



FINANCE/PERSONNEL SUBCOMMITTEE AGENDA

SUBCOMMITTEE MEMBERS

LARRY McCALLON, MEMBER
JOHN TIMMER, MEMBER

April 18, 2022
3:30 p.m.
Upright Conference Room
Highland City Hall
27215 Base Line
Highland, California

Submission of Public Comments: For those wishing to make public comments by email, please submit your comments by email to be read aloud at the meeting. Email comments must be submitted by 2:30 p.m. on April 18, 2022, to publiccomment@cityofhighland.org.

If you are submitting a public comment pertaining to an item on the April 18, 2022 agenda, please identify the agenda item number in the subject line. Members of the public will be permitted to make public comments in person.

CITY OF HIGHLAND MISSION STATEMENT

Highland is dedicated to the betterment of the individual, the family, the neighborhood, and the community. The City Council and the staff of Highland are dedicated to providing the quality of public facilities and services that its citizens are willing to fund and will do so as efficiently as possible.

Visit the City's Website at: www.cityofhighland.org

City of Highland, 27215 Base Line, Highland, CA 92346 (909) 864-6861 FAX (909) 862-3180

THE CITY OF HIGHLAND COMPLIES WITH THE AMERICANS WITH DISABILITIES ACT OF 1990. IF YOU REQUIRE SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CALL THE CITY CLERK'S OFFICE AT (909) 864-8732, EXT. 226 AT LEAST 48 HOURS PRIOR TO THE MEETING.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the City of Highland to all or a majority of the Subcommittee less than 72 hours prior to that meeting are available for public inspection at Highland City Hall, 27215 Base Line, Highland, during normal business hours.

Larry McCallon, Member

John Timmer, Member

FINANCE/PERSONNEL SUBCOMMITTEE

April 18, 2022 – 3:30 p.m.

CALL TO ORDER

PUBLIC COMMENT

ITEMS

1. Landscape Maintenance District (LMD) Budget

RECOMMENDATION: That the subcommittee review and consider the Landscape Maintenance District Budget.

2. Consideration of an Equity Line of Credit for Mortgage Assistance Program Recipient

RECOMMENDATION: That the subcommittee review and consider an Equity Line of Credit for Mortgage Assistance Program recipient Benjamin Garcia at 7477 Marshall Court.

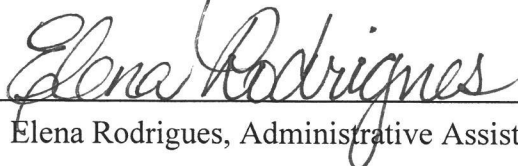
ADJOURN

I, Elena Rodrigues, Administrative Assistant III, of the City of Highland, California, certify that I caused to be posted this Agenda on the 12th day of April 2022, by 5:30 p.m. on our website at www.cityofhighland.org and in the following designated areas:

City Hall
27215 Base Line

Highland Branch Library
7863 Central Avenue

Highland Fire Station No. 1
26974 Base Line


Elena Rodrigues, Administrative Assistant III

Agenda Item #1

Landscape District Negative Fund Balance Subzones

Zone	Escalator	Revenue	Annual Costs	Percent Difference	Average Assessment	Parcel Count	Estimated Assessment Needed	Percent Difference
1	N	\$1,663	\$6,767	-307%	\$31	55	\$123	-294%
2	N	\$9,727	\$21,902	-125%	\$31	334	\$66	-112%
3	N	\$1,249	\$6,632	-431%	\$8	167	\$40	-396%
4	N	\$1,075	\$2,841	-164%	\$110	10	\$284	-158%
6	N	\$1,776	\$2,760	-55%	\$55	34	\$81	-48%
7	N	\$1,098	\$4,141	-277%	\$40	30	\$138	-245%
9	N	\$5,176	\$14,429	-179%	\$3.75	1455 (Lft)	\$10	-165%
10	N	\$14,431	\$60,783	-321%	\$46	325	\$187	-307%
11	N	\$3,975	\$10,639	-168%	\$25	168	\$63	-153%
13	N	\$3,852	\$5,982	-55%	\$43	95	\$63	-46%
15	N	\$2,385	\$11,505	-382%	\$32	78	\$148	-361%
16	N	\$1,461	\$2,462	-69%	\$18	86	\$29	-59%
17	N	\$6,921	\$19,195	-177%	\$122	53	\$362	-197%
30	Y	\$7,188	\$20,873	-190%	\$170	46	\$454	-167%
35	Y	\$2,710	\$4,845	-79%	\$64	47	\$103	-61%
37	Y	\$6,486	\$8,960	-38%	\$184	38	\$236	-28%
39	Y	\$5,181	\$25,639	-395%	\$352	16	\$1,602	-355%
44	Y	\$18,526	\$52,037	-181%	\$775	25	\$2,081	-169%

Beginning Fund Balance FY 21/22	- \$86,829
Estimated Ending Fund Balance FY 21/22	- \$308,435
Estimated Ending Fund Balance FY 22/23	- \$463,660

Agenda Item #2

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No Attachment