



PUBLIC WORKS SUBCOMMITTEE AGENDA

SUBCOMMITTEE MEMBERS

LARRY McCALLON, MEMBER
JOHN TIMMER, MEMBER

April 18, 2022
4:00 p.m.
Upright Conference Room
Highland City Hall
27215 Base Line
Highland, California

Submission of Public Comments: For those wishing to make public comments by email, please submit your comments by email to be read aloud at the meeting. Email comments must be submitted by 3:00 p.m. on April 18, 2022, to publiccomment@cityofhighland.org.

If you are submitting a public comment pertaining to an item on the April 18, 2022 agenda, please identify the agenda item number in the subject line. Members of the public will be permitted to make public comments in person.

CITY OF HIGHLAND MISSION STATEMENT

Highland is dedicated to the betterment of the individual, the family, the neighborhood, and the community. The City Council and the staff of Highland are dedicated to providing the quality of public facilities and services that its citizens are willing to fund and will do so as efficiently as possible.

Visit the City's Website at: www.cityofhighland.org

City of Highland, 27215 Base Line, Highland, CA 92346 (909) 864-6861 FAX (909) 862-3180

THE CITY OF HIGHLAND COMPLIES WITH THE AMERICANS WITH DISABILITIES ACT OF 1990. IF YOU REQUIRE SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CALL THE CITY CLERK'S OFFICE AT (909) 864-8732, EXT. 226 AT LEAST 48 HOURS PRIOR TO THE MEETING.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the City of Highland to all or a majority of the Subcommittee less than 72 hours prior to that meeting are available for public inspection at Highland City Hall, 27215 Base Line, Highland, during normal business hours.

Larry McCallon, Member

John Timmer, Member

PUBLIC WORKS SUBCOMMITTEE

April 18, 2022 – 4:00 p.m.

CALL TO ORDER

PUBLIC COMMENT

ITEMS

1. Review Minutes of April 13, 2022 Meeting

RECOMMENDATION: Approve the Minutes as submitted.

2. Solid Waste Rates Proposed Increase

RECOMMENDATION: That the Public Works Subcommittee review and recommend approval of the Annual Adjustment for Residential and Commercial Refuse Collection Rates for fiscal year 2022/2023 of the Revised and Restated Solid Waste Franchise Agreement between the City of Highland and Burrtec Waste Industries, Inc.

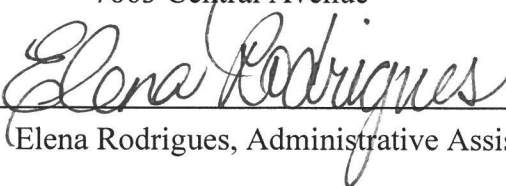
ADJOURN

I, Elena Rodrigues, Administrative Assistant III, of the City of Highland, California, certify that I caused to be posted this Agenda on the 12th day of April 2022, by 5:30 p.m. on our website at www.cityofhighland.org and in the following designated areas:

City Hall
27215 Base Line

Highland Branch Library
7863 Central Avenue

Highland Fire Station No. 1
26974 Base Line



Elena Rodrigues, Administrative Assistant III

Agenda Item #1

MINUTES
PUBLIC WORKS SUBCOMMITTEE
April 13, 2021

CALL TO ORDER

The regular meeting of the Public Works Subcommittee of the City of Highland was called to order at 10:45 a.m. in the Donahue Council Chambers, 27215 Base Line, Highland, California

ROLL CALL

Present: McCallon
Absent: Timmer

PUBLIC COMMENT

Received no public comment.

ITEMS

1. Review Minutes of January 26, 2021 Meeting
 - Approved the Minutes as submitted.
2. Solid Waste Rates Proposed Increase
 - Public Works Subcommittee reviewed and recommended approval of the Annual Adjustment for Residential and Commercial Refuse Collection Rates for fiscal year 2021/2022 of the Revised and Restated Solid Waste Franchise Agreement between the City of Highland and Burrtec Waste Industries, Inc.

ADJOURN

There being no further business the meeting was adjourned at 11:04 a.m.

Submitted by:

Approved by:



Lisa Del Rio, Administrative Assistant II

Subcommittee Member

Agenda Item #2

**CITY OF HIGHLAND
2022 SOLID WASTE RATE SURVEY**

RESIDENTIAL RATES

City	Basic Residential	Container Size			Hauler
		Trash	Recycle	Organics	
Loma Linda	\$24.16	auto 96 gal	auto 96 gal	auto 96 gal	CR&R
San Bernardino	\$26.42	auto 96 gal	auto 96 gal	auto 96 gal	Burrtec
Colton	\$26.86	auto 64 gal	auto 64 gal	auto 64 gal	CR&R
Rancho Cucamonga	\$29.01	auto 96 gal	auto 60 gal	auto 60 gal	Burrtec
Highland (existing)	\$29.64	auto 95 gal	auto 95 gal	auto 95 gal	Burrtec
Rialto	\$30.54	auto 60 gal	auto 60 gal	auto 40 gal	Burrtec
Grand Terrace	\$30.62	auto 96 gal	auto 96 gal	auto 96 gal	Burrtec
Yucaipa	\$30.79	auto 65 gal	auto 90 gal	auto 60 gal	Burrtec
Fontana	\$31.24	auto 95 gal	auto 65 gal	auto 65 gal	Burrtec
Ontario	\$31.72	auto 95 gal	auto 60 gal	manual	City Hauler
Upland (proposed)	\$32.72	auto 95 gal	auto 95 gal	auto 95 gal	Burrtec
Highland (proposed)	\$33.29	auto 95 gal	auto 95 gal	auto 95 gal	Burrtec
Redlands	\$40.77	auto 95 gal	auto 95 gal	auto 95 gal	City Hauler

Median Residential Rate: \$30.71

Average Residential Rate: \$30.68

COMMERCIAL RATES

City	Commercial Refuse Rate (3cuyd, 1x week)
Rancho Cucamonga	\$207.38
Fontana	\$217.84
Loma Linda	\$221.64
Yucaipa	\$227.53
Redlands	\$229.96
Grand Terrace	\$233.51
Colton	\$258.89
Highland (existing)	\$260.48
Rialto	\$262.86
Highland (proposed)	\$268.15
Upland	\$270.25
Ontario	\$289.89
San Bernardino	\$322.80

Average Commercial Rate: \$250.89

Median Commercial Rate: \$246.20

FRANCHISE FEES

City	City %	Other Fee%	Total %
Montclair	10%	0%	10.00%
Chino	10%	0%	10.00%
Yucaipa	10%	0%	10.00%
Chino Hills	10%	1.75%	11.75%
Highland	10%	4.00%	14.00%
Rialto	10%	4%	14.00%
Fontana	12%	2%	14.00%
Grand Ter.	15%	0%	15.00%
Rch. Cuca.	15%	0.75%	15.00%
Loma Linda	15%	0%	15.00%
Upland	14%	4%	18.00%
Colton	15%	6%	21.00%

