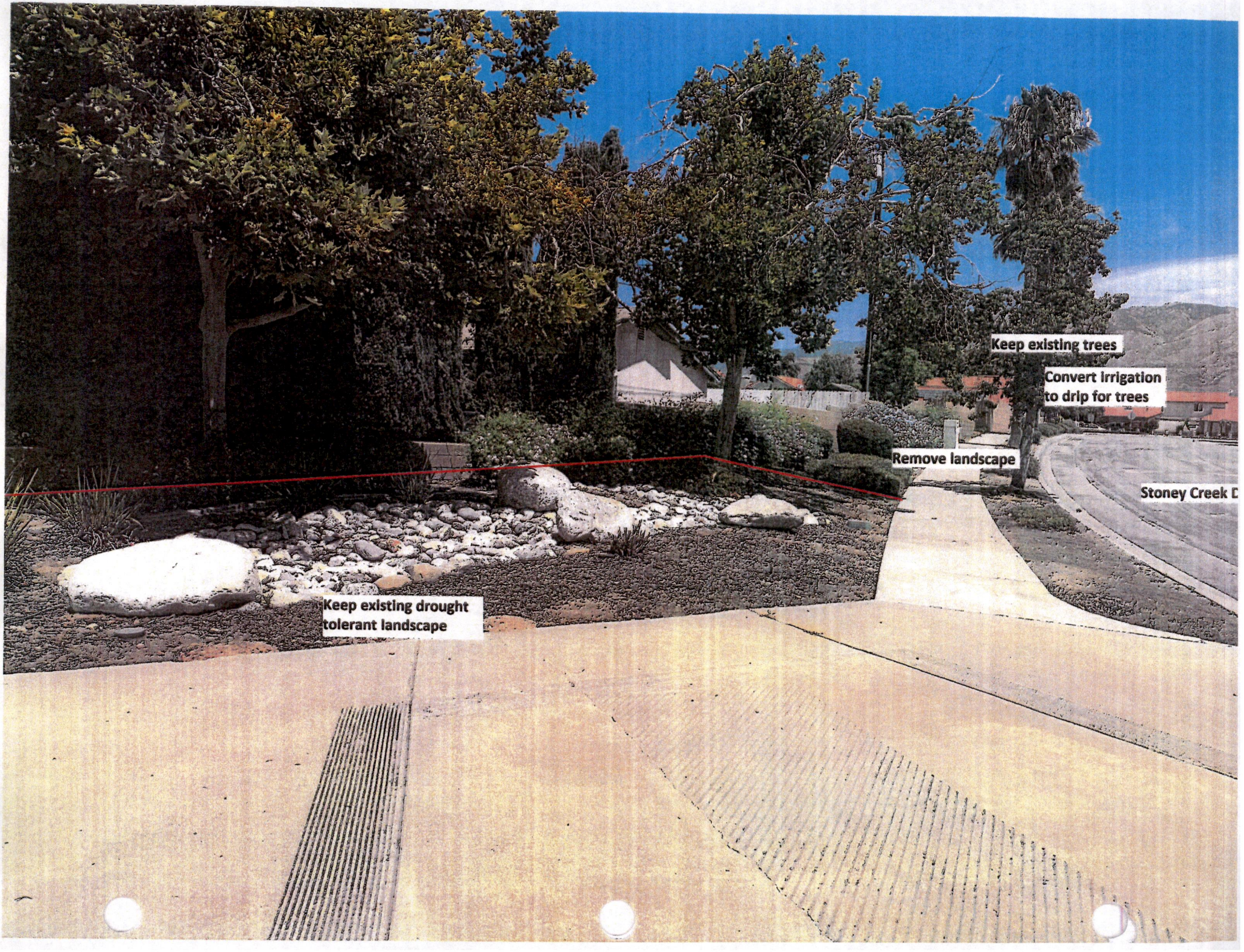
**Total Square Feet = 25,650**

**Keep 4 drip zones**
**11,000 Square feet**

**Remove 8 zones**
**14,650 Square feet**




Stoney Creek Dr.
Remove landscape


Keep existing trees
Convert irrigation to drip for trees
Remove landscape
Stoney Creek D
Keep existing drought tolerant landscape


PLUTO
27800 ST
STONEY CREEK
DR
Remove bushes
Keep existing drought
tolerant landscape


Keep existing trees
Convert irrigation to drip for trees
Remove landscape
Stoney Creek Dr.


Keep existing trees
Convert irrigation to drip for trees
Remove landscape
Stoney Creek Dr.

# LMD 13 Reduction

Pages 95-104




**LMD 13 Reduction 33%**

**Total zones = 12**

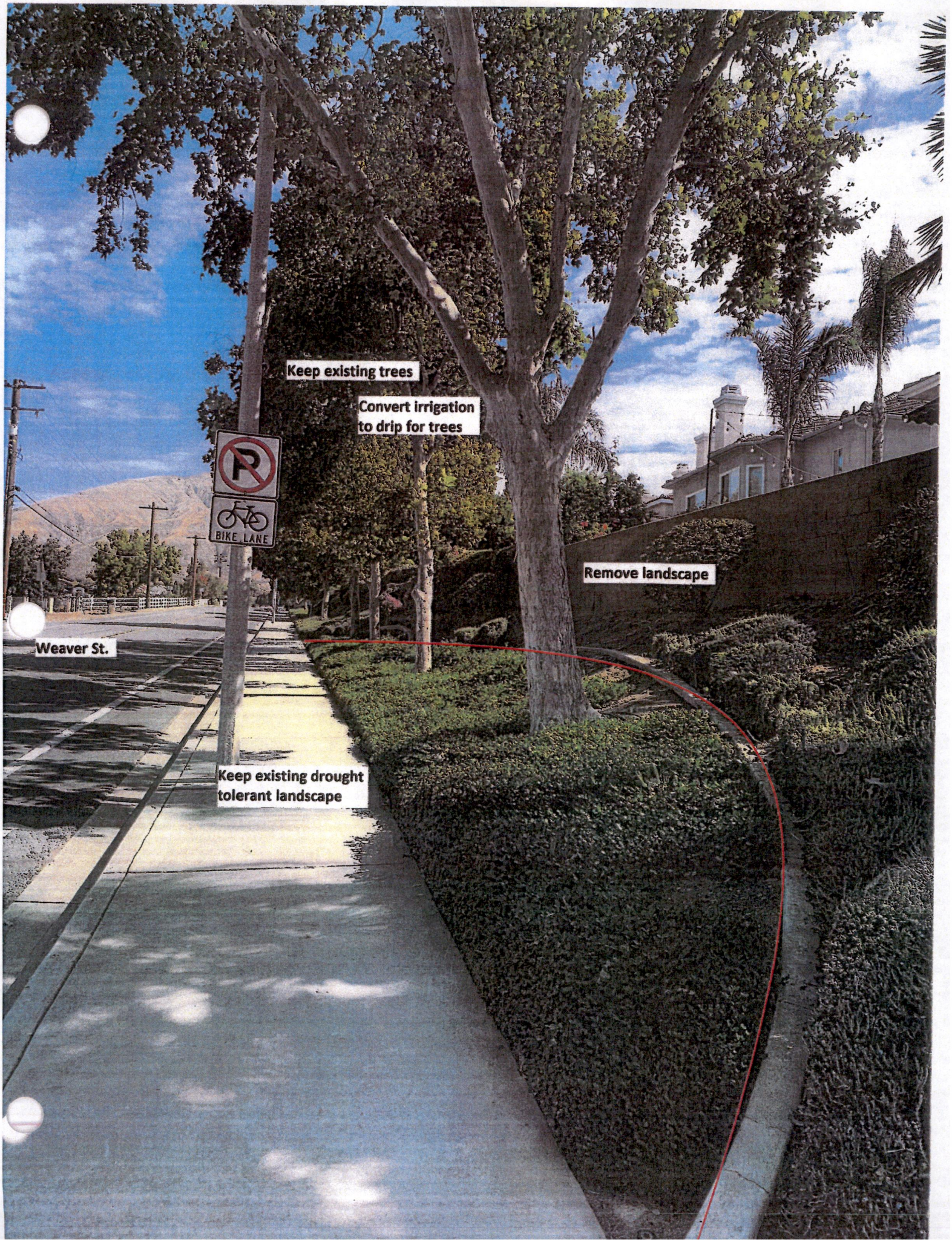
**Total Square Feet = 17,468**

**Keep 8 Zones**
**12,053 Square feet**

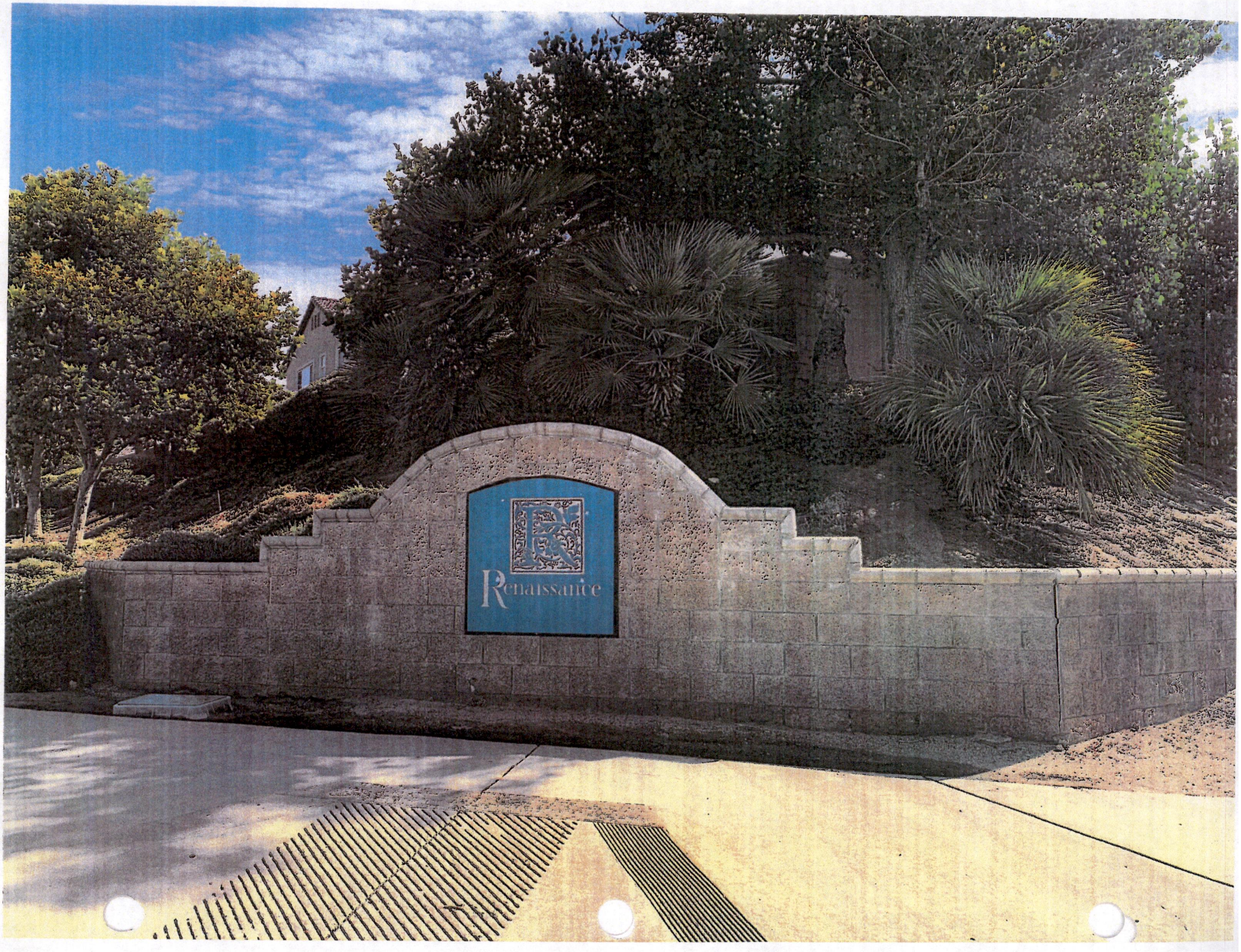
**Remove 4 Zones**
**5,415 Square feet**

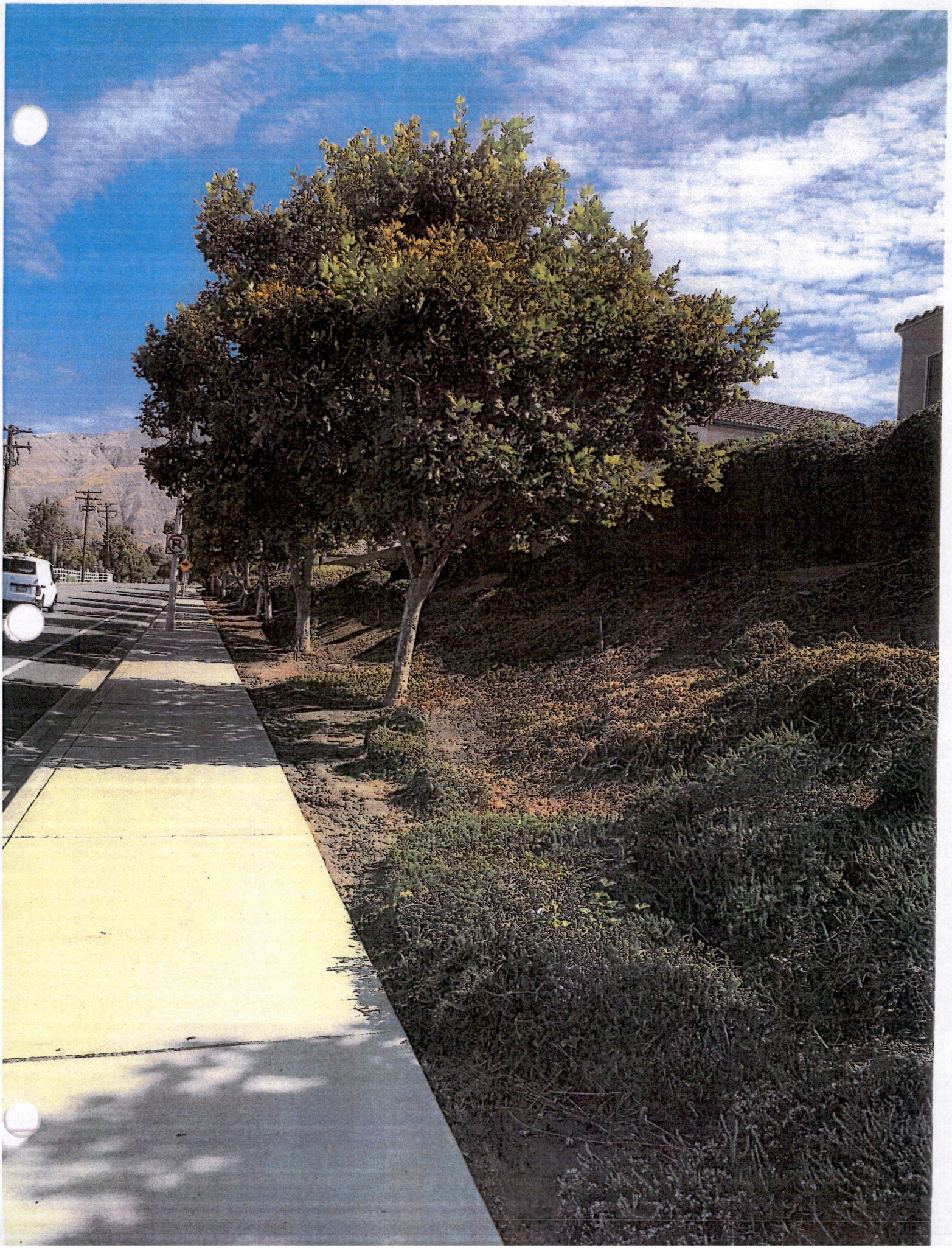

Keep existing trees
Convert irrigation to drip for trees
Remove landscape
Keep existing drought tolerant landscape


