



# City of Highland

Gregory Hogan, Member  
District 1

Larry McCallon, Member  
District 5

## **Public Works Subcommittee Special Meeting Agenda**

April 14, 2026 at 4:00 PM  
City Hall Upright Conference Room  
27215 Base Line, Highland, CA 92346

### **Staff**

Carlos Zamano, City Manager  
Lawrence Mainez, Community Development Director  
Leticia Nava-Cruz, Director of Administrative Services/City Treasurer  
Lissette Nock, Deputy City Clerk  
Michelle Gomez, Assistant Director of Administrative Services  
Octavio Duran Jr., Public Works Director/City Engineer

### **Mission Statement**

*Highland is dedicated to the betterment of the individual, the family, the neighborhood and the community. The City Council and the staff of Highland are dedicated to providing the quality of public facilities and services that its citizens are willing to fund and will do so as efficiently as possible.*

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In compliance with the Brown Act, any writings or documents provided to a majority of the legislative body regarding any item on this agenda, that are not exempt from disclosure under the California Public Records Act, will be made available for public inspection at City Hall, 27215 Base Line Highland, CA 92346, during normal business hours. Such documents will also be made available on the City's website at [www.highlandca.gov](http://www.highlandca.gov).

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance, please contact the City Clerk's office at (909) 864-6861, ext. 226, at least 72 hours prior to the meeting for any requests for reasonable accommodations, including interpreters.

Levine Act: Pursuant to Government Code Section 84308, any party to a City proceeding must disclose on the record any campaign contributions made to a member of the City Council (or commission) in excess of \$500 in the past 12 months. This disclosure requirement includes contributions by the party's agent and aggregated contributions from persons or entities related to the party. Please make the disclosure as soon as possible, but no later than the beginning of the proceeding.

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## **Call to Order**

## **Roll Call**

## **Public Comment**

Limited to items on this agenda only. To address the Public Works Subcommittee, please complete a speaker form located at the entrance prior to the beginning of the meeting. For those wishing to make public comments by email, please submit your comments by 3:00 p.m. on April 14, 2026, to [publiccomment@highlandca.gov](mailto:publiccomment@highlandca.gov). Please identify the agenda item number in the subject line. Emailed comments will be distributed to the Subcommittee and retained as part of the public record; however, submissions will not be read out loud during the meeting.

## **Business Items**

1. Minutes - March 23, 2026 Public Works Subcommittee Meeting

Approve the Minutes as submitted.

2. Adjustment in the Residential and Commercial Refuse Collection Rates

Establish rates for residential and commercial/industrial refuse collection commencing on July 1, 2026.

## **Adjourn**

## **Certification**

I, Alondra Muñoz, City Clerk, or my designee, hereby certify that the foregoing agenda was posted on our website at [www.highlandca.gov](http://www.highlandca.gov) and in the following designated areas: Highland Branch Library (7863 Central Avenue), Fire Station No. 1 (26974 Base Line), and City Hall (27215 Base Line) at least twenty-four (24) hours prior to the meeting per Government Code Section 54956.



# Staff Report

## to the Public Works Subcommittee

Agenda  
Item  
No.1.

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**Date:** April 14, 2026  
**From:** Carlos Zamano, City Manager  
**Reviewed By:** Alondra Muñoz, City Clerk  
**Prepared By:** Lissette Nock, Deputy City Clerk  
**Subject:** Minutes - March 23, 2026 Public Works Subcommittee Meeting

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**Recommendation:**

Approve the Minutes as submitted.

**Fiscal Impact:**

None

**Public Notice:**

The agenda for this item was posted at the three locations per Resolution No. 2011-047 and on the City's website.

**Background:**

The Public Works Subcommittee is required to maintain an official record of its proceedings. Minutes serve as the permanent record of actions taken by the Public Works Subcommittee and provide transparency to the public regarding the business conducted at each meeting. In accordance with standard practice, the draft minutes from the March 23, 2026, Public Works Subcommittee Meeting have been prepared and are submitted for the Public Works Subcommittee's review and approval.

**Attachments:**

1. Minutes - March 23, 2026 Public Works Subcommittee

**Call to Order**

The Public Works Subcommittee special meeting was called to order at 5:05 p.m. in the Upright Conference Room, 27215 Base Line, Highland, California.