Average Franchise Fee: 13.98%

Median Franchise Fee: 14%

EXHIBIT A
CITY OF HIGHLAND
2022 PROPOSED RATE INCREASE

Service Type	Current 2021 Rate	Proposed 2022 Rate	Service Type	Current 2021 Rate	Proposed 2022 Rate
<u>Residential Barrel Service</u>			<u>Commercial Barrel Service</u>		
Trash Service (1st unit)	\$29.64	\$33.29	(trash & recycling barrels)		
Trash Service (senior)	\$23.71	\$26.63	96-gallon trash barrel	\$46.66	\$48.06
Trash Service (second units)	\$29.24	\$32.91	Extra trash barrel	\$20.79	\$20.79
Additional trash barrel	\$8.98	\$9.16	Extra recycling barrel	\$14.47	\$14.47
Additional recycling barrel	\$2.25	\$2.29			
Additional green waste barrel	\$4.48	\$4.57			
Barrel Exchange (first exchange free)	\$17.27	\$17.60	Barrel Exchange (first exchange free)	\$17.27	\$17.60
Barrel Replacement	\$74.37	\$75.85	Barrel Replacement	\$74.37	\$75.85
resdl-customer damaged			comml-lost or stolen		
<u>Residential Bin Service</u>			<u>Commercial Bin Service</u>		
Bin Exchange (first exchange free)	\$86.34	\$88.05	Bin Exchange (first exchange free)	\$86.34	\$88.05
Bin Replacement + actual cost of bin	\$95.63	\$97.53	Bin Replacement + actual cost of bin	\$95.63	\$97.53
resdl-customer damaged			comml-lost or stolen		
Temporary Bins	\$112.18	\$116.83	<u>Commercial Trash Service</u>		
Temporary Bins - Extra Pick-Up	\$66.08	\$69.83	Size	Freq	Equalized
			1.5	1	\$174.49
Lock (initial set-up)	\$33.65	\$34.31	1.5	2	\$282.35
Lock rental (monthly)	\$7.86	\$8.00	1.5	3	\$379.68
Extra pick-up (barrel)	\$17.38	\$17.72	1.5	4	\$484.16
Extra pick-up (bin)	\$44.31	\$45.18	1.5	5	\$588.66
			1.5	6	\$695.01
			1.5	7	\$798.19
			2	1	\$202.73
			2	2	\$335.80
			2	3	\$467.98
			2	4	\$599.04
			2	5	\$730.06
			2	6	\$863.26
			2	7	\$995.11
			3	1	\$260.48
			3	2	\$440.28
			3	3	\$619.01
			3	4	\$797.67
			3	5	\$976.30
			3	6	\$1,157.32
			3	7	\$1,336.57
			4	1	\$319.65
			4	2	\$559.04
			4	3	\$781.48
			4	4	\$1,095.52
			4	5	\$1,243.30
			4	6	\$1,473.01
			4	7	\$1,701.51
			6	1	\$412.59
			6	2	\$746.92
			6	3	\$1,081.21
			6	4	\$1,415.52
			6	5	\$1,749.78
			6	6	\$2,084.07
			6	7	\$2,418.35
					\$2,501.14
<u>Additional Commingled Recycling Bins</u>					
Size	Freq				
1.5	1	\$120.06			
1.5	2	\$173.52			
3	1	\$151.65			
3	2	\$222.60			
3	3	\$292.48			
3	4	\$362.31			
3	5	\$432.10			
3	6	\$504.28			
4	3	\$346.12			
<u>Commercial Recycling Barrels</u>					
Size	Freq				
65 gal	1	n/a			
65 gal	2	n/a			
65 gal	3	n/a			
<u>Green Waste Bin & Barrel Service</u>					
Size	Freq				
1.5	1	\$144.91			
3	1	\$201.35			
35 gal	1	n/a			
35 gal	2	n/a			
35 gal	3	n/a			
35 gal	4	n/a			
35 gal	5	n/a			
35 gal	6	n/a			

EXHIBIT A
CITY OF HIGHLAND
2022 PROPOSED RATE INCREASE

Green Waste Bin & Barrel Service				Commercial Compactor Trash Service			
Service Type		Current 2021 Rate	Proposed 2022 Rate	Service Type		Current 2021 Rate	Proposed 2022 Rate
65 gal	1	n/a	\$42.34	Size	Freq		
65 gal	2	n/a	\$65.97	2	1	\$254.66	\$254.66
65 gal	3	n/a	\$89.34	2	2	\$403.18	\$403.18
65 gal	4	n/a	\$112.72	2	3	\$550.65	\$550.65
65 gal	5	n/a	\$136.07	2	4	\$693.15	\$693.15
65 gal	6	n/a	\$159.98	2	5	\$835.75	\$835.75
Roll-Offs (Trash)				2	6	\$978.57	\$978.57
20 yard (5 tons)		\$544.68	\$570.06	2	7	\$1,122.41	\$1,122.41
40 yard (5 tons)		\$544.68	\$570.06	3	1	\$315.01	\$315.01
40 yard compactor (7 tons)		\$659.88	\$692.41	3	2	\$507.94	\$507.94
Demo Box (7 tons)		\$659.88	\$692.41	3	3	\$700.81	\$700.81
10 yard C&D (plus disposal)		\$256.68	\$264.20	3	4	\$894.21	\$894.21
40 yard commingled recycling (plus disp.)		\$253.58	\$258.63	3	5	\$1,086.74	\$1,086.74
40 yard commingled compactor (plus disp.)		\$253.58	\$258.63	3	6	\$1,279.64	\$1,279.64
40 yard Green Waste (5 tons)		\$555.89	\$584.20	3	7	\$1,472.57	\$1,472.57
End-Dump (rate per hour)		\$211.70	\$215.91	4	1	\$376.69	\$376.69
Excess disposal		\$56.34	\$62.43	4	2	\$621.97	\$621.97
Excess Green Waste		\$60.01	\$65.12	4	3	\$866.22	\$866.22
Rental Fee (per day in excess of 7 days)		\$31.06	\$31.67	4	4	\$1,110.39	\$1,110.39
Relocation/Extra Trip/Dry Run Charge		\$72.91	\$74.37	4	5	\$1,355.70	\$1,355.70
Liner R/O		\$115.49	\$117.79	4	6	\$1,600.95	\$1,600.95
Bulky Item				4	7	\$1,845.68	\$1,845.68
Per Trip		\$37.09	\$37.84	Commercial Bins & Barrels (all sizes) Contamination Fee			
Per Item		\$10.60	\$10.82	Recycling		\$58.29	\$59.45
Commercial Food Waste Service				Green Waste		\$58.29	\$59.45
Bin Size	Freq	Equalized	Equalized	Food Waste		\$58.29	\$59.45
2	1	\$202.73	\$208.41	Misc.			
2	2	\$335.80	\$345.79	Certificate of Destruction			
2	3	\$467.98	\$482.25	Taken to Burrtec MRF - per Load		\$119.42	\$121.80
2	4	\$599.04	\$617.55	Taken to San Bernardino County			
2	5	\$730.06	\$752.85	County Landfill (per ton)		\$120.71	\$123.11
2	6	\$863.26	\$890.33				
2	7	\$995.11	\$1,026.46				
Barrel Size	Freq	Equalized	Equalized				
35Gal	1	n/a	\$41.80				
35Gal	2	n/a	\$64.96				
35Gal	3	n/a	\$87.89				
35Gal	4	n/a	\$110.79				
35Gal	5	n/a	\$133.68				
35Gal	6	n/a	\$157.13				
35Gal	7	n/a	\$180.16				
65Gal	1	\$49.88	\$52.69				
65Gal	2	\$81.41	\$86.65				
65Gal	3	\$112.68	\$120.38				
65Gal	4	\$143.97	\$154.10				
65Gal	5	\$175.22	\$187.79				
65Gal	6	\$207.02	\$222.03				
65Gal	7	\$238.41	\$255.86				