Remove all landscape
Keep
WEAVER
7450


Keep existing trees
Convert irrigation to drip for trees
BIKE LANE
Remove landscape
Weaver St.
Keep existing drought tolerant landscape




Renaissance



# LMD 15 Reduction

## Pages 105-112




**LMD 15 Reduction 79 %**

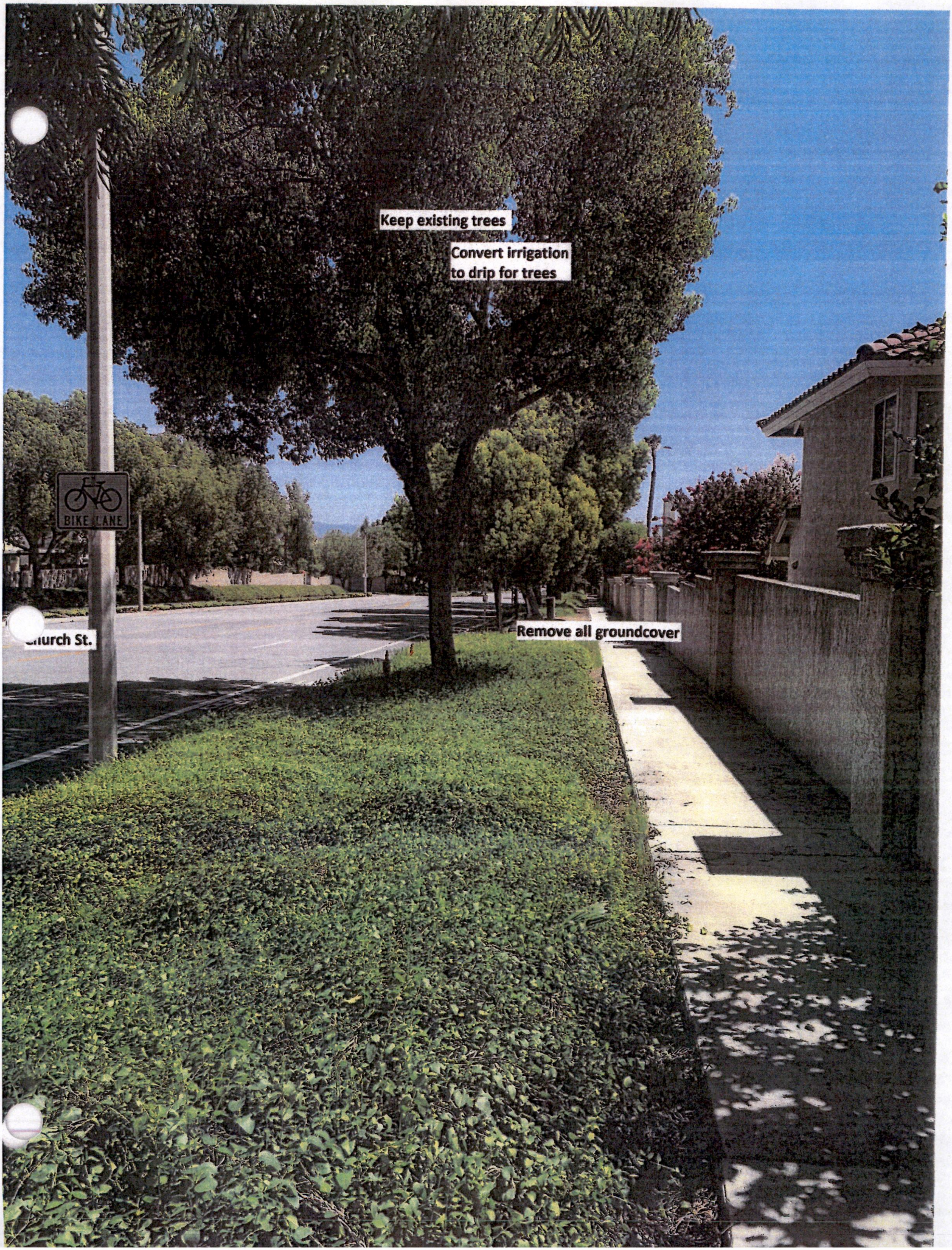
**Total zones = 13**

**Total Square Feet = 18,977**

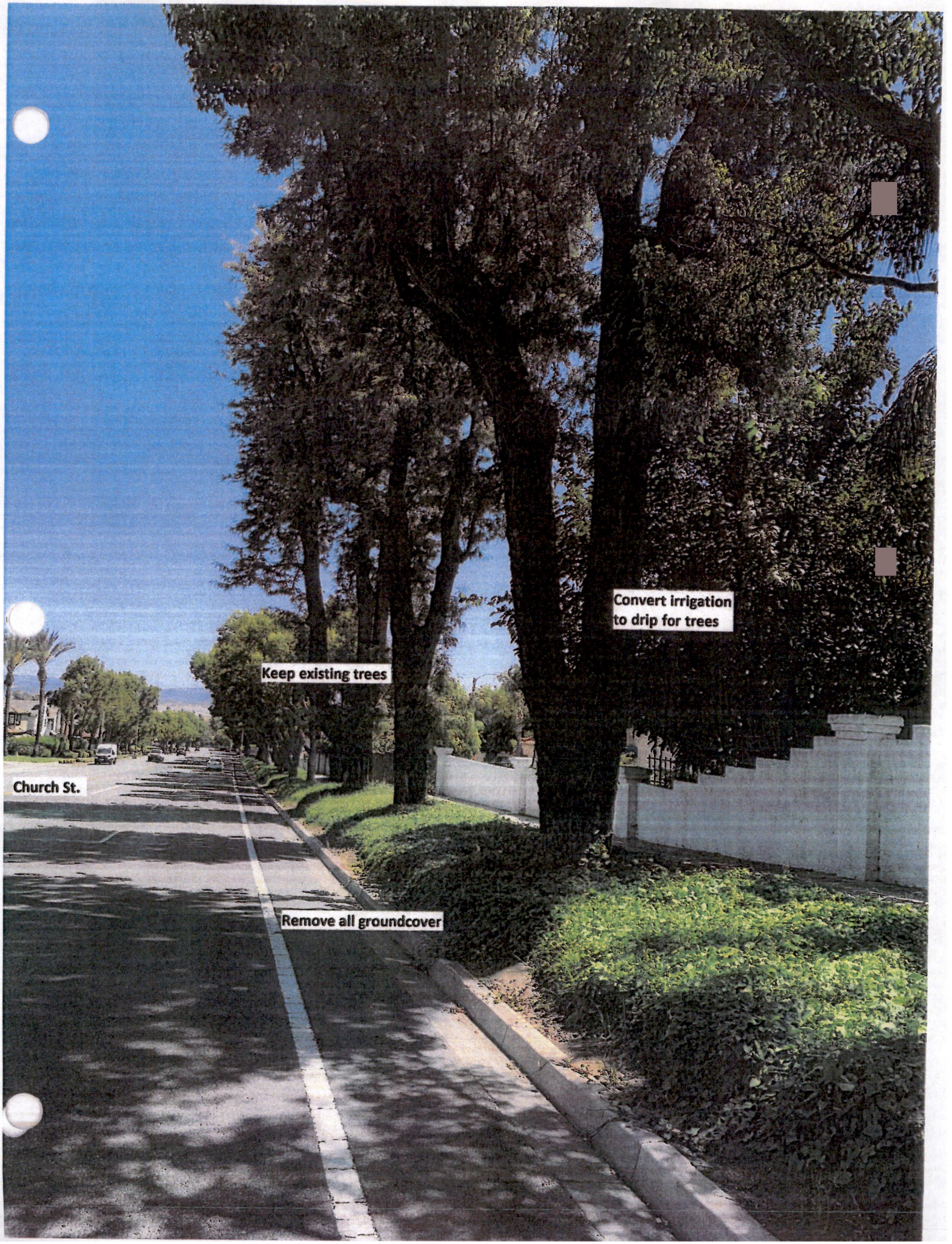
**Convert zones to drip for trees**

**Remove 13 zones**
**18,977 Square feet**


Keep existing trees
Convert irrigation to drip for trees
Church St.
Remove all groundcover


Keep existing trees
Convert irrigation to drip for trees
BIKE LANE
Remove all groundcover


Keep existing trees
Convert irrigation to drip for trees
Church St.
Remove all groundcover


Convert irrigation to drip for trees
Keep existing trees
Church St.
Remove all groundcover


Keep existing trees
Convert irrigation to drip for trees
Residential vines, not irrigated by City
Remove all groundcover


East Highlands Ranch
example
Church St.

# LMD 16 Reduction

## Pages 113-117



**LMD 16 Reduction 38 %**

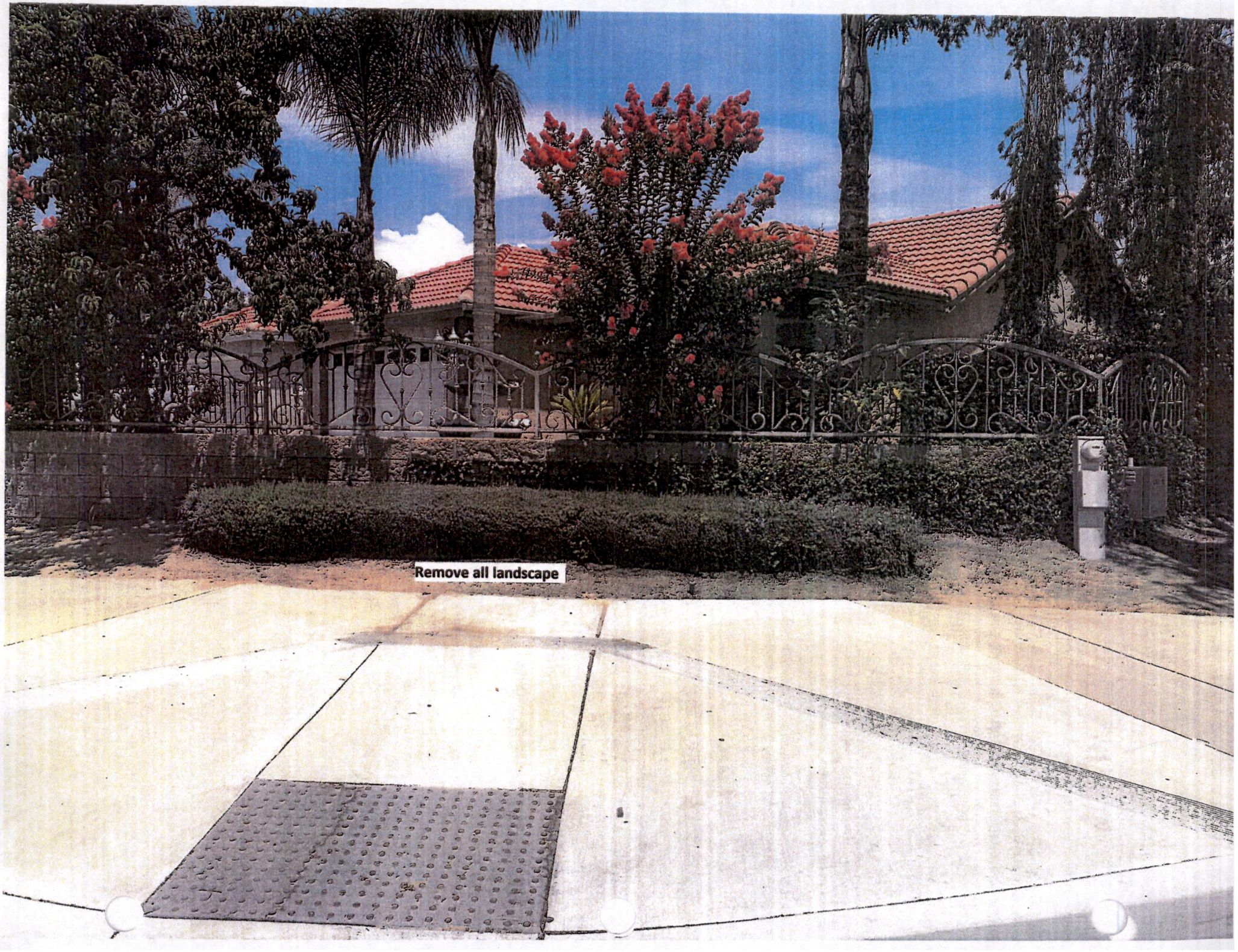
**Total zones = 3**

**Total Square Feet = 1,440**

**Convert 2 zones to drip for trees**

**Remove 3 zones 1,440 Square feet**


Keep existing trees
Convert irrigation to drip for trees
9th St.
Remove all landscape
Eucalyptus St.


Remove all landscape


Keep existing trees
Convert irrigation to drip for trees
9th St.
LMD 16
Remove all landscape