**Roll Call**

Present: McCallon  
Hogan - Participated remotely pursuant to the Brown Act teleconferencing provisions under "just cause" due to a need related to a temporary physical disability.  
Absent: None

**Public Comment**

Mark Falcone spoke in favor of the installation of a Rapid Rectangular Flashing Beacon.

**Business Items**

1. Minutes - November 12, 2025 Public Works Subcommittee Meeting  
Approved the Minutes as submitted.
2. Adjustment of Cart Sizes for Trash Collection Service
  1. Approved the addition of a 35-gallon cart for trash collection service; and
  2. Eliminated the senior discount services for new accounts.
3. Grading Bond Release for "Greenspot Crossings (North)" Parcels 1-6 of P.M. 20382  
Released the grading bond for "Greenspot Crossings (North)" Parcels 1-6 of P.M. 20382.
4. Installation of a Rapid Rectangular Flashing Beacon (RRFB) at Base Line near Club View Drive  
Approved the installation of a Rapid Rectangular Flashing Beacon (RRFB) at Base Line near Club View Drive.

**Adjourn**

There being no further business, Member McCallon adjourned the meeting at 5:32 p.m.

Submitted By:

Approved By:

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Lissette Nock, Deputy City Clerk

\_\_\_\_\_  
Subcommittee Member



# Staff Report

## to the Public Works Subcommittee

Agenda  
Item  
No.2.

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**Date:** April 14, 2026  
**From:** Carlos Zamano, City Manager  
**Reviewed By:** Octavio Duran, Public Works Director/City Engineer  
**Prepared By:** Melissa Morgan, Public Services Manager  
**Subject:** Adjustment in the Residential and Commercial Refuse Collection Rates  
*(SB 1439 Campaign Contributions and Conflicts of Interest - Government Code Section 84308 is applicable)*

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**Recommendation:**

Establish rates for residential and commercial/industrial refuse collection commencing on July 1, 2026

**Fiscal Impact:**

The City would realize a minimal increase in the franchise fee paid to the City as a result of the rate adjustments. The City's current total Franchise Fee is 11.25%, which includes a 10% general franchise fee and a 1.25% Hazardous Materials component.

**Public Notice:**

The agenda for this item was posted at the three locations per Resolution No. 2011-047 and on the City's website.

**Background:**

The current Solid Waste Franchise Agreement requires that, *"The information necessary to determine the annual rate adjustments set forth in this Exhibit A shall be submitted to the City by Grantee on or before March 1 of each year"*. On February 26, 2026, City Staff received a timely request for a rate adjustment from Burrtec. Burrtec's proposal includes a slight decrease in the residential rate and an increase in the commercial rate. The adjustment of the rates includes a Consumer Price Index (CPI) adjustment, an adjustment in recycling/composting processing fees and an increase in the administrative fee to conduct certain provisions of the SB1383 mandate requirements as attached. The solid waste franchise agreement directs Burrtec to calculate the CPI increase on the Riverside/San Bernardino/Ontario Index. The index calculated a 3.28% increase.

**Residential Rates**

The proposed rates include a minimal decrease in the monthly 95 gallon residential rate from \$34.84 to \$34.77 per month. The Senior Rate is proposed to decrease from \$34.41 to \$34.34 per month. The Senior Rate is proposed to be discontinued after June 30, 2026. To minimize impacts on existing residents, current customers enrolled in the senior discount program will be grandfathered into the program. These customers may retain their current cart sizes and

discounted rate structure as long as they maintain their existing service configuration. If a grandfathered customer elects to change their service level in the future, they would transition to the standard service options and applicable rates in effect at that time. The addition of a 35-gallon trash, recycle and organics carts as an optional service level is proposed to be \$26.65 per month.

### **Commercial Rates**

The proposed rates increase the most common commercial rate, a three-yard dumpster picked up once a week. The rate increases by \$5.31/month (1.91%) from \$278.05 to \$283.36/month as summarized below.

- Operator Fee: increase of \$4.32 (3.28%) in line with CPI
- Street Sweeping: increase of \$0.04 per yard
- Disposal Costs: no change as the Waste Delivery Agreement Landfill fee remains the same
- Recycling: increase of \$0.06 per yard

These rates yield a correlated increase of \$0.54 per yard in the Franchise Fee and \$0.06 per yard in the Household Hazardous Waste Fee.