City of Highland
Rate Components
Residential Curbside Service

Basic Service and Multiple Units (First Unit)	Gen'l Ref	Current 2021 Rate Eff. 7-1-21	Proposed 2022 Rate Eff. 7-1-22	\$ Change in Proposed 7/1/22 Rate H/(L) 2021	% Change in Proposed 7/1/22 Rate H/(L) 2021
Components					
Operator Fee	(1)	\$ 16.22	\$ 16.54		
Disposal:					
Refuse	(2)	\$ 4.09	\$ 4.64		
Corrected 2021 WDA disposal credit			(0.12)		
Greenwaste	(3)	3.01			
Mixed Organics	(3)		4.96		
Recycling	(4)	2.16	1.71		
Total Disposal		\$ 9.26	\$ 11.19		
SB 1383 Admin Fee			\$ 0.90		
Franchise Fees	(5)	\$ 2.96	\$ 3.33		
HazMat Fees	(6)	0.37	0.42		
Pavement Impact Fees	(7)	0.82	0.91		
Total		\$ 29.64	\$ 33.29	\$ 3.65	12.31%
Senior Rate (80% of Standard)		\$ 23.71	\$ 26.63	\$ 2.92	12.32%

Footnotes:

- (1) **CPI**
July - June Average
- | | |
|-----------|-----------|
| 2020-2021 | 2019-2020 |
| 1.99% | 0.00% |
- Agreed to no increase. Actual CPI increase was 2.50%.
- (2) **Refuse**
lbs/house/week
Disposal p/ton (WDA)
Actual WDA
- | | |
|----------|----------|
| 2022 | 2021 |
| 49.35 | 48.27 |
| \$ 43.41 | \$ 39.12 |
| | 38.00 |
- (3) **Greenwaste/Mixed Organics**
lbs/house/week
Disposal p/ton (Agua Mansa)
- | | |
|----------|----------|
| organics | g/w |
| 2022 | 2021 |
| 28.60 | 25.86 |
| \$ 80.00 | \$ 53.66 |
- (4) **Recycling**
lbs/house/week
Processing Fee p/ton
- | | |
|----------|----------|
| 2022 | 2021 |
| 14.93 | 14.93 |
| \$ 52.86 | \$ 66.92 |
- (5) Calculated at 10.00% of total rate.
- (6) Calculated at 1.25% of total rate.
- (7) For 2020 thru 2022 the pavement impact fee increase remained at the same 2.75% as was used in the 7/1/19 rate. Per the contract, rate is "as adjusted by City". There is no specific % increase.

Multiple Units (Second Units)	Gen'l Ref	Current 2021 Rate Eff. 7-1-21	Proposed 2022 Rate Eff. 7-1-22	\$ Change in Proposed 7/1/22 Rate H/(L) 2021	% Change in Proposed 7/1/22 Rate H/(L) 2021
Components					
Operator Fee	(1)	\$ 15.89	\$ 16.21		
Disposal:					
Refuse	(2)	\$ 4.09	\$ 4.64		
Corrected 2021 WDA disposal credit			(0.12)		
Greenwaste	(3)	3.01			
Mixed Organics	(3)		4.96		
Recycling	(4)	2.16	1.71		
Total Disposal		\$ 9.26	\$ 11.19		
SB 1383 Admin Fee			\$ 0.90		
Franchise Fees	(5)	\$ 2.92	\$ 3.29		
HazMat Fees	(6)	0.37	0.41		
Pavement Impact Fee	(7)	0.80	0.91		
Total		\$ 29.24	\$ 32.91	\$ 3.67	12.55%

City of Highland
Rate Components
Commercial Refuse and Recycling Barrel Service

Barrel Size		Freq		Current 2021 Rate Components-Effective 7/1/21 (stand alone)								Proposed 2022 Rate Components-Effective 7/1/22 (stand alone)										Proposed \$ Rate Inc. 2022 H/(L) 2021	Proposed % Rate Inc. 2022 H/(L) 2021		
				Service		lbs/wk		Recycling Rebate (1)	Streetsweep 4x/month	Rate Stabilization	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	Service		Corrected 2021 WDA Disposal		Recycling Rebate (1)	Streetsweep 4x/month	Rate Stabilization	10.00% Franchise Fee			1.25% HazMat Fee	Total Rate
				CPI 2.50%	Compliance Fee to Burrtec	\$ 39.12 Disposal	\$ 43.41 Disposal							Credit 38.00											
96g	1	26.84	0.31	7.37	2.16	4.73		4.67	\$0.58	46.66	27.37	0.78	8.18	(0.21)	1.71	4.82		4.81	\$0.60	48.06	\$1.40	3.00%			
		Extra Trash Barrel:								Extra Trash Barrel:															
		10.68		7.37				0.40	2.08	0.26	20.79	10.89		8.18			(0.62)	2.08	0.26	20.79	\$0.00	0.00%			
		Extra Recycling Barrel:								Extra Recycling Barrel:															
		10.68		0.00	2.16			1.45	0.18	14.47	10.89		0.00		1.71		0.24	1.45	0.18	14.47	\$0.00	0.00%			