# LMD 17 Reduction

## Pages 118-133




**LMD 17 Reduction 62%**

**Total zones = 6**

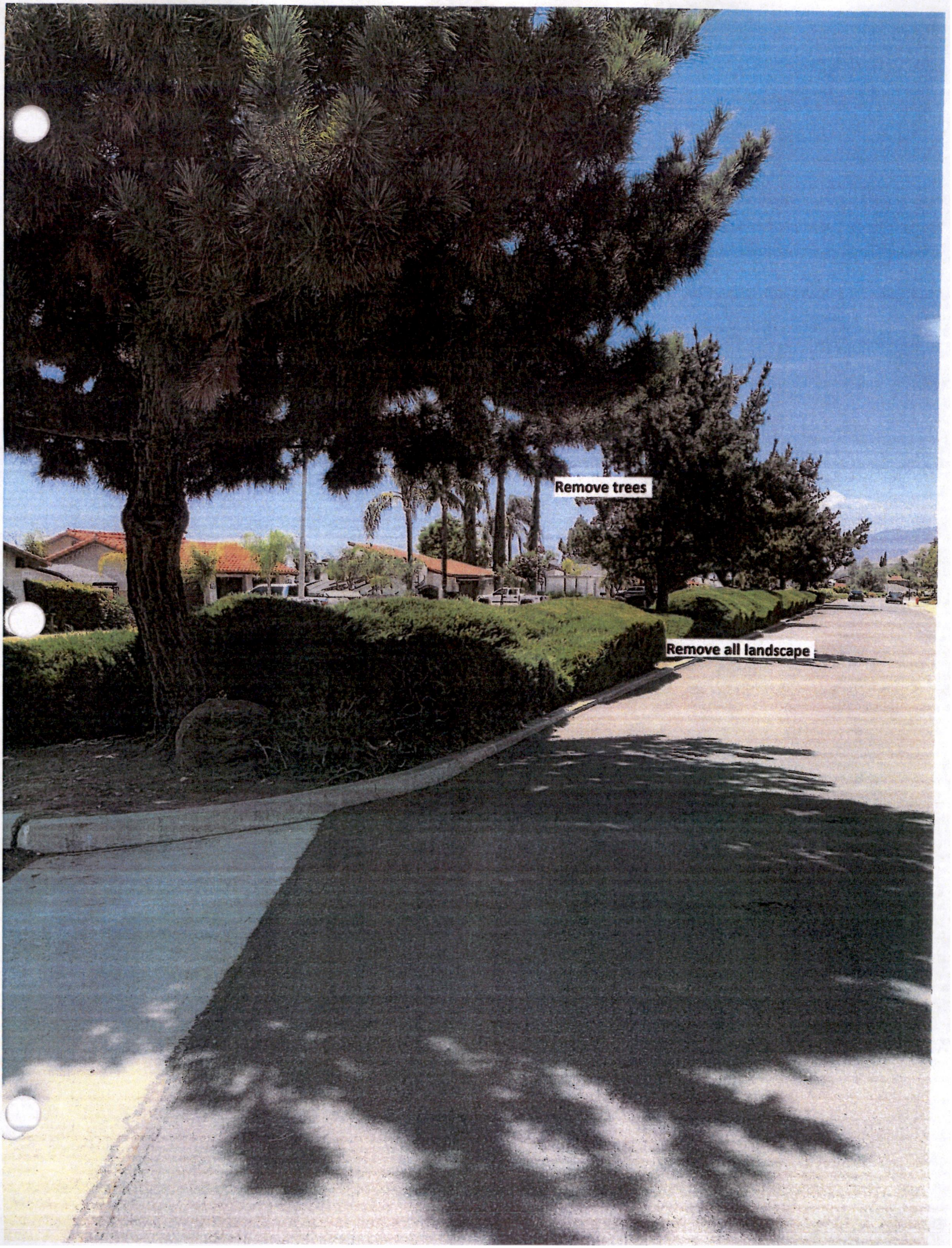
**Total Square Feet = 27,138**

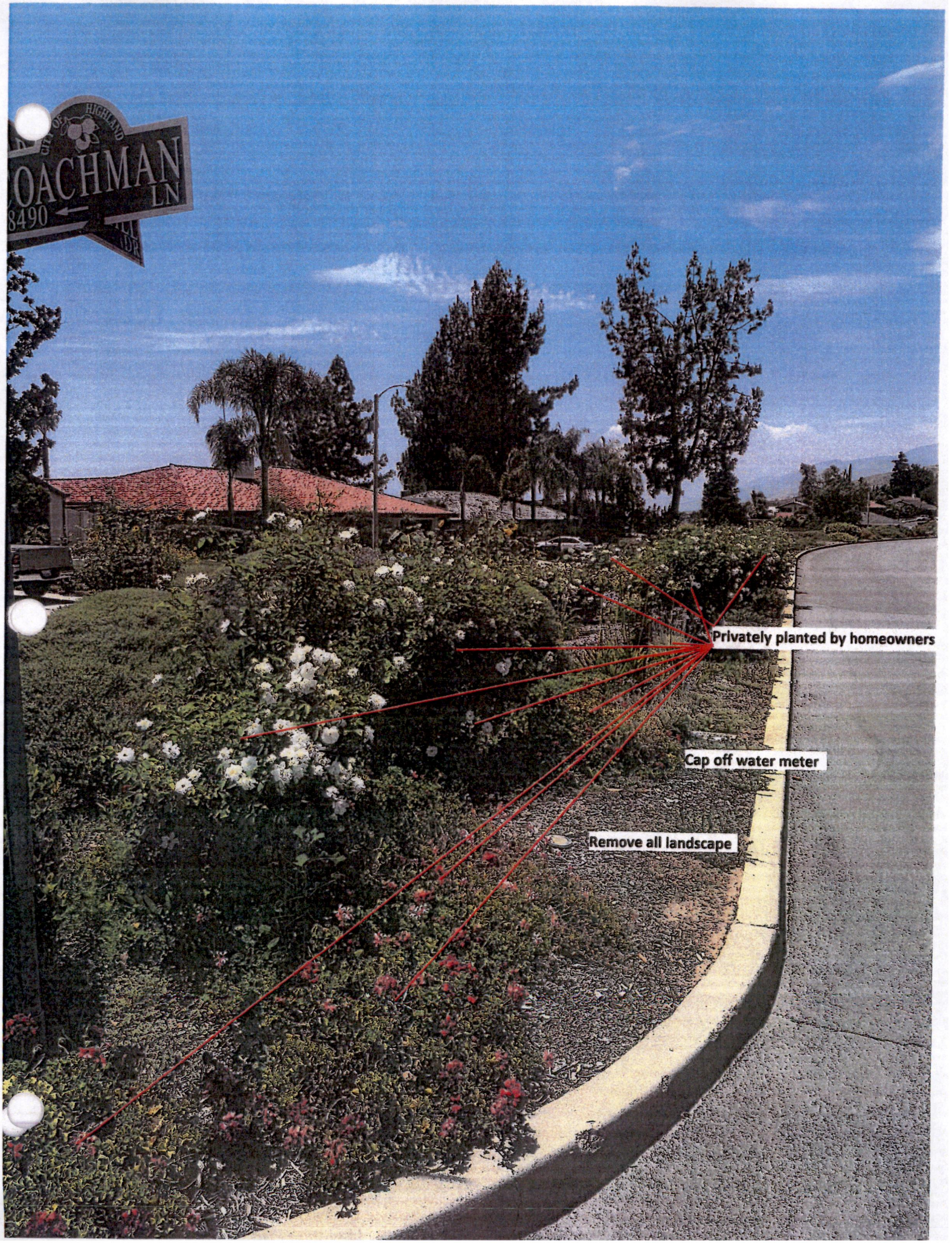
**Keep 1 zone for front entrance**
**1,950 Square feet**

**Remove 5 zones**
**25,188 Square feet**


Keep all landscape
Surrey Ln.
Main Entrance


Remove trees
Remove all landscape
Cap off water meter

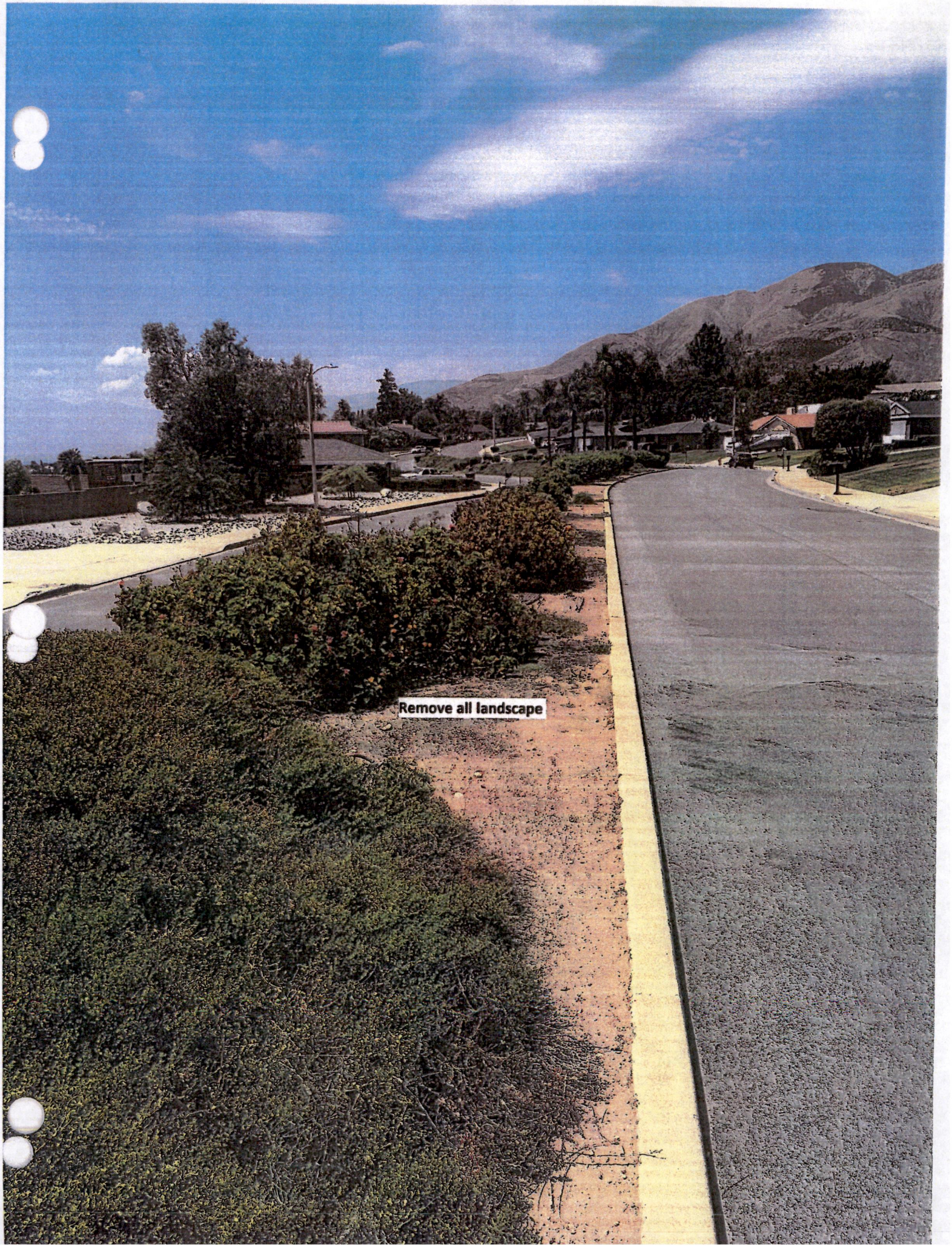

Remove trees
Remove all landscape

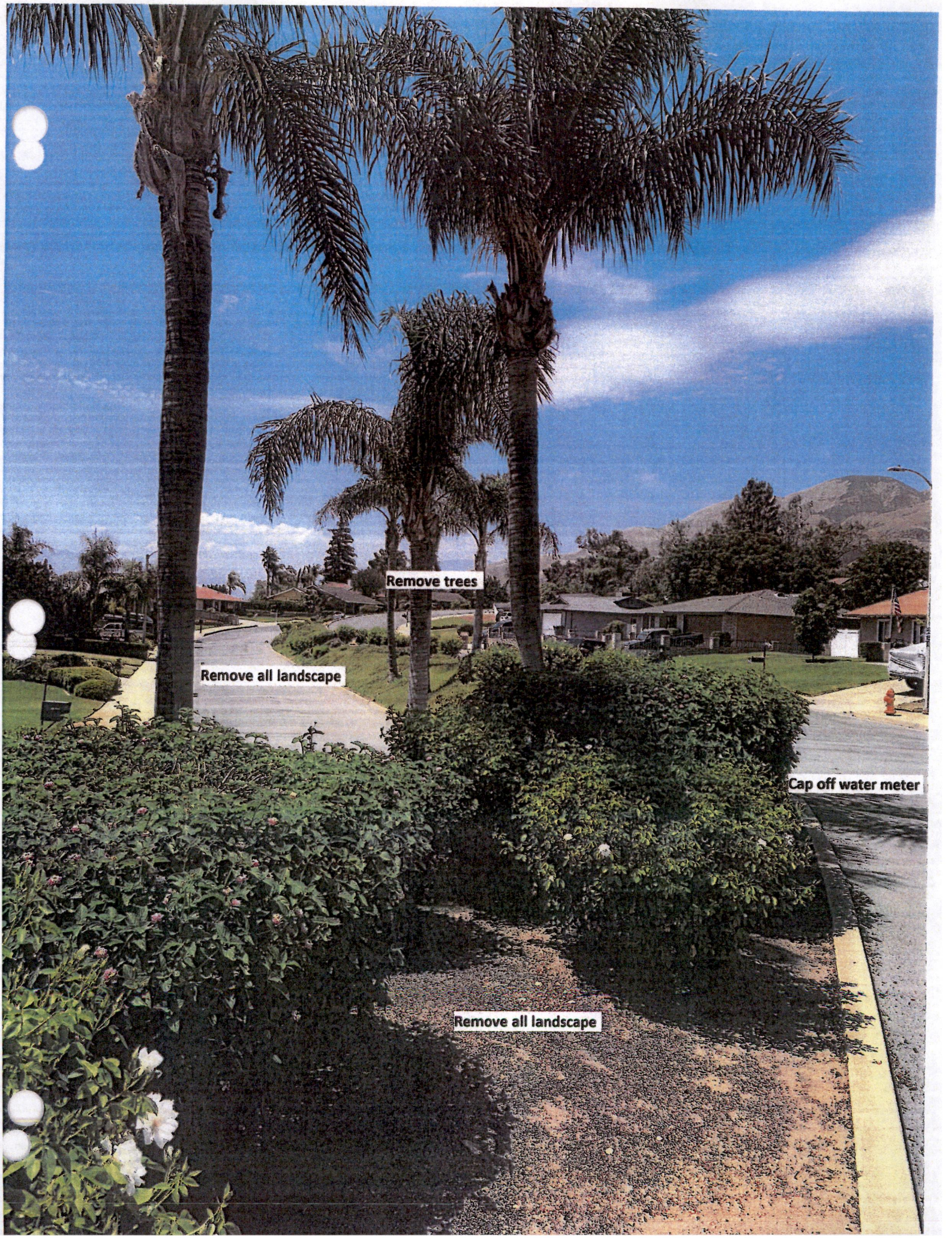

OACHMAN
LN
8490
Privately planted by homeowners
Cap off water meter
Remove all landscape