### **Rate Survey**

Staff conducted a solid waste rate survey to compare rates with other cities in San Bernardino County based on rates implemented last year as many cities have not yet calculated their proposed new rate for fiscal year 2026/2027. The attached refuse rate survey includes basic Residential, Commercial and Franchise Fee rates. The proposed rate for basic residential service (\$34.77) is approximately \$2.60/month lower than the average survey rate of \$37.37/month. The proposed rate for basic commercial refuse and recycling service (\$283.36) is approximately \$21.16/month higher than the average survey rate of \$262.20/month.

### **Attachments:**

1. Attachment 1 - Proposed Rates
2. Attachment 2 - Rate Survey

# **ATTACHMENT 1**

**EXHIBIT A  
CITY OF HIGHLAND  
2026 PROPOSED RATE INCREASE**

Service Type	Current 2025 Rate	Proposed 2026 Rate	Service Type	Current 2025 Rate	Proposed 2026 Rate	
<b>Residential &amp; MF Barrel Service (95 gal trash, recycling, organics barrels)</b>			<b>Commercial Trash Barrel Service</b>			
Trash Service-95 gal (1st unit)	\$34.84	\$34.77	95-gallon	\$52.01	\$53.46	
Trash Service-95 gal (senior-grandfathered rate)	\$27.87	\$27.82	Extra Trash barrel	\$22.34	\$22.78	
Trash Service-95 gal (second units)	\$34.41	\$34.34				
Trash Service-35 gal (1st unit) (includes new seniors) (35 gal trash, recycling, & organics barrels)	n/a	\$26.65	Barrel Exchange (first exchange free)	\$19.25	\$19.88	
Additional trash barrel	\$10.02	\$10.34	Barrel Replacement	\$82.92	\$85.63	
Additional recycling barrel	\$2.50	\$2.58	<b>Commercial Bin Service</b>			
Additional organics barrel	\$11.18	\$11.55	Bin Exchange (first exchange free)	\$96.26	\$99.41	
Barrel Exchange (first exchange free)	\$19.25	\$19.88	Bin Replacement + actual cost of bin comm-lost or stolen	\$106.63	\$110.12	
Barrel Replacement resdl-customer damaged	\$82.92	\$85.63	<b>Commercial Trash Service (includes recycling &amp; f/w barrels)</b>			
Resdl & MF Barrel Roll Out Service	\$39.79	\$41.09	Size	Freq		
Barrel Roll Out Service-physically challenged	No Charge	No Charge	1.5	1	\$188.34	
<b>Residential Bin Service (no longer offering this service)</b>			1.5	2	\$302.42	
Size	Freq		1.5	3	\$404.75	
1.5	1	\$173.37	\$178.34	1.5	4	\$515.03
2	1	\$190.41	\$195.73	1.5	5	\$625.34
Bin Exchange (first exchange free)	\$96.26	\$99.41	1.5	6	\$737.74	
Bin Replacement + actual cost of bin resdl-customer damaged	\$106.63	\$110.12	1.5	7	\$846.57	
Temporary Bins	\$123.50	\$126.15	2	1	\$217.78	
Temporary Bins - Extra Pick-Up	\$72.11	\$73.08	2	2	\$357.89	
Lock (initial set-up)	\$37.51	\$38.74	2	3	\$497.01	
Lock rental (monthly)	\$8.74	\$9.03	2	4	\$634.87	
Extra pick-up (barrel)	\$19.38	\$20.01	2	5	\$772.69	
Extra pick-up (bin)	\$49.40	\$51.02	2	6	\$912.94	
<b>Additional Commingled Recycling Bins</b>			2	7	\$1,051.72	
Size	Freq		3	1	\$278.05	
1.5	1	\$130.83	\$135.50	3	2	\$466.13
1.5	2	\$187.40	\$194.34	3	3	\$652.99
1.5	3	\$232.23	\$241.01	3	4	\$839.81
3	1	\$163.03	\$169.17	3	5	\$1,026.58
3	2	\$236.09	\$245.41	3	6	\$1,216.02
3	3	\$307.93	\$320.38	3	7	\$1,403.48
3	4	\$379.74	\$395.32	4	1	\$339.88
3	5	\$451.50	\$470.23	4	2	\$590.26
3	6	\$525.92	\$547.86	4	3	\$821.76
4	3	\$361.69	\$376.68	4	4	\$1,155.37
<b>Commercial Recycling Barrels</b>			4	5	\$1,303.65	
Size	Freq		4	6	\$1,543.22	
65 gal	1	\$35.99	\$37.22	4	7	\$1,781.46
65 gal	2	\$51.49	\$53.28	6	1	\$435.25
65 gal	3	\$66.76	\$69.10	6	2	\$783.22
Extra Recycling barrel		\$15.67	\$16.24	6	3	\$1,131.15
<b>Green Waste Bin &amp; Barrel Service</b>			6	4	\$1,479.11	
Size	Freq		6	5	\$1,827.03	
1.5	1	\$164.75	\$175.22	6	6	\$2,174.97
3	1	\$230.88	\$248.61	6	7	\$2,522.91