(1) From Residential Basic Service rate

(1) From Residential Basic Service rate

City of Highland
Rate Components
Commercial Compactor Bin Service

Bin Size Freq		Current 2021 Rate Components-Effective 7/1/21								Proposed 2022 Rate Components-Effective 7/1/22										\$ Change in Proposed 7/1/22 Rate H/(L) 2021	% Change in Proposed 7/1/22 Rate H/(L) 2021
		Service CPI 2.50%	Fee per Yard 0.15	Lbs/Yard 300.00	Streetsweep					Service CPI 1.99%	Fee per Yard 0.38	Lbs/Yard 300.00	Corrected 2021 WDA								
			Compliance Fee	\$ 39.12 Disposal	4x/month per yard	\$ 3.09 Per Yard Recycling	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate		Disposal Credit	4x/month per yard	\$ 2.01 Per Yard Recycling	Rate Stabilization	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate				
2	1	137.36	1.30	50.86	9.71	26.78	25.47	3.18	\$254.66	140.09	3.29	56.43	(1.46)	9.88	17.42	0.36	25.47	3.18	\$254.66	\$0.00	0.00%
2	2	180.54	2.60	101.71	19.41	53.56	40.32	5.04	\$403.18	184.13	6.59	112.87	(2.91)	19.76	34.84	2.54	40.32	5.04	\$403.18	\$0.00	0.00%
2	3	222.77	3.90	152.57	29.12	80.34	55.07	6.88	\$550.65	227.20	9.88	169.30	(4.37)	29.64	52.26	4.79	55.07	6.88	\$550.65	\$0.00	0.00%
2	4	260.60	5.20	203.42	38.83	107.12	69.32	8.66	\$693.15	265.79	13.17	225.73	(5.82)	39.52	69.68	7.10	69.32	8.66	\$693.15	\$0.00	0.00%
2	5	298.52	6.50	254.28	48.53	133.90	83.57	10.45	\$835.75	304.46	16.47	282.17	(7.28)	49.40	87.10	9.41	83.57	10.45	\$835.75	\$0.00	0.00%
2	6	336.62	7.80	305.14	58.24	160.68	97.86	12.23	\$978.57	343.32	19.76	338.60	(8.74)	59.28	104.52	11.74	97.86	12.23	\$978.57	\$0.00	0.00%
2	7	375.64	9.10	355.99	67.95	187.46	112.24	14.03	\$1,122.41	383.12	23.05	395.03	(10.19)	69.16	121.94	14.03	112.24	14.03	\$1,122.41	\$0.00	0.00%
3	1	146.61	1.95	76.28	14.56	40.17	31.50	3.94	\$315.01	149.53	4.94	84.65	(2.18)	14.82	26.13	1.68	31.50	3.94	\$315.01	\$0.00	0.00%
3	2	184.87	3.90	152.57	29.12	80.34	50.79	6.35	\$507.94	188.55	9.88	169.30	(4.37)	29.64	52.26	5.54	50.79	6.35	\$507.94	\$0.00	0.00%
3	3	223.08	5.85	228.85	43.68	120.51	70.08	8.76	\$700.81	227.52	14.82	253.95	(6.55)	44.46	78.39	9.38	70.08	8.76	\$700.81	\$0.00	0.00%
3	4	261.75	7.80	305.14	58.24	160.68	89.42	11.18	\$894.21	266.96	19.76	338.60	(8.74)	59.28	104.52	13.23	89.42	11.18	\$894.21	\$0.00	0.00%
3	5	299.66	9.75	381.42	72.80	200.85	108.68	13.58	\$1,086.74	305.62	24.70	423.25	(10.92)	74.10	130.65	17.08	108.68	13.58	\$1,086.74	\$0.00	0.00%
3	6	337.90	11.70	457.70	87.36	241.02	127.96	16.00	\$1,279.64	344.62	29.64	507.90	(13.10)	88.92	156.78	20.92	127.96	16.00	\$1,279.64	\$0.00	0.00%
3	7	376.16	13.65	533.99	101.92	281.19	147.25	18.41	\$1,472.57	383.65	34.58	592.55	(15.29)	103.74	182.91	24.77	147.25	18.41	\$1,472.57	\$0.00	0.00%
4	1	157.03	2.60	101.71	19.41	53.56	37.67	4.71	\$376.69	160.15	6.59	112.87	(2.91)	19.76	34.84	3.01	37.67	4.71	\$376.69	\$0.00	0.00%
4	2	197.43	5.20	203.42	38.83	107.12	62.20	7.77	\$621.97	201.36	13.17	225.73	(5.82)	39.52	69.68	8.36	62.20	7.77	\$621.97	\$0.00	0.00%
4	3	236.91	7.80	305.14	58.24	160.68	86.62	10.83	\$866.22	241.62	19.76	338.60	(8.74)	59.28	104.52	13.73	86.62	10.83	\$866.22	\$0.00	0.00%
4	4	276.33	10.40	406.85	77.65	214.24	111.04	13.88	\$1,110.39	281.83	26.35	451.46	(11.65)	79.04	139.36	19.08	111.04	13.88	\$1,110.39	\$0.00	0.00%
4	5	316.75	13.00	508.56	97.07	267.80	135.57	16.95	\$1,355.70	323.05	32.93	564.33	(14.56)	98.80	174.20	24.43	135.57	16.95	\$1,355.70	\$0.00	0.00%
4	6	357.13	15.60	610.27	116.48	321.36	160.10	20.01	\$1,600.95	364.24	39.52	677.20	(17.47)	118.56	209.04	29.75	160.10	20.01	\$1,600.95	\$0.00	0.00%
4	7	397.05	18.20	711.98	135.89	374.92	184.57	23.07	\$1,845.68	404.95	46.11	790.06	(20.38)	138.32	243.88	35.10	184.57	23.07	\$1,845.68	\$0.00	0.00%