Privately planted by homeowners

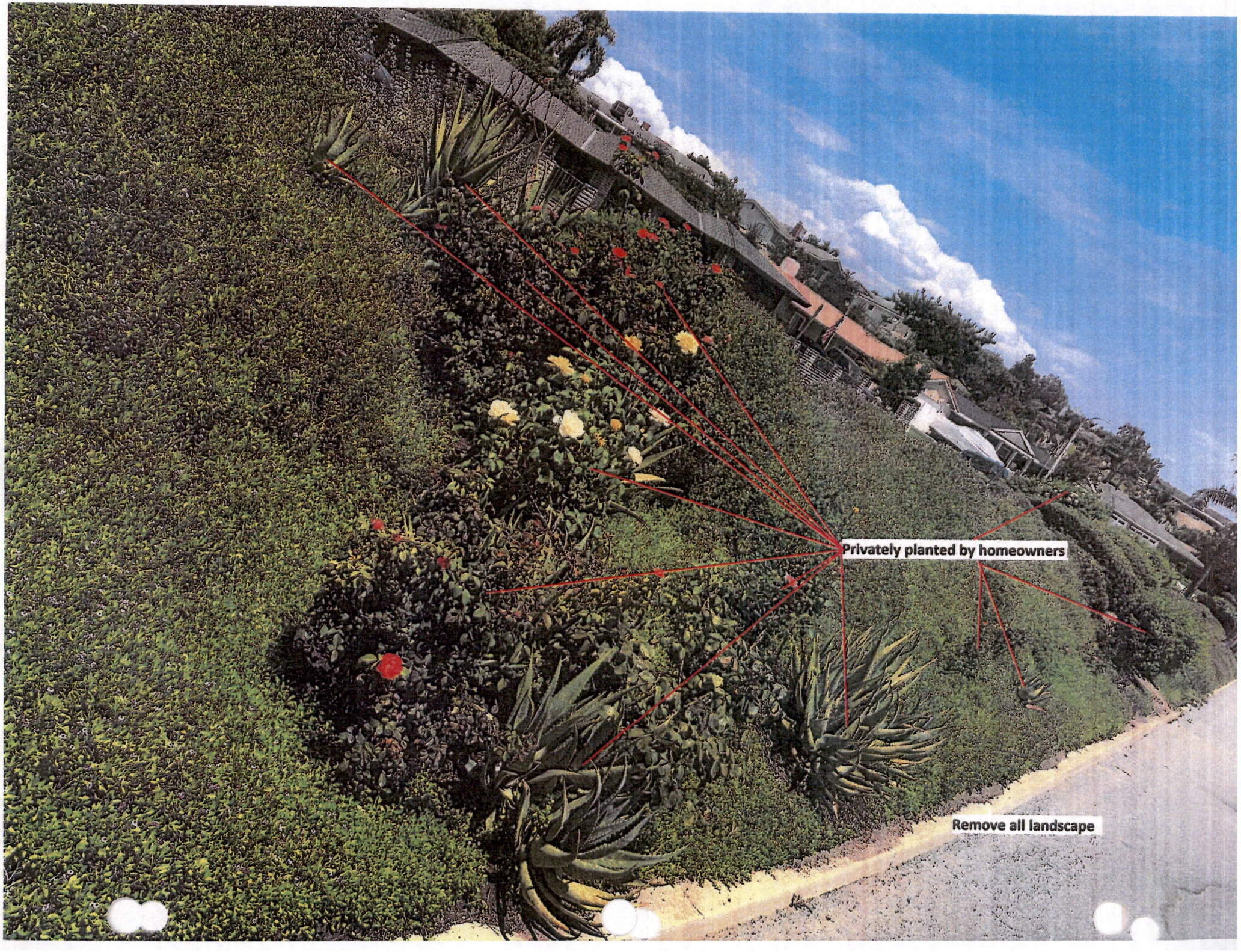

Privately planted by homeowners

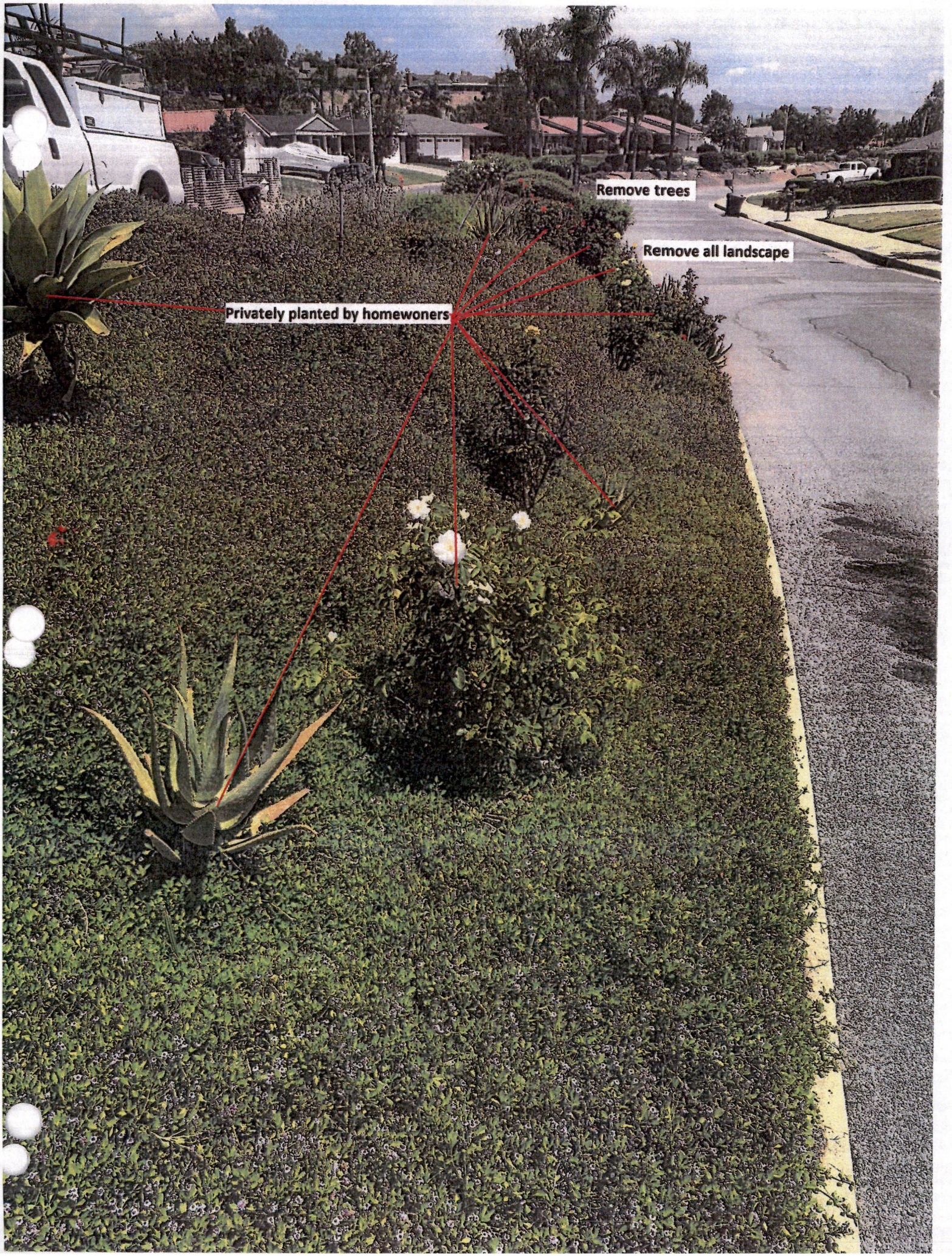

Privately planted by homeowners
Remove all landscape


Remove all landscape

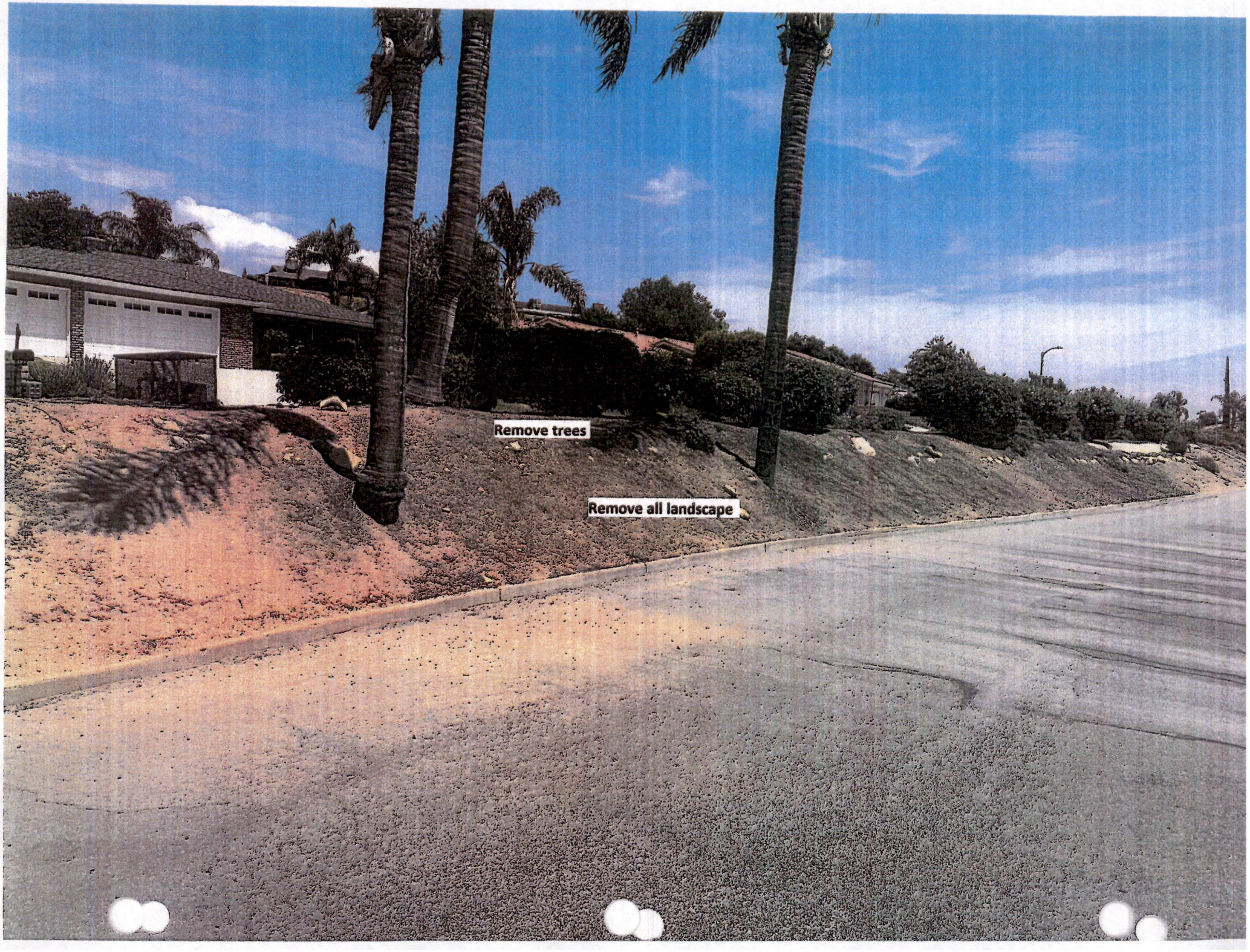

Remove trees
Remove all landscape
Cap off water meter
Remove all landscape


Cap off water meter
Privately planted by homeowners
Remove all landscape


Privately planted by homeowners
Remove all landscape


Remove trees
Remove all landscape
Privately planted by homeowners

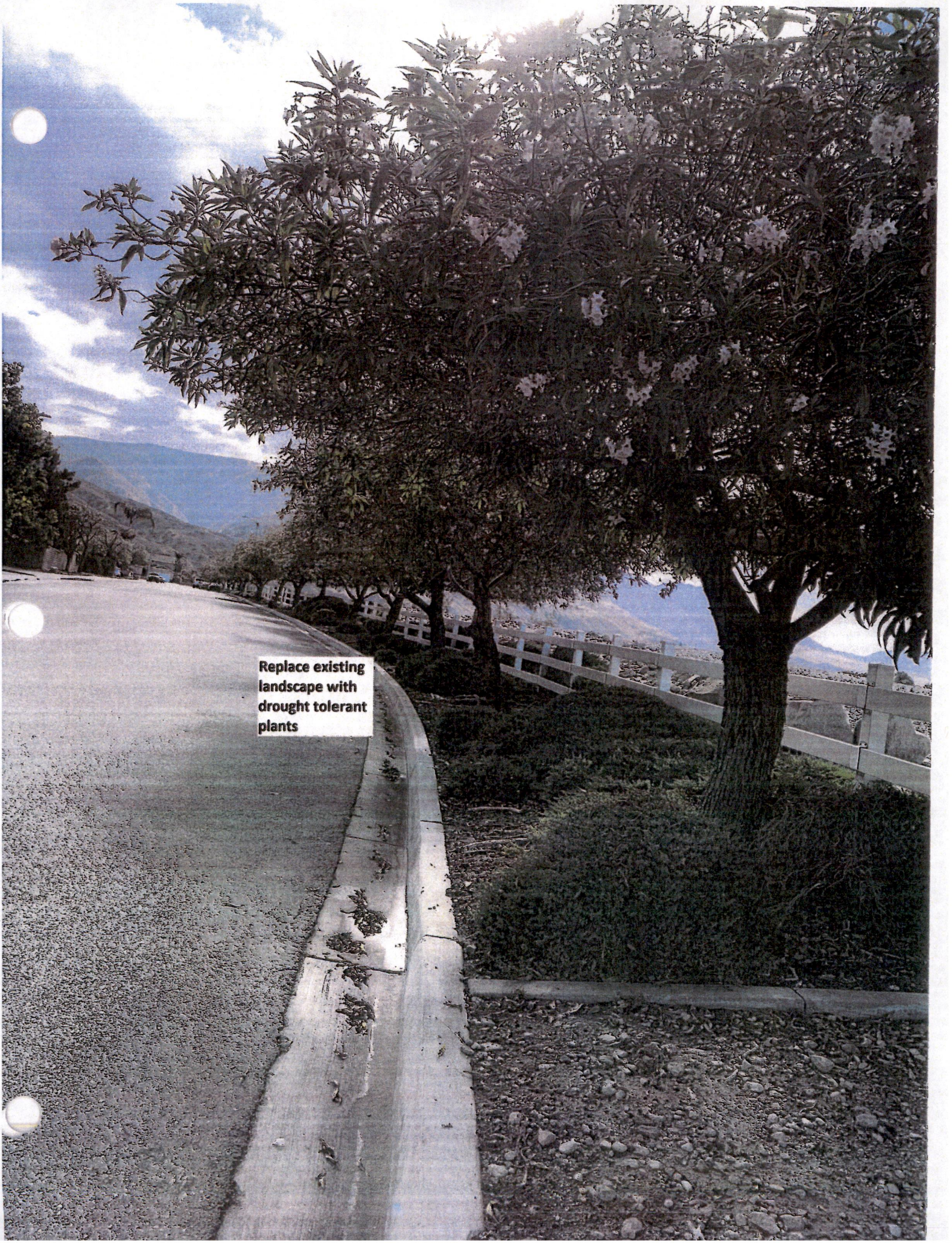

Remove all landscape
Cap off water meter

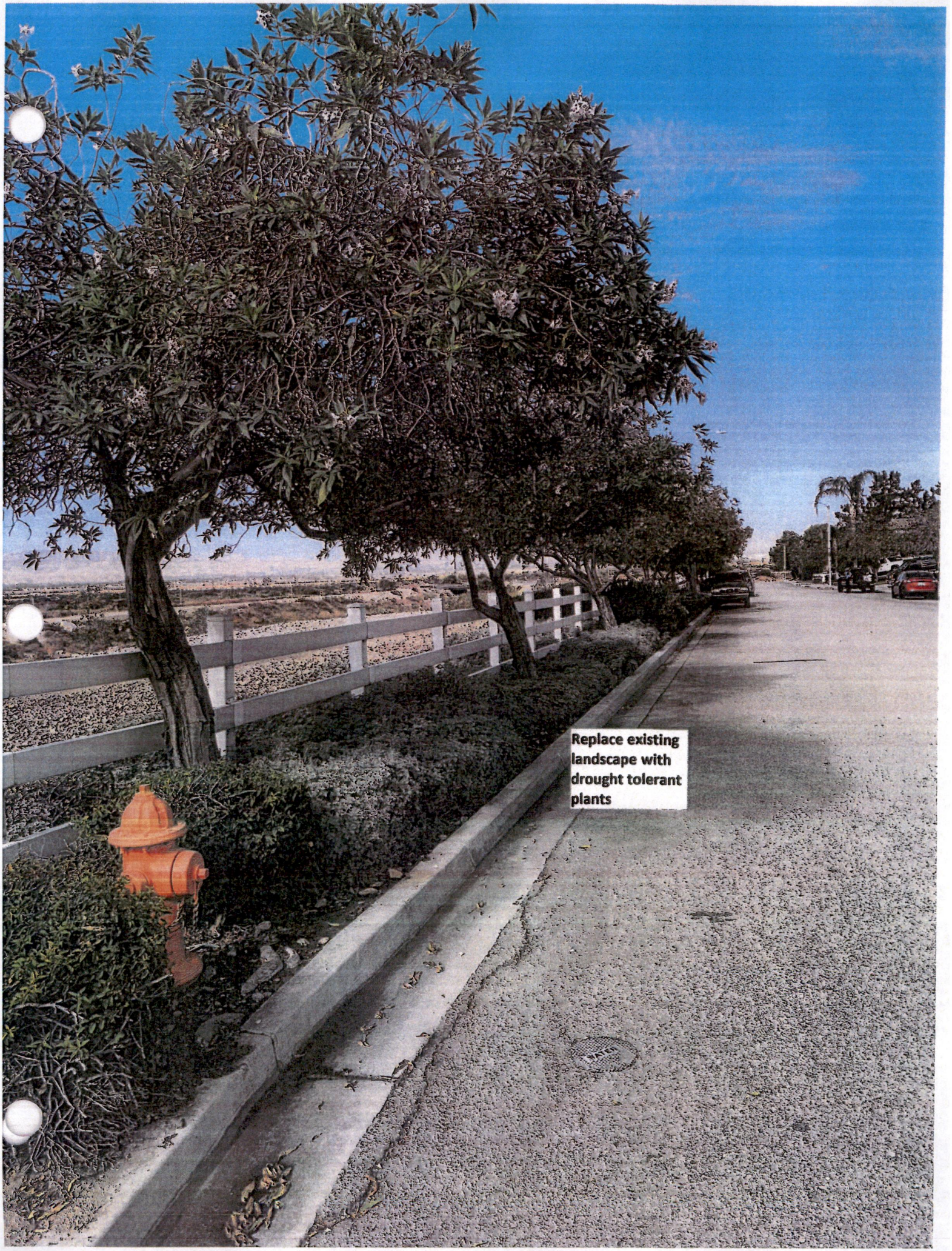

Remove trees
Remove all landscape

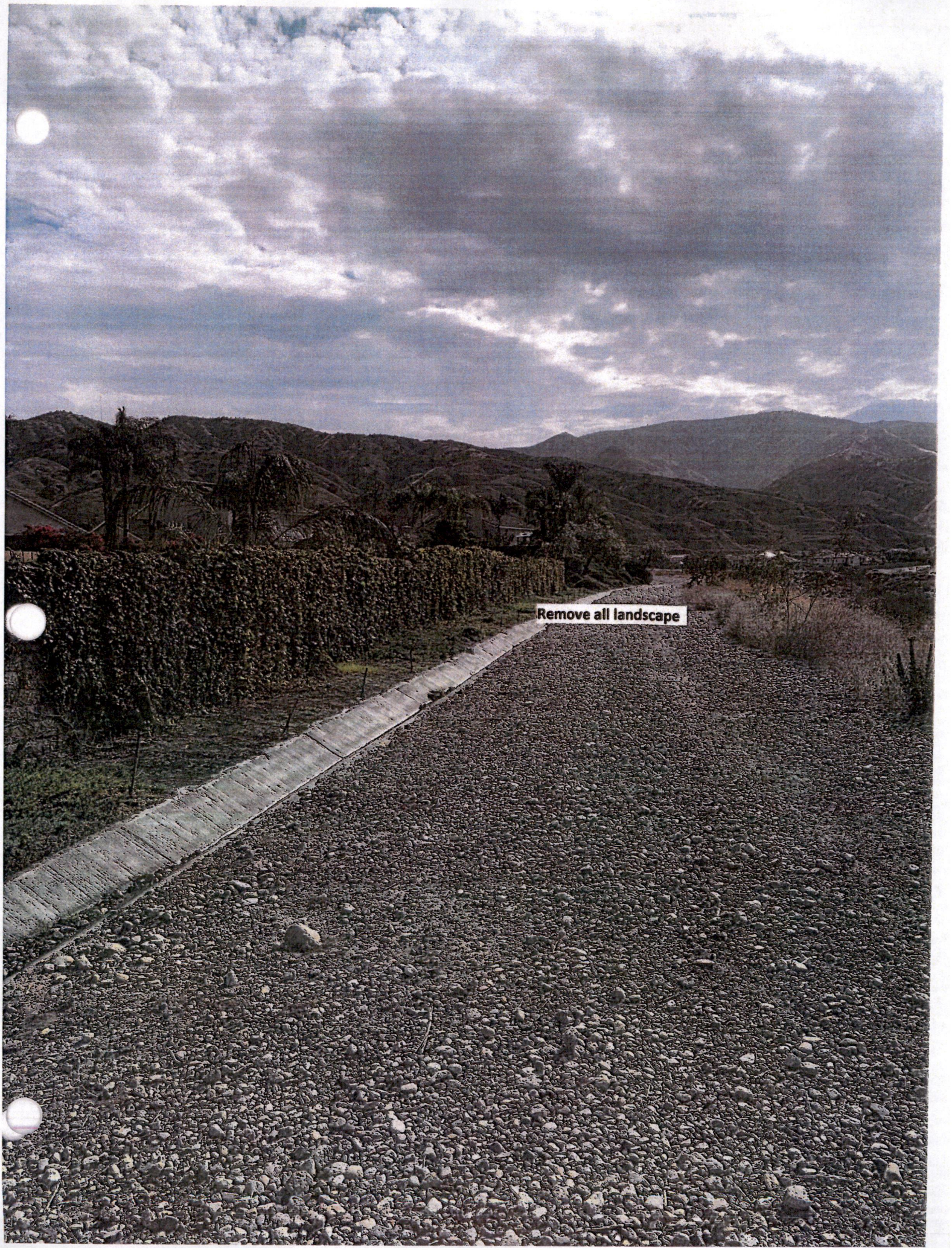
# LMD 30 Reduction

Pages 134-143


Marianne Ln
Marianne Ln
Marianne Ln
Marianne Ln
Marianne Ln
Vista Rio Rd
Merlin Way
Santa Ana Canyon Rd
Santa Ana Canyon Rd
LMD 30 Reduction 62 %
Total Square Feet = 32,821
Total Zones = 21
Total Gallons = 526.1
Keep 7 zones (232.9 gallons)
12,270 Square Feet
Remove 14 zones (293.2 gallons)
20,551 Square Feet