**EXHIBIT A  
CITY OF HIGHLAND  
2026 PROPOSED RATE INCREASE**

Service Type		Current 2025 Rate	Proposed 2026 Rate	Service Type	Current 2025 Rate	Proposed 2026 Rate
<b>MF Trash Service (includes recycling barrel)</b>						
Size	Freq					
1.5	1	\$181.01	\$185.87			
1.5	2	\$287.77	\$295.05			
1.5	3	\$382.78	\$392.09			
1.5	4	\$485.74	\$497.33			
1.5	5	\$588.72	\$602.63			
1.5	6	\$693.79	\$710.05			
1.5	7	\$795.30	\$813.81			
2	1	\$208.01	\$213.39			
2	2	\$338.37	\$346.58			
2	3	\$467.72	\$478.73			
2	4	\$595.81	\$609.57			
2	5	\$723.86	\$740.39			
2	6	\$854.34	\$873.70			
2	7	\$983.36	\$1,005.50			
3	1	\$263.40	\$269.88			
3	2	\$436.83	\$446.83			
3	3	\$609.05	\$622.52			
3	4	\$781.22	\$798.17			
3	5	\$953.34	\$973.78			
3	6	\$1,128.14	\$1,152.14			
3	7	\$1,300.95	\$1,328.45			
4	1	\$320.35	\$327.98			
4	2	\$551.20	\$563.49			
4	3	\$763.17	\$779.53			
4	4	\$1,077.25	\$1,101.04			
4	5	\$1,205.99	\$1,231.10			
4	6	\$1,426.04	\$1,455.48			
4	7	\$1,644.75	\$1,678.48			
6	1	\$405.95	\$414.93			
6	2	\$724.63	\$739.73			
6	3	\$1,043.27	\$1,064.48			
6	4	\$1,361.93	\$1,389.26			
6	5	\$1,680.55	\$1,714.01			
6	6	\$1,999.20	\$2,038.77			
6	7	\$2,317.84	\$2,363.53			

City of Highland  
Rate Components  
Residential Curbside & MF Service

Basic Service and Multiple Units (First Unit)	Gen'l Ref	Current 2025 Rate Eff. 7-1-25	Proposed 2026 Rate Eff. 7-1-26	\$ Change in Proposed 7/1/26 Rate H/(L) 2025	% Change in Proposed 7/1/26 Rate H/(L) 2025
Components					
Operator Fee	(1)	\$ 18.08	\$ 18.67		
Disposal:					
Refuse	(2)	\$ 4.19	\$ 4.34		
Mixed Organics	(3)	4.93	4.96		
Recycling	(4)	2.01	2.12		
Total Disposal		\$ 11.13	\$ 11.42		
SB 1383 Admin Fee		\$ 0.75	\$ 0.77		
Franchise Fees	(5)	\$ 3.48	\$ 3.48		
HazMat Fees	(6)	0.44	0.43		
Pavement Impact Fees	(7)	0.96	0.00		
Subtotal Rate		\$ 34.84	\$ 34.77		
<b>Total Rate</b>		<b>\$ 34.84</b>	<b>\$ 34.77</b>	\$ (0.07)	-0.20%
<b>Senior Rate (80% of Standard)</b>		<b>\$ 27.87</b>	<b>\$ 27.82</b>	\$ (0.05)	-0.18%

Footnotes:

(1) CPI  
Calendar Year

2026	2025
3.28%	2.61%

(2) Refuse  
lbs/house/week  
Disposal p/ton (WDA)

2026	2025
47.57	45.94
\$ 42.07	\$ 42.07

(3) Mixed Organics  
lbs/house/week  
Disposal p/ton (Agua Mansa)

2026	2025
23.20	24.41
\$ 98.64	\$ 93.15

(4) Recycling  
lbs/house/week  
Processing