City of Highland
Rate Components
Rolloff and T-Bins

	Current 2021 Rate Components-Effective 7/1/21								Proposed 2022 Rate Components-Effective 7/1/22								\$ Change in Proposed 7/1/22 Rate H/(L) 2021	% Change in Proposed 7/1/22 Rate H/(L) 2021
	Service CPI 2.50%	Fee per Load \$2.75 Compliance Fee	\$ 39.12 Disposal	12.00 SBC CDSDP Fee	Catch up for 7/1/19 thru 6/1/20	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	Service CPI 1.99%	Fee per Load \$4.95 Compliance Fee	\$ 43.41 Disposal	Corrected 2021 WDA Disposal Credit \$ 38.00	12.00 SBC CDSDP Fee	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate		
T-Bins - 3 yd	64.35		35.21		0.00	11.22	1.40	\$112.18	65.63		39.07	(1.01)		11.68	1.46	\$116.83	\$4.65	4.15%
T-Bins - extra dump	23.44		35.21		0.00	6.60	0.83	\$66.08	23.91		39.07	(1.01)		6.97	0.87	\$69.83	\$3.75	5.67%
Compactor (Max 7 tons)	225.05	2.75	273.84	84.00	0.00	65.99	8.25	\$659.88	229.53	4.95	303.87	(7.84)	84.00	69.24	8.66	\$692.41	\$32.53	4.93%
Rolloff - 40 yard (Max 5 tons)	225.05	2.75	195.60	60.00	0.00	54.47	6.81	\$544.68	229.53	4.95	217.05	(5.60)	60.00	57.01	7.13	\$570.06	\$25.38	4.66%
Rolloff - 20 yard (Max 5 tons)	225.05	2.75	195.60	60.00	0.00	54.47	6.81	\$544.68	229.53	4.95	217.05	(5.60)	60.00	57.01	7.13	\$570.06	\$25.38	4.66%
Rolloff - 10 yard (Demo Box) (Max 7 tons)	225.05	2.75	273.84	84.00	0.00	65.99	8.25	\$659.88	229.53	4.95	303.87	(7.84)	84.00	69.24	8.66	\$692.41	\$32.53	4.93%
C&D 10 yard through 40 yard	225.05	2.75	Actual		0.00	25.67	3.21	\$256.68	229.53	4.95	Actual			26.42	3.30	\$264.20	\$7.52	2.93%
Recycling (incl inert, metal, tires) 40 Yard	225.05		Actual		0.00	25.36	3.17	\$253.58	229.53		Actual			25.87	3.23	\$258.63	\$5.05	1.99%
Roll-off (green waste) (Max 5 tons)	225.05		GW Disposal \$ 53.66 268.30		0.00	55.59	6.95	\$555.89	229.53		GW Disposal \$ 57.79 288.95			58.42	7.30	\$584.20	\$28.31	5.09%
End-Dump Rate per Hour	187.88		Actual		0.00	21.17	2.65	\$211.70	191.62		Actual			21.59	2.70	\$215.91	\$4.21	1.99%
Roll Off Liner	102.50					11.55	1.44	\$115.49	104.54					11.78	1.47	\$117.79	\$2.30	1.99%

City of Highland
Rate Components
Recycling Bins

Commingled Recyclables - Extra Bin

		Current 2021 Rate Components-Effective 7/1/21						Proposed 2022 Rate Components-Effective 7/1/22							
		Lbs/Yrd						Lbs/Yrd						\$ Change in Proposed 7/1/22 Rate H/(L) 2021	% Change in Proposed 7/1/22 Rate H/(L) 2021
		Service CPI 2.50%	50.35 Processing \$ 50.81	Franchise Fees 10.00%	HazMat Fees 1.25%	Total		Service CPI 1.99%	46.09 Processing \$ 29.61	Rate Stabilization	Franchise Fees 10.00%	HazMat Fees 1.25%	Total		
Bin	Freq														
Size															
1.5	1	98.24	8.31	12.01	1.50	\$120.06		100.19	4.43	1.93	12.01	1.50	\$120.06	\$0.00	0.00%
1.5	2	137.37	16.63	17.35	2.17	\$173.52		140.10	8.87	5.03	17.35	2.17	\$173.52	\$0.00	0.00%
3	1	117.96	16.63	15.16	1.90	\$151.65		120.31	8.87	5.41	15.16	1.90	\$151.65	\$0.00	0.00%
3	2	164.31	33.25	22.26	2.78	\$222.60		167.58	17.74	12.24	22.26	2.78	\$222.60	\$0.00	0.00%
3	3	209.70	49.88	29.24	3.66	\$292.48		213.87	26.61	19.10	29.24	3.66	\$292.48	\$0.00	0.00%
3	4	255.04	66.51	36.23	4.53	\$362.31		260.12	35.48	25.95	36.23	4.53	\$362.31	\$0.00	0.00%
3	5	300.36	83.13	43.21	5.40	\$432.10		306.34	44.35	32.80	43.21	5.40	\$432.10	\$0.00	0.00%
3	6	347.79	99.76	50.43	6.30	\$504.28		354.71	53.22	39.62	50.43	6.30	\$504.28	\$0.00	0.00%
4	3	240.67	66.51	34.61	4.33	\$346.12		245.46	35.48	26.24	34.61	4.33	\$346.12	\$0.00	0.00%
Barrel Size	Freq														
65 Gal	1					n/a		27.37	1.71		3.28	0.41	\$32.77	n/a	n/a
65 Gal	2					n/a		38.13	3.42		4.68	0.59	\$46.82	n/a	n/a
65 Gal	3					n/a		48.67	5.13		6.06	0.76	\$60.62	n/a	n/a

City of Highland
Rate Components
Recycling Bins

Greenwaste

		Current 2021 Rate Components-Effective 7/1/21						Proposed 2022 Rate Components-Effective 7/1/22							
		Service CPI 2.50%	Streetsweep 4x/month \$ 1.12 per yard	Greenwaste Disposal \$ 53.66 per ton	Franchise Fees 10.00%	HazMat Fees 1.25%	Total	Service CPI 1.99%	Streetsweep 4x/month \$ 1.14 per yard	Greenwaste Disposal \$ 57.79 per ton	Franchise Fees 10.00%	HazMat Fees 1.25%	Total	\$ Change in Proposed 7/1/22 Rate H/(L) 2021	% Change in Proposed 7/1/22 Rate H/(L) 2021
Bin Size	Freq														
1.5	1	98.24	7.28	23.09	14.49	1.81	\$144.91	100.19	7.41	24.87	14.92	1.87	\$149.26	\$4.35	3.00%
3	1	117.96	14.56	46.18	20.13	2.52	\$201.35	120.31	14.82	49.73	20.83	2.60	\$208.29	\$6.94	3.45%
Barrel	Freq														
35 Gal	1						n/a	27.29	2.41	2.90	3.67	0.46	\$36.73	n/a	n/a
35 Gal	2						n/a	38.05	4.82	5.80	5.48	0.69	\$54.84	n/a	n/a
35 Gal	3						n/a	48.59	7.23	8.70	7.27	0.91	\$72.70	n/a	n/a
35 Gal	4						n/a	59.13	9.64	11.60	9.06	1.13	\$90.56	n/a	n/a
35 Gal	5						n/a	69.64	12.05	14.51	10.84	1.35	\$108.39	n/a	n/a
35 Gal	6						n/a	80.65	14.46	17.41	12.68	1.58	\$126.78	n/a	n/a
65 Gal	1						n/a	27.37	4.82	5.39	4.23	0.53	\$42.34	n/a	n/a
65 Gal	2						n/a	38.13	9.64	10.78	6.60	0.82	\$65.97	n/a	n/a
65 Gal	3						n/a	48.67	14.46	16.16	8.93	1.12	\$89.34	n/a	n/a
65 Gal	4						n/a	59.21	19.28	21.55	11.28	1.41	\$112.72	n/a	n/a
65 Gal	5						n/a	69.72	24.10	26.94	13.61	1.70	\$136.07	n/a	n/a
65 Gal	6						n/a	80.73	28.92	32.33	16.00	2.00	\$159.98	n/a	n/a