Replace existing landscape with drought tolerant plants


Replace existing landscape with drought tolerant plants

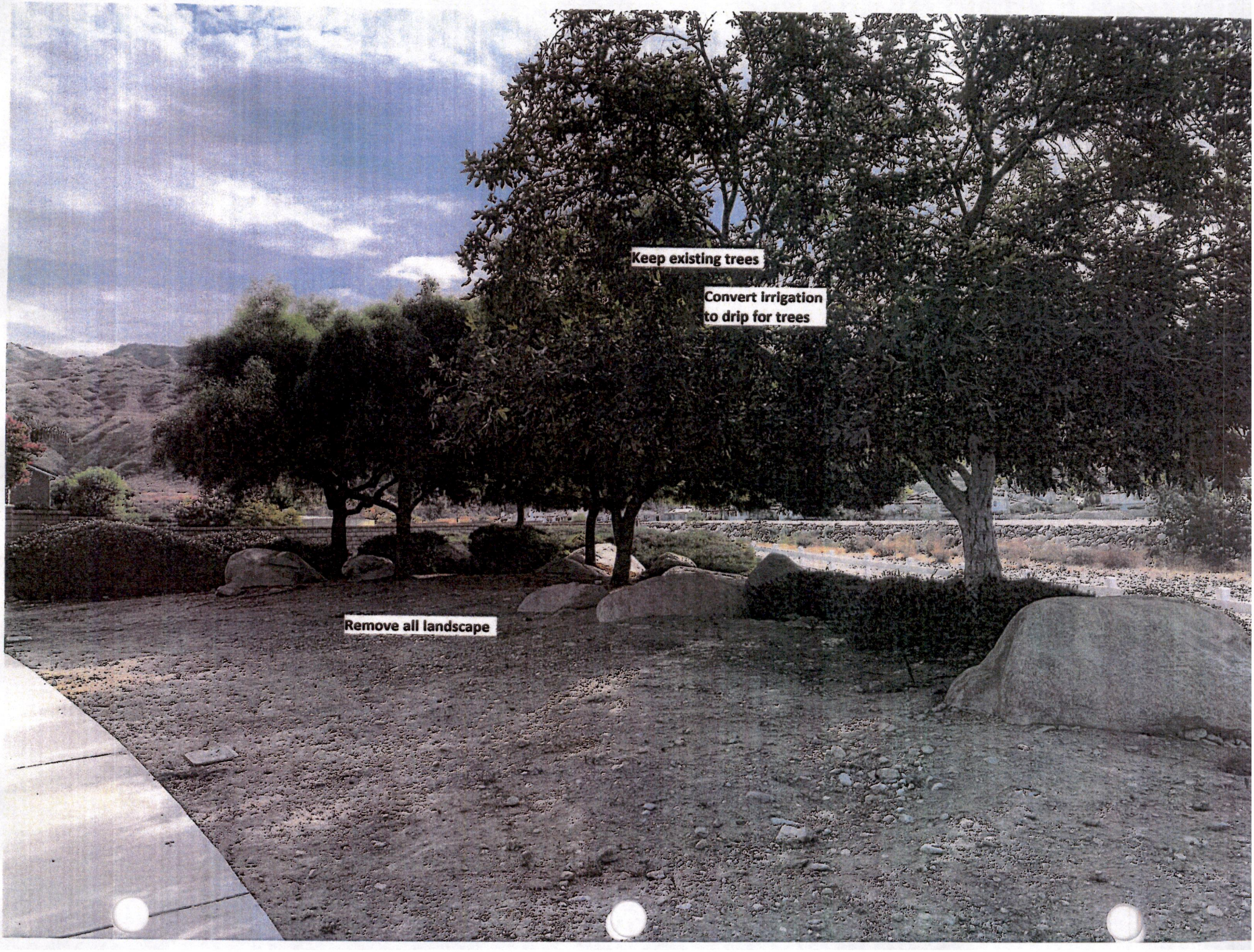

Remove all landscape


Convert irrigation
to drip for trees
Keep existing trees
Remove all landscape


Remove all landscape

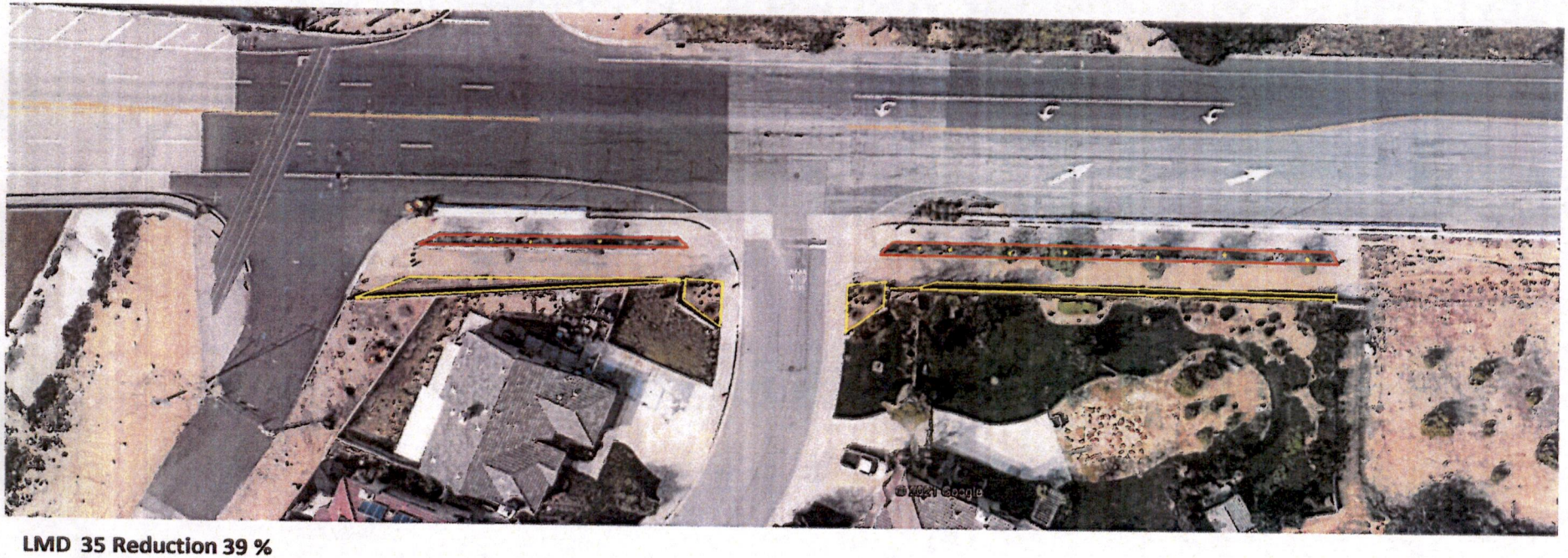

Keep existing trees
Convert irrigation to drip for trees
Remove all landscape


Keep existing trees
Convert irrigation to drip for trees
Remove all landscape


Keep existing trees
Convert irrigation to drip for trees
Remove all landscape

# LMD 35 Reduction

Pages 144-150




**LMD 35 Reduction 39 %**

**Total zones = 7**

**Total Square Feet = 2,927**

**Keep 3 Zones**
**1,460 Square feet**

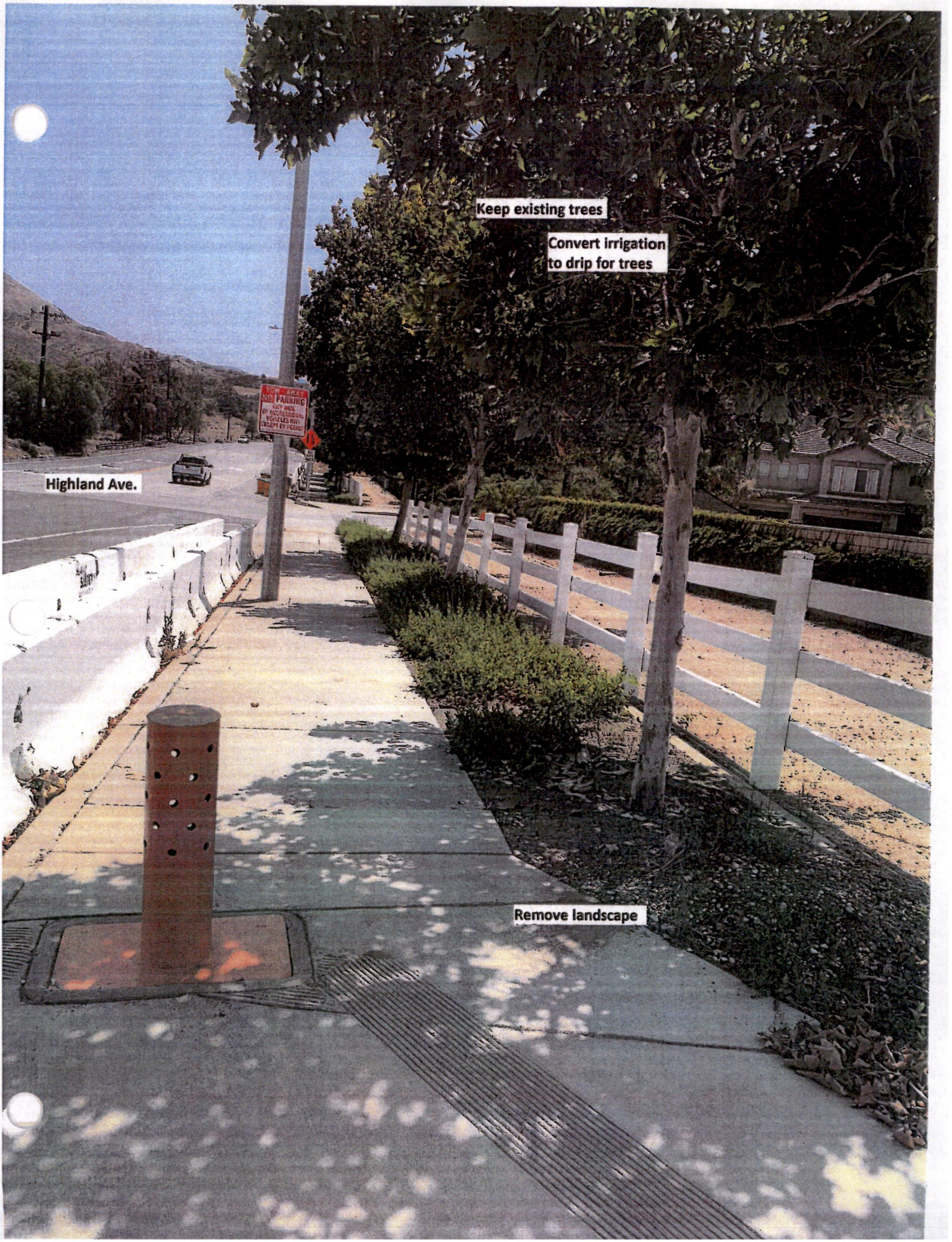
**Remove 4 Zones**
**1,467 Square feet**


DO
NOT
PASS
Keep existing trees
Convert irrigation
to drip for trees
Remove landscape


6500
PL
Keep vine, convert irrigation to drip
Replace existing landscape with drought tolerant plants


Keep vine, convert irrigation to drip
Remove landscape
Replace existing landscape with drought tolerant plants
Summertrail Pl.


Keep vine, convert
irrigation to drip


Keep existing trees
Convert irrigation to drip for trees
Highland Ave.
Remove landscape

# LMD 37 Reduction

Pages 151-159




**LMD 37 Reduction 20 %**

**Total zones = 21**

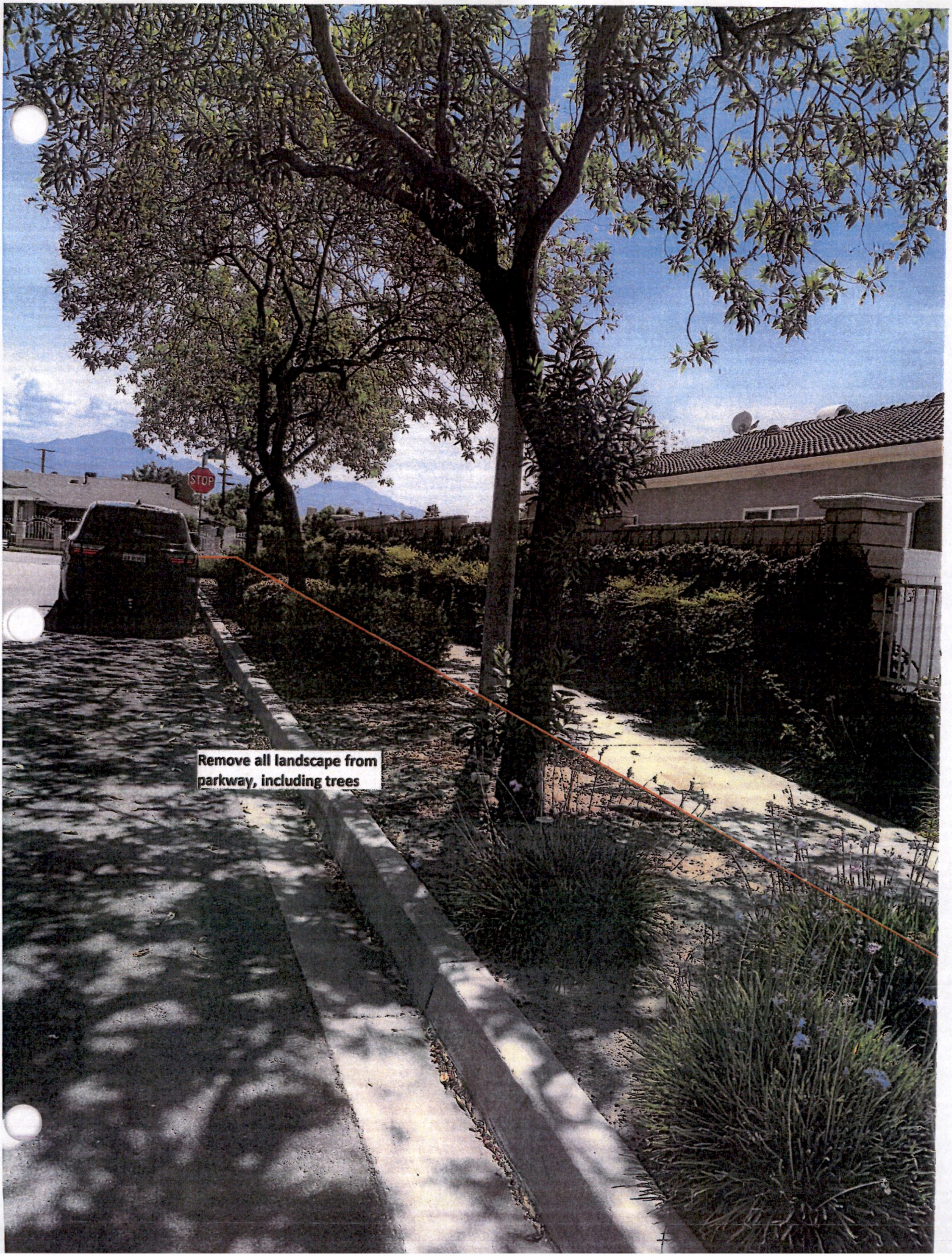
**Total Square Feet = 8,721**

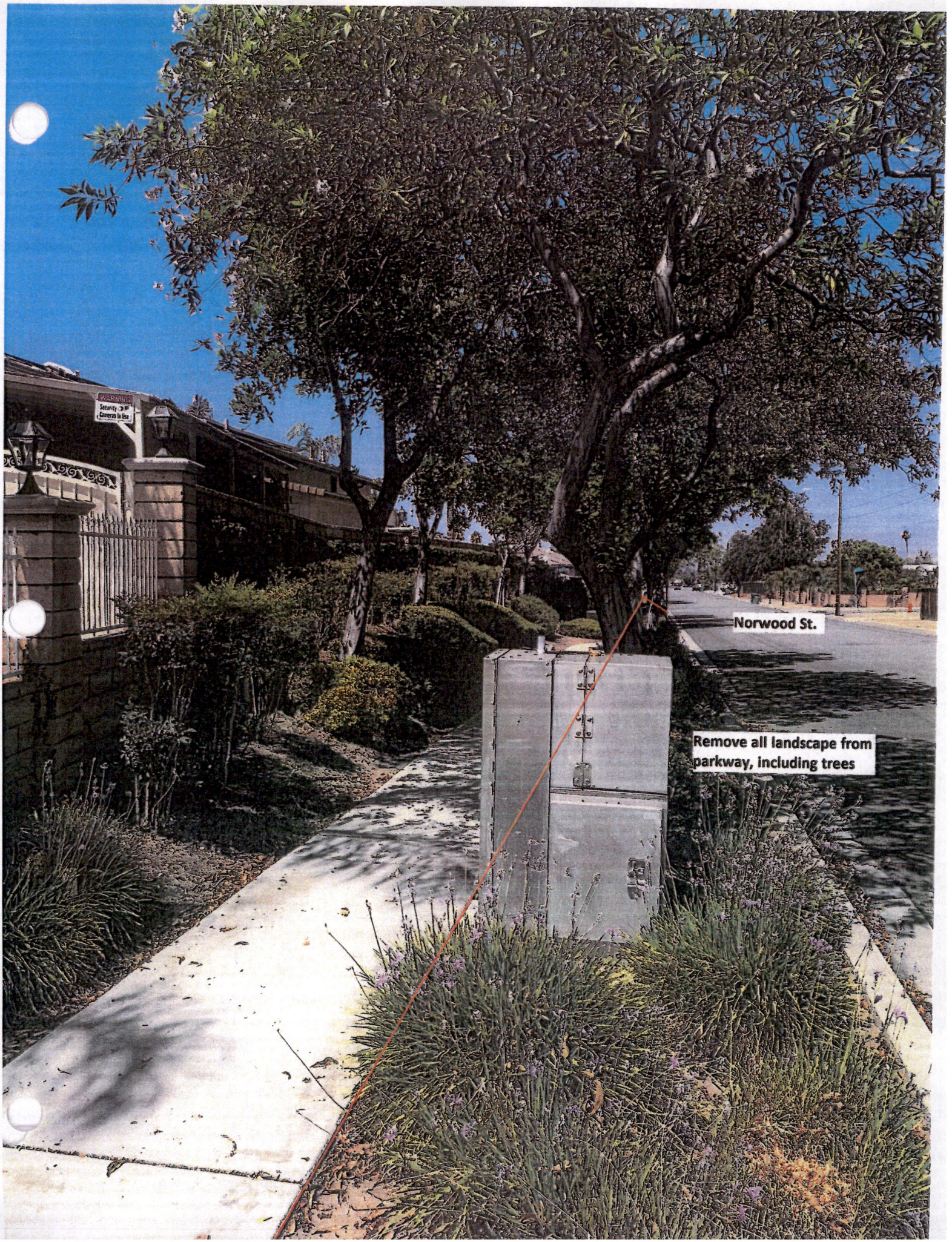
**Keep 17 Zones**
**6,369 Square feet**

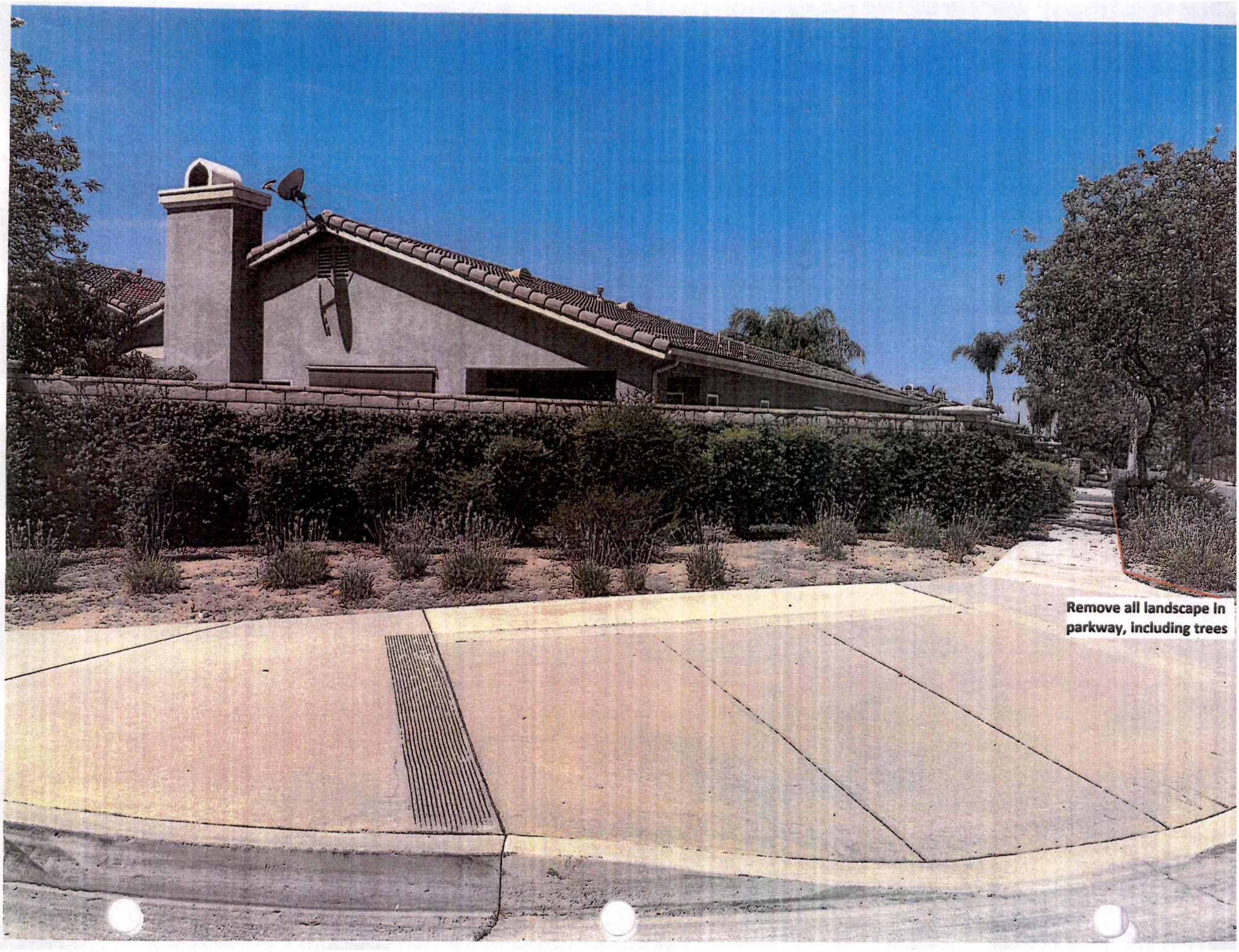
**Remove 4 Zones from parkway**
**2,352 Square feet**


Norwood St.
Remove landscape from parkway, including trees


Remove all landscape from parkway, including trees


STOP
Remove all landscape from parkway, including trees


WARNING
Norwood St.
Remove all landscape from parkway, including trees

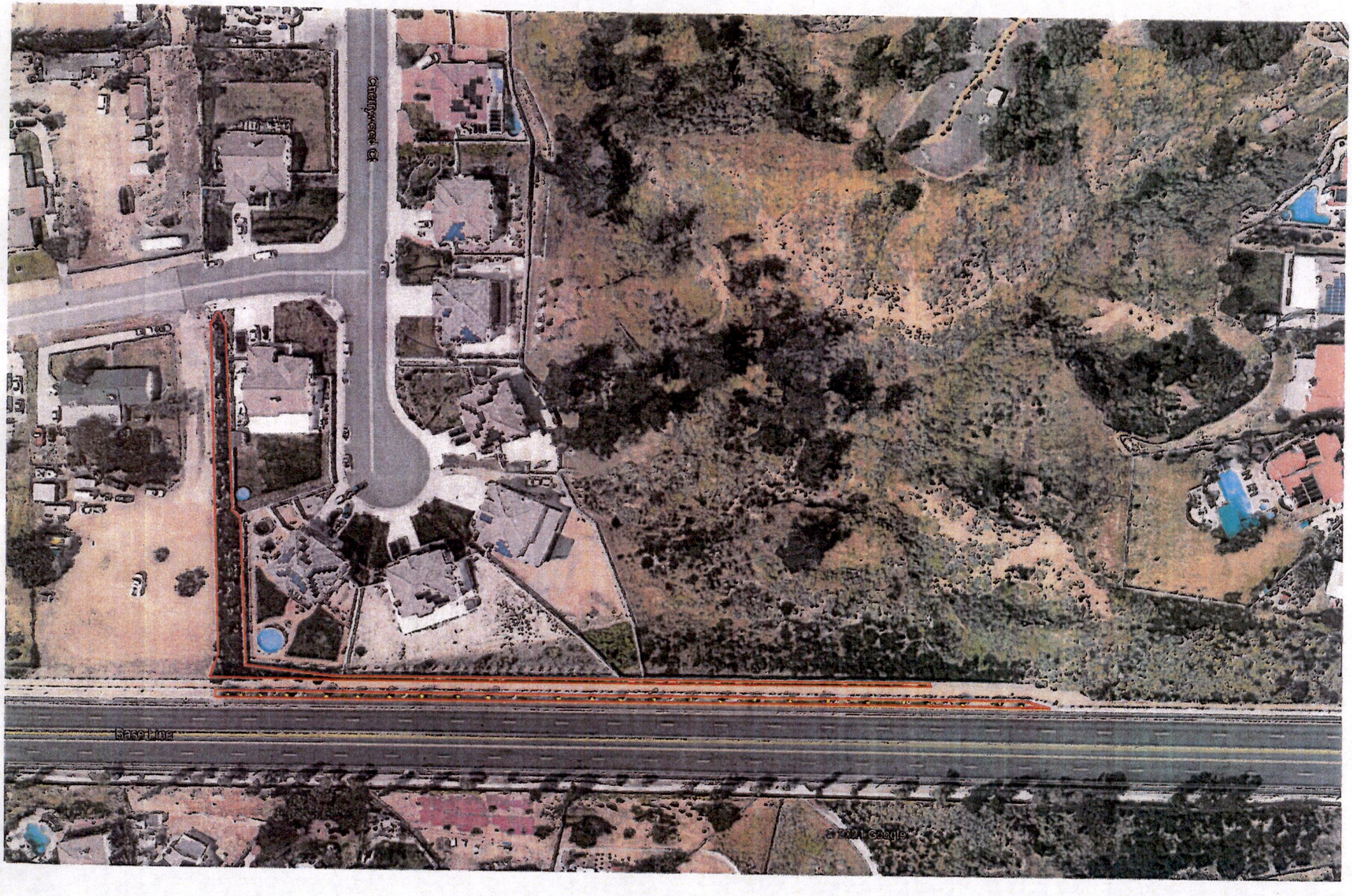

Remove all landscape in parkway, including trees


Church Ave.


Church Ave.