Assumptions
132.4 lbs per yard

Assumptions
132.4 lbs per yard for bins

City of Highland
Rate Components
Additional Fees

Additional Fees		2021				2022				
Service	Current 2021 Rate Effective 7/1/21	Service	10.0%	1.25%	Total	Service	10.0%	1.25%		
			Franchise Fee (a)	HazMat Fee (b)			Franchise Fee (a)	HazMat Fee (b)		
Additional Barrels -- Residential										
Refuse	\$8.98	7.97	0.90	0.11	\$8.98	\$9.16	8.13	0.92	0.11	\$9.16
Recycling	\$2.25	1.99	0.23	0.03	\$2.25	\$2.29	2.03	0.23	0.03	\$2.29
Greenwaste	\$4.48	3.98	0.44	0.06	\$4.48	\$4.57	4.06	0.45	0.06	\$4.57
Barrel Services										
Barrel Exchange (first exchange free)	\$17.27	15.32	1.73	0.22	\$17.27	\$17.60	15.62	1.76	0.22	\$17.60
Barrel Replacement resdl-customer damaged comm1-lost or stolen	\$74.37	66.01	7.43	0.93	\$74.37	\$75.85	67.32	7.58	0.95	\$75.85
Bin Services										
Bin Exchange (first exchange free)	\$86.34	76.62	8.64	1.08	\$86.34	\$88.05	78.14	8.81	1.10	\$88.05
Bin Replacement + actual cost of bin comm1-lost or stolen	\$95.63	84.87	9.56	1.20	\$95.63	\$97.53	86.56	9.75	1.22	\$97.53
Commercial Bins & Barrels (all sizes) Contamination Fee										
Recycling	\$58.29	51.73	5.83	0.73	\$58.29	\$59.45	52.76	5.95	0.74	\$59.45
Greenwaste	\$58.29	51.73	5.83	0.73	\$58.29	\$59.45	52.76	5.95	0.74	\$59.45
Foodwaste	\$58.29	51.73	5.83	0.73	\$58.29	\$59.45	52.76	5.95	0.74	\$59.45
Locks										
Initial set-up (1 time)	\$33.65	29.86	3.37	0.42	\$33.65	\$34.31	30.45	3.43	0.43	\$34.31
Lock rental (monthly)	\$7.86	6.96	0.80	0.10	\$7.86	\$8.00	7.10	0.80	0.10	\$8.00
Extra Pick-Up (all sizes & commodities)										
Barrel	\$17.38	15.42	1.74	0.22	\$17.38	\$17.72	15.73	1.77	0.22	\$17.72
Bin	\$44.31	39.32	4.44	0.55	\$44.31	\$45.18	40.10	4.52	0.56	\$45.18
Roll-Off										
Rental Fee (per day in excess of 7 days)	\$31.06	27.56	3.11	0.39	\$31.06	\$31.67	28.11	3.16	0.40	\$31.67
Relocation/Extra Trip/Dry Run Charge (no pull)	\$72.91	64.71	7.29	0.91	\$72.91	\$74.37	66.00	7.44	0.93	\$74.37
Excess Trash Disposal (per ton)	\$56.34	50.00	5.64	0.70	\$56.34	\$62.43	55.41	6.25	0.78	\$62.43
Excess Green Waste (per ton)	\$60.01	53.26	6.00	0.75	\$60.01	\$65.12	57.79	6.52	0.81	\$65.12
Bulky Item										
Per Trip	\$37.09	32.92	3.71	0.46	\$37.09	\$37.84	33.58	3.79	0.47	\$37.84
Per Item	\$10.60	9.41	1.06	0.13	\$10.60	\$10.82	9.60	1.08	0.14	\$10.82
Certificate of Destruction										
Taken to Burrtec MRF - per Load	\$119.42	105.99	11.94	1.49	\$119.42	\$121.80	108.10	12.18	1.52	\$121.80
Taken to San Bernardino County Landfill (per ton)	\$120.71	107.13	12.07	1.51	\$120.71	\$123.11	109.26	12.31	1.54	\$123.11

CPI - Average for July - June

2.50%

1.99%

Burrtec Waste Industries, Inc.
City of Highland
Food Waste Bin Collection Rate Analysis - Equalized with Refuse

<u>FW Recovery Fee Calculation</u>	
<u>Stand Alone Rates</u>	
Estimated FW Customers	225
Estimated FW Monthly Yardage	4,196
Estimated Monthly FW Burrtec Revenue	\$ 108,538
<u>Scenario 2 - Rates Equalized</u>	
Estimated Monthly FW Burrtec Revenue (before FW Recovery Fee)	<u>\$ 48,468</u>
FW Equalized Rates Burrtec Revenue Shortfall	<u><u>\$ 60,070</u></u>
Monthly Total Trash Yardage - Billable	15,264
Estimated FW Monthly Yardage	<u>4,196</u>
New Yardage	19,460
Revenue Shortfall / New Yardage	\$3.09 FW Recovery Fee

City of Highland
Rate Components Equalized with Food Waste
Commercial Refuse Bin Service

Current 2021 Rate Components Equalized-Effective 7/1/21											Proposed 2022 Rate Components Equalized-Effective 7/1/22												
Bin Size	Freq	Service CPI	Fee per Yard 0.15 Compliance Fee	lbs/wk	Streetsweep 4x/month per yard	\$ 3.09 Per Yard Recycling	\$ 2.10 Per Yard FW	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	Service CPI	Fee per Yard	lbs/wk	Corrected 2021 WDA Disposal Credit \$ 38.00	Streetsweep 4x/month per yard	\$ 2.01 Per Yard Recycling	\$ 3.09 Per Yard FW	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	\$ Change in Proposed 7/1/22 Rate H/(L) 2021	% Change in Proposed 7/1/22 Rate H/(L) 2021	
				115.00								0.38	115.00										
				\$ 39.12 Disposal								Compliance Fee	\$ 43.41 Disposal										
1.5	1	98.24	0.98	14.62	7.28	20.09	13.65	17.45	2.18	\$174.49	100.19	2.47	16.22	(0.42)	7.41	13.07	20.09	17.92	2.24	\$179.19	\$4.70	2.69%	
1.5	2	137.37	1.95	29.24	14.56	40.17	27.30	28.23	3.53	\$282.35	140.10	4.94	32.45	(0.84)	14.82	26.13	40.17	29.05	3.63	\$290.45	\$8.10	2.87%	
1.5	3	167.13	2.93	43.86	21.84	60.26	40.95	37.96	4.75	\$379.68	170.46	7.41	48.67	(1.26)	22.23	39.20	60.26	39.10	4.89	\$390.95	\$11.27	2.97%	
1.5	4	203.25	3.90	58.48	29.12	80.34	54.60	48.42	6.05	\$484.16	207.29	9.88	64.90	(1.67)	29.64	52.26	80.34	49.88	6.23	\$498.75	\$14.59	3.01%	
1.5	5	239.37	4.88	73.11	36.40	100.43	68.25	58.86	7.36	\$588.66	244.13	12.35	81.12	(2.09)	37.05	65.33	100.43	60.66	7.58	\$606.56	\$17.90	3.04%	
1.5	6	277.15	5.85	87.73	43.68	120.51	81.90	69.50	8.69	\$695.01	282.67	14.82	97.35	(2.51)	44.46	78.39	120.51	71.62	8.95	\$716.27	\$21.26	3.06%	
1.5	7	312.10	6.83	102.35	50.96	140.60	95.55	79.82	9.98	\$798.19	318.31	17.29	113.57	(2.93)	51.87	91.46	140.60	82.27	10.28	\$822.73	\$24.54	3.07%	
2	1	104.44	1.30	19.49	9.71	26.78	18.20	20.28	2.53	\$202.73	106.52	3.29	21.63	(0.56)	9.88	17.42	26.78	20.84	2.61	\$208.41	\$5.68	2.80%	
2	2	147.06	2.60	38.99	19.41	53.56	36.40	33.58	4.20	\$335.80	149.99	6.59	43.27	(1.12)	19.76	34.84	53.56	34.58	4.32	\$345.79	\$9.99	2.97%	
2	3	188.89	3.90	58.48	29.12	80.34	54.60	46.80	5.85	\$467.98	192.65	9.88	64.90	(1.67)	29.64	52.26	80.34	48.23	6.03	\$482.25	\$14.27	3.05%	
2	4	229.72	5.20	77.98	38.83	107.12	72.80	59.90	7.49	\$599.04	234.29	13.17	86.53	(2.23)	39.52	69.68	107.12	61.75	7.72	\$617.55	\$18.51	3.09%	
2	5	270.53	6.50	97.47	48.53	133.90	91.00	73.00	9.13	\$730.06	275.91	16.47	108.16	(2.79)	49.40	87.10	133.90	75.29	9.41	\$752.85	\$22.79	3.12%	
2	6	313.25	7.80	116.97	58.24	160.68	109.20	86.33	10.79	\$863.26	319.48	19.76	129.80	(3.35)	59.28	104.52	160.68	89.03	11.13	\$890.33	\$27.07	3.14%	
2	7	354.79	9.10	136.46	67.95	187.46	127.40	99.51	12.44	\$995.11	361.85	23.05	151.43	(3.91)	69.16	121.94	187.46	102.65	12.83	\$1,026.46	\$31.35	3.15%	
3	1	117.96	1.95	29.24	14.56	40.17	27.30	26.04	3.26	\$260.48	120.31	4.94	32.45	(0.84)	14.82	26.13	40.17	26.81	3.35	\$268.15	\$7.67	2.94%	
3	2	164.31	3.90	58.48	29.12	80.34	54.60	44.03	5.50	\$440.28	167.58	9.88	64.90	(1.67)	29.64	52.26	80.34	45.40	5.68	\$454.01	\$13.73	3.12%	
3	3	209.70	5.85	87.73	43.68	120.51	81.90	61.90	7.74	\$619.01	213.87	14.82	97.35	(2.51)	44.46	78.39	120.51	63.88	7.98	\$638.75	\$19.74	3.19%	
3	4	255.04	7.80	116.97	58.24	160.68	109.20	79.77	9.97	\$797.67	260.12	19.76	129.80	(3.35)	59.28	104.52	160.68	82.34	10.29	\$823.45	\$25.78	3.23%	
3	5	300.36	9.75	146.21	72.80	200.85	136.50	97.63	12.20	\$976.30	306.34	24.70	162.24	(4.19)	74.10	130.65	200.85	100.81	12.60	\$1,008.10	\$31.80	3.26%	
3	6	347.79	11.70	175.45	87.36	241.02	163.80	115.73	14.47	\$1,157.32	354.71	29.64	194.69	(5.02)	88.92	156.78	241.02	119.52	14.94	\$1,195.20	\$37.88	3.27%	
3	7	393.65	13.65	204.70	101.92	281.19	191.10	133.65	16.71	\$1,336.57	401.48	34.58	227.14	(5.86)	103.74	182.91	281.19	138.05	17.26	\$1,380.48	\$43.91	3.29%	
4	1	132.73	2.60	38.99	19.41	53.56	36.40	31.96	4.00	\$319.65	135.37	6.59	43.27	(1.12)	19.76	34.84	53.56	32.93	4.12	\$329.32	\$9.67	3.03%	
4	2	194.22	5.20	77.98	38.83	107.12	72.80	55.90	6.99	\$559.04	198.08	13.17	86.53	(2.23)	39.52	69.68	107.12	57.67	7.21	\$576.75	\$17.71	3.17%	
4	3	240.67	7.80	116.97	58.24	160.68	109.20	78.15	9.77	\$781.48	245.46	19.76	129.80	(3.35)	59.28	104.52	160.68	80.70	10.09	\$806.93	\$25.45	3.26%	
4	4	368.42	10.40	155.96	77.65	214.24	145.60	109.56	13.69	\$1,095.52	375.75	26.35	173.06	(4.47)	79.04	139.36	214.24	113.05	14.13	\$1,130.51	\$34.99	3.19%	
4	5	348.61	13.00	194.95	97.07	267.80	182.00	124.33	15.54	\$1,243.30	355.55	32.93	216.33	(5.58)	98.80	174.20	267.80	128.45	16.06	\$1,284.54	\$41.24	3.32%	
4	6	401.52	15.60	233.94	116.48	321.36	218.40	147.30	18.41	\$1,473.01	409.51	39.52	259.59	(6.70)	118.56	209.04	321.36	152.21	19.03	\$1,522.12	\$49.11	3.33%	
4	7	453.35	18.20	272.93	135.89	374.92	254.80	170.15	21.27	\$1,701.51	462.37	46.11	302.86	(7.81)	138.32	243.88	374.92	175.85	21.98	\$1,758.48	\$56.97	3.35%	
6	1	139.73	3.90	58.48	29.12	80.34	54.60	41.26	5.16	\$412.59	142.51	9.88	64.90	(1.67)	29.64	52.26	80.34	42.58	5.32	\$425.76	\$13.17	3.19%	
6	2	210.00	7.80	116.97	58.24	160.68	109.20	74.69	9.34	\$746.92	214.18	19.76	129.80	(3.35)	59.28	104.52	160.68	77.17	9.65	\$771.68	\$24.76	3.31%	
6	3	280.24	11.70	175.45	87.36	241.02	163.80	108.12	13.52	\$1,081.21	285.82	29.64	194.69	(5.02)	88.92	156.78	241.02	111.76	13.97	\$1,117.58	\$36.37	3.36%	
6	4	350.49	15.60	233.94	116.48	321.36	218.40	141.56	17.69	\$1,415.52	357.46	39.52	259.59	(6.70)	118.56	209.04	321.36	146.34	18.29	\$1,463.47	\$47.95	3.39%	
6	5	420.71	19.50	292.42	145.60	401.70	273.00	174.98	21.87	\$1,749.78	429.08	49.40	324.49	(8.37)	148.20	261.30	401.70	180.94	22.62	\$1,809.35	\$59.57	3.40%	
6	6	490.94	23.40	350.91	174.72	482.04	327.60	208.41	26.05	\$2,084.07	500.71	59.28	389.39	(10.05)	177.84	313.56	482.04	215.51	26.94	\$2,155.23	\$71.16	3.41%	
6	7	561.18	27.30	409.39	203.84	562.38	382.20	241.83	30.23	\$2,418.35	572.35	69.16	454.29	(11.72)	207.48	365.82	562.38	250.11	31.26	\$2,501.14	\$82.79	3.42%	
35Gal	1									n/a	27.29	0.27	4.09		2.41	0.86	2.18	4.18	0.52	\$41.80	n/a	n/a	
35Gal	2									n/a	38.05	0.54	8.18		4.82	1.71	4.35	6.50	0.81	\$64.96	n/a	n/a	
35Gal	3									n/a	48.59	0.81	12.27		7.23	2.57	6.53	8.79	1.10	\$87.89	n/a	n/a</	