# LMD 39 Reduction

Pages 160-168

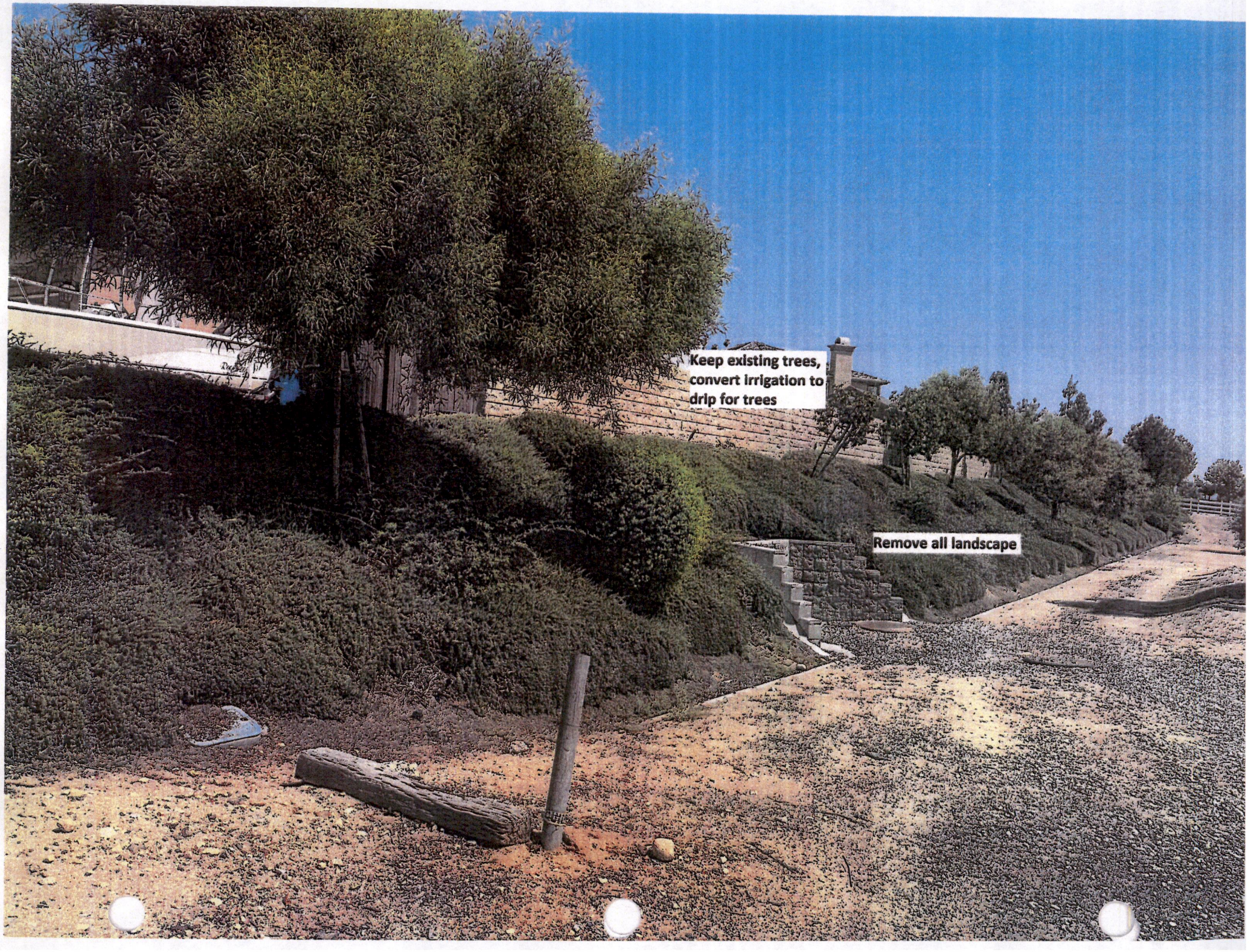


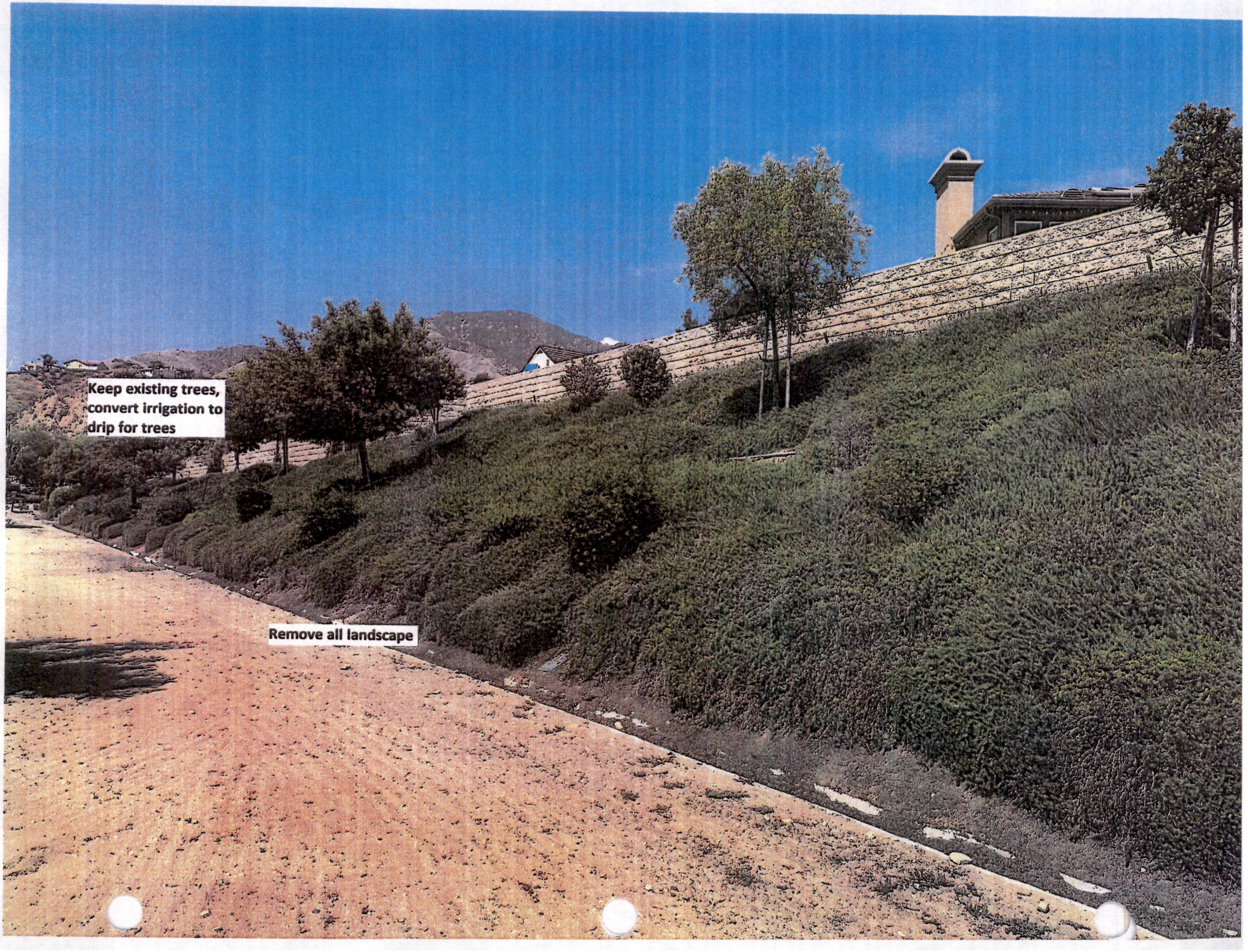

**LMD 39 Reduction 78%**

**Total zones = 26**
**Total Square Feet = 17,873**

**Convert zones to drip for trees on Baseline**

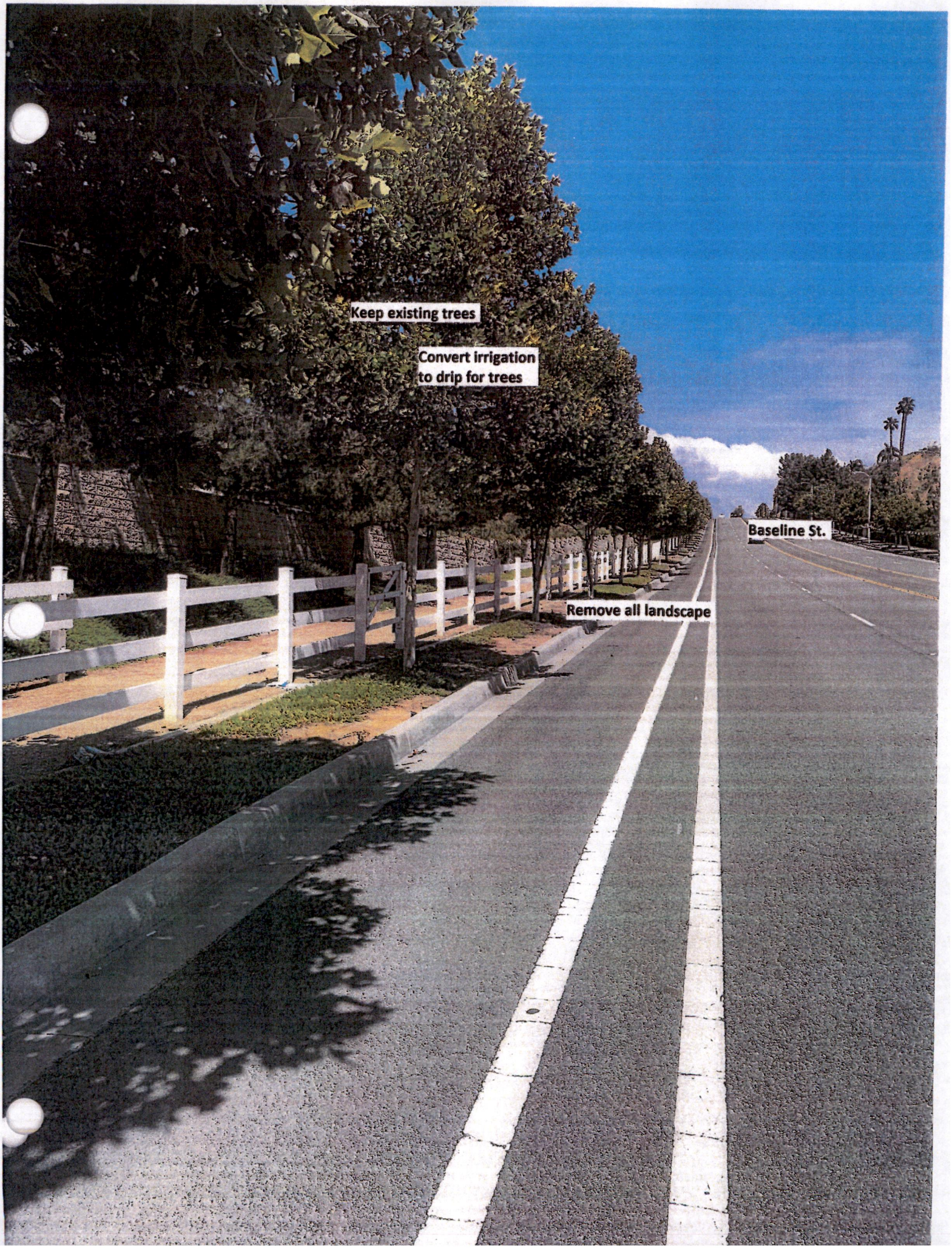
**Remove 26 zones 17,873 Square feet**

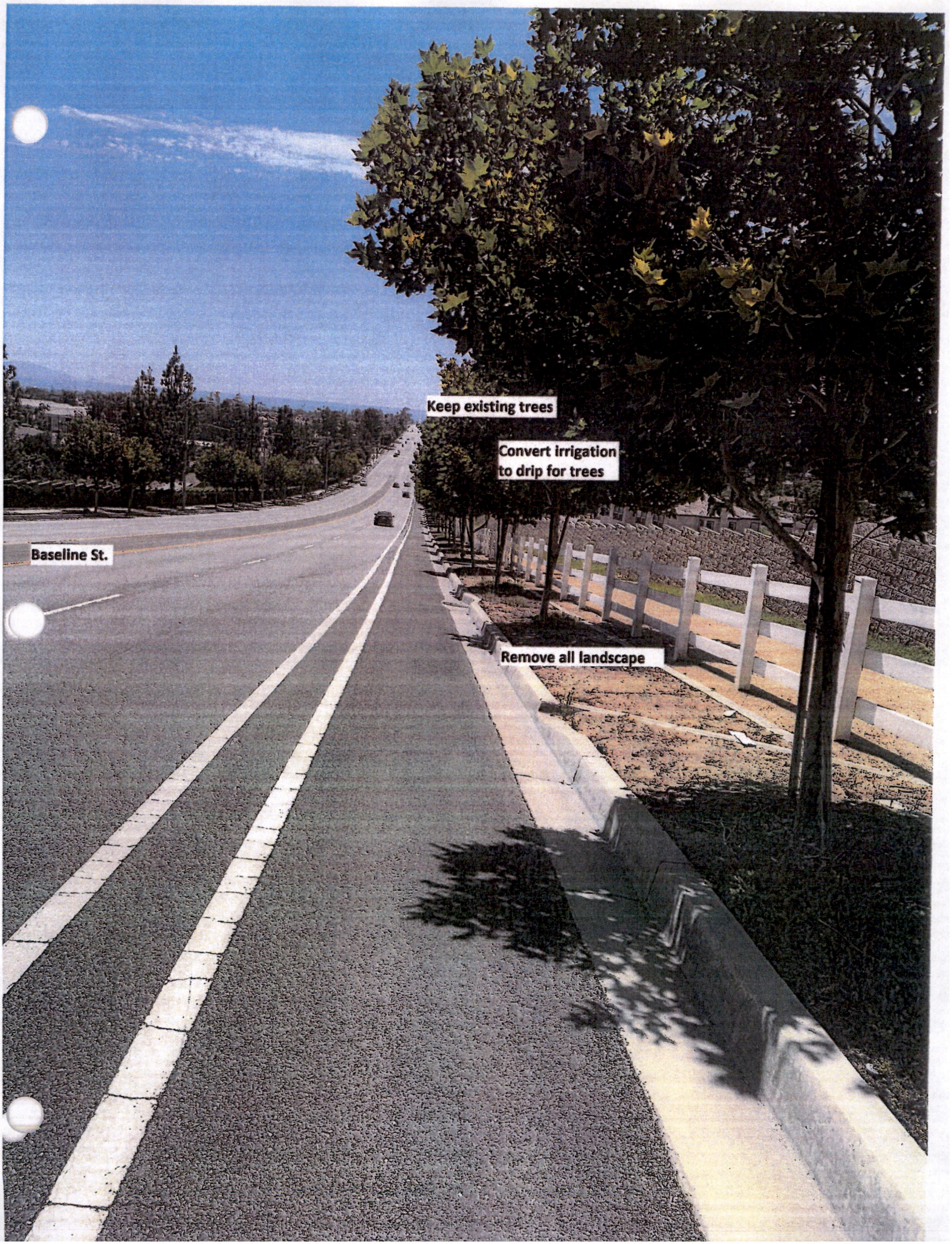

Keep existing trees, convert irrigation to drip for trees
Remove all landscape


Keep existing trees, convert irrigation to drip for trees
Remove all landscape


Keep existing trees, convert irrigation to drip for trees
Remove all landscape


Keep existing trees
Convert irrigation to drip for trees
Remove all landscape


Keep existing trees
Convert irrigation to drip for trees
Remove all landscape
Baseline St.