City of Highland
Food Waste Rates (Equalized)

Current 2021 Rate Components Equalized-Effective 7/1/21											Proposed 2022 Rate Components Equalized-Effective 7/1/22												
Bin Size	Freq	Service CPI 2.50%	Fee per Yard 0.15 Compliance Fee to Burrtec	lbs/wk 115.00 \$ 39.12 Disposal	Streetsweep 4x/month \$ 1.12 per yard	\$ 3.09 Per Yard Recycling	\$2.10 Per Yard FW	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	Service CPI 1.99%	Fee per Yard 0.38 Compliance Fee to Burrtec	lbs/wk 115.00 \$ 43.41 Disposal	Corrected 2021 WDA Disposal Credit \$ 38.00		Streetsweep 4x/month \$ 1.14 per yard	\$ 2.01 Per Yard Recycling	\$3.09 Per Yard FW	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	\$ Change in Proposed 7/1/22 Rate H/(L) 2021	% Change in Proposed 7/1/22 Rate H/(L) 2021
2	1	104.44	1.30	19.49	9.71	26.78	18.20	20.28	2.53	\$202.73	106.52	3.29	21.63	(0.56)		9.88	17.42	26.78	20.84	2.61	\$208.41	\$5.68	2.80%
2	2	147.06	2.60	38.99	19.41	53.56	36.40	33.58	4.20	\$335.80	149.99	6.59	43.27	(1.12)		19.76	34.84	53.56	34.58	4.32	\$345.79	\$9.99	2.97%
2	3	188.89	3.90	58.48	29.12	80.34	54.60	46.80	5.85	\$467.98	192.65	9.88	64.90	(1.67)		29.64	52.26	80.34	48.22	6.03	\$482.25	\$14.27	3.05%
2	4	229.72	5.20	77.98	38.83	107.12	72.80	59.90	7.49	\$599.04	234.29	13.17	86.53	(2.23)		39.52	69.68	107.12	61.75	7.72	\$617.55	\$18.51	3.09%
2	5	270.53	6.50	97.47	48.53	133.90	91.00	73.00	9.13	\$730.06	275.91	16.47	108.16	(2.79)		49.40	87.10	133.90	75.29	9.41	\$752.85	\$22.79	3.12%
2	6	313.25	7.80	116.97	58.24	160.68	109.20	86.33	10.79	\$863.26	319.48	19.76	129.80	(3.35)		59.28	104.52	160.68	89.03	11.13	\$890.33	\$27.07	3.14%
2	7	354.79	9.10	136.46	67.95	187.46	127.40	99.51	12.44	\$995.11	361.85	23.05	151.43	(3.91)		69.16	121.94	187.46	102.65	12.83	\$1,026.46	\$31.35	3.15%
35Gal	1									n/a	27.29	0.27	4.09			2.41	0.86	2.18	4.18	0.52	\$41.80	n/a	n/a
35Gal	2									n/a	38.05	0.54	8.18			4.82	1.71	4.35	6.50	0.81	\$64.96	n/a	n/a
35Gal	3									n/a	48.59	0.81	12.27			7.23	2.57	6.53	8.79	1.10	\$87.89	n/a	n/a
35Gal	4									n/a	59.13	1.07	16.36			9.64	3.42	8.71	11.08	1.38	\$110.79	n/a	n/a
35Gal	5									n/a	69.64	1.34	20.45			12.05	4.28	10.88	13.37	1.67	\$133.68	n/a	n/a
35Gal	6									n/a	80.65	1.61	24.54			14.46	5.13	13.06	15.72	1.96	\$157.13	n/a	n/a
35Gal	7									n/a	91.29	1.88	28.63			16.87	5.99	15.23	18.02	2.25	\$180.16	n/a	n/a
65Gal	1	26.84	0.21	7.37	4.73	2.16	2.96	4.99	0.62	\$49.88	27.37	0.54	8.18	(0.21)		4.82	1.71	4.35	5.27	0.66	\$52.69	\$2.81	5.63%
65Gal	2	37.39	0.42	14.74	9.46	4.32	5.92	8.13	1.03	\$81.41	38.13	1.07	16.36	(0.42)		9.64	3.42	8.70	8.67	1.08	\$86.65	\$5.24	6.44%
65Gal	3	47.72	0.63	22.11	14.19	6.48	8.87	11.27	1.41	\$112.68	48.67	1.61	24.54	(0.63)		14.46	5.13	13.06	12.04	1.50	\$120.38	\$7.70	6.83%
65Gal	4	58.05	0.85	29.48	18.92	8.64	11.83	14.40	1.80	\$143.97	59.21	2.14	32.72	(0.84)		19.28	6.84	17.41	15.41	1.93	\$154.10	\$10.13	7.04%
65Gal	5	68.36	1.06	36.85	23.65	10.80	14.79	17.51	2.20	\$175.22	69.72	2.68	40.90	(1.05)		24.10	8.55	21.76	18.78	2.35	\$187.79	\$12.57	7.17%
65Gal	6	79.15	1.27	44.22	28.38	12.96	17.75	20.71	2.58	\$207.02	80.73	3.21	49.08	(1.26)		28.92	10.26	26.11	22.20	2.78	\$222.03	\$15.01	7.25%
65Gal	7	89.59	1.48	51.59	33.11	15.12	20.70	23.84	2.98	\$238.41	91.37	3.75	57.26	(1.47)		33.74	11.97	30.46	25.58	3.20	\$255.86	\$17.45	7.32%