Keep existing trees
Convert irrigation to drip for trees
Baseline St.
Remove all landscape


Keep existing trees
Convert irrigation to drip for trees
Remove all landscape

# LMD 43 Reduction

## Pages 169-173



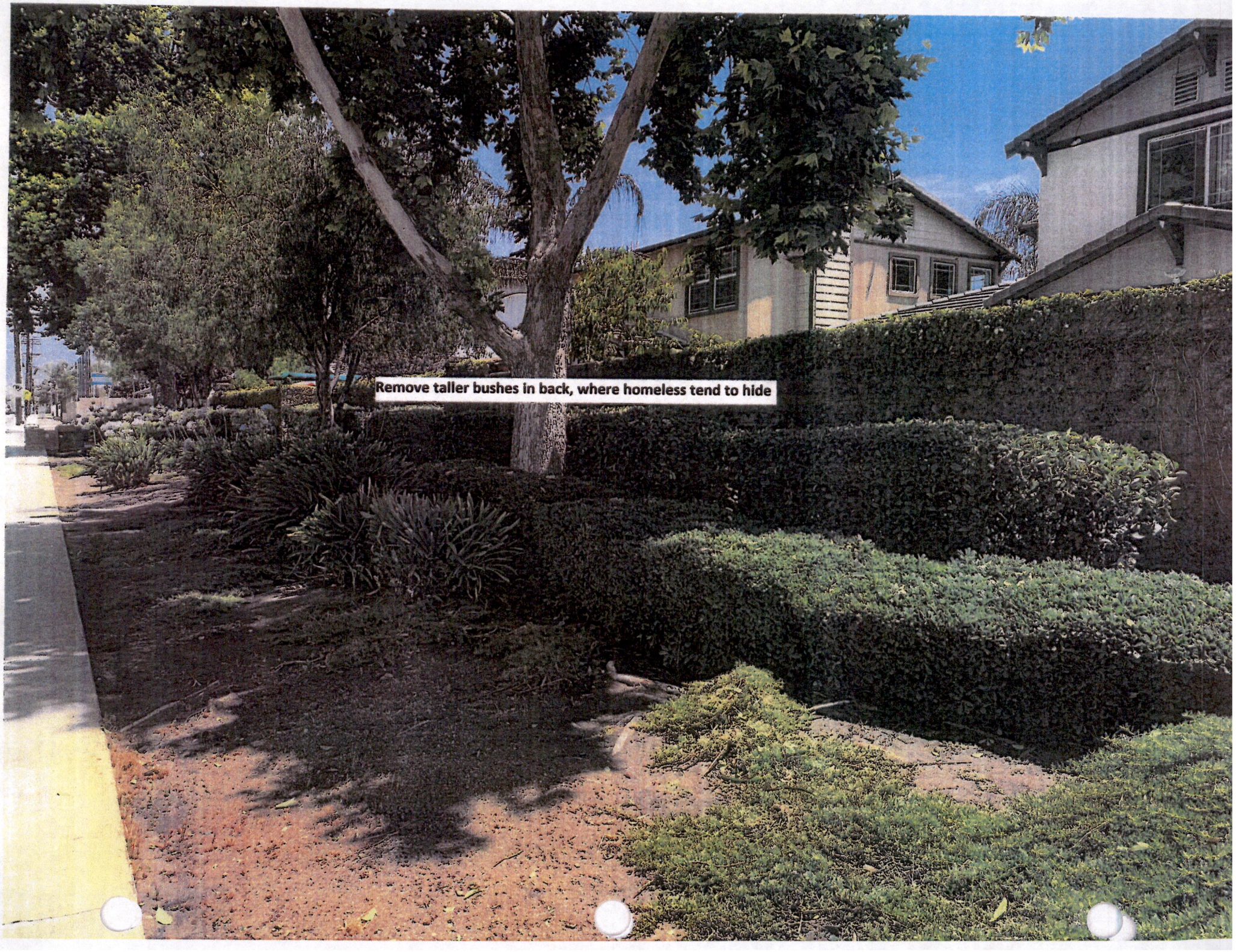

## LMD 43 Reduction

**Total zones = 6**

**Total Square Feet = 6,228**

**Keep smaller bushes on Baseline, and trees on Barnes Ct.**

**Remove taller bushes in back on Baseline and all landscape on Barnes Ct.**


Remove taller bushes in back, where homeless tend to hide


Remove taller bushes in back where homeless tend to hide


BASELINE
26200
Keep existing trees
Convert irrigation to drip for trees
Remove all landscape

# LMD 44 Reduction

Pages 174-188




**LMD 44 Reduction 61 %**

**Total Square Feet = 94,504**

**Total Zones = 27**

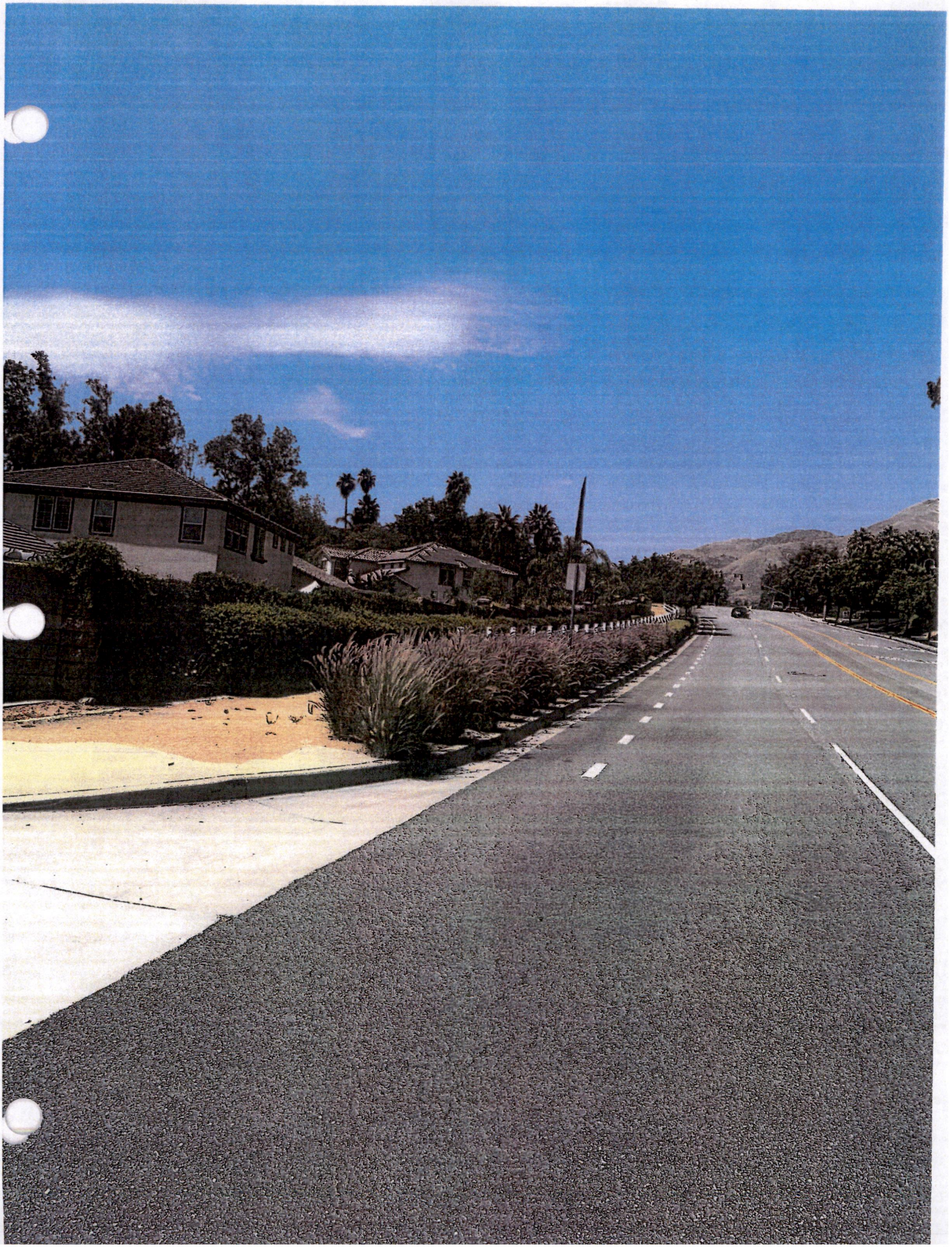
**Total Gallons = 1,048.6**

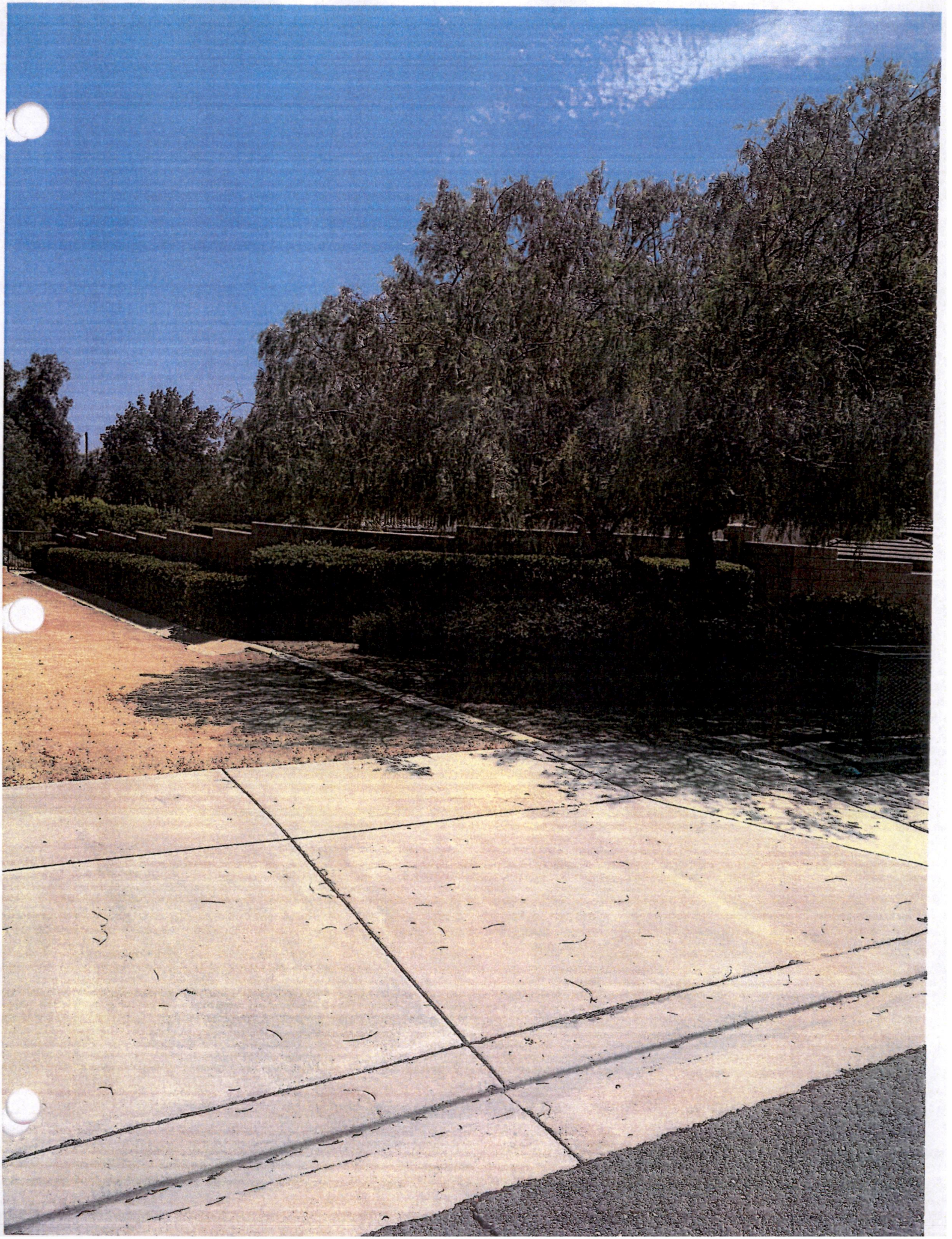
**Keep 7 zones (214.9 Gallons)**
**9,409 Square Feet**

**Remove 20 zones (833.7 Gallons)**
**85,095 Square Feet**




Church St.








Remove all landscape


Remove all landscape

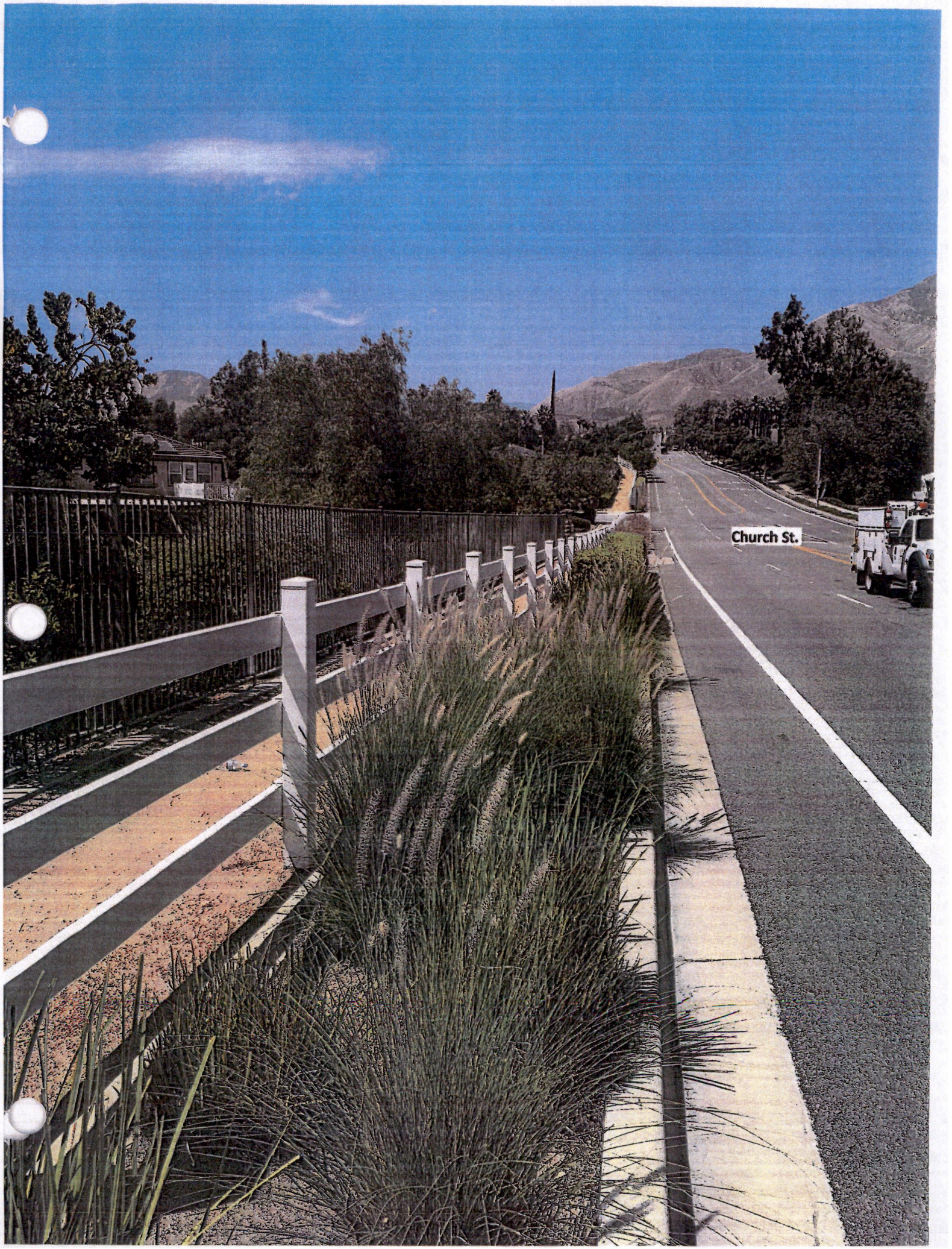

Remove all landscape


Remove all landscape


Remove all landscape


LMD Property line
Remove all landscape


Remove all landscape


Church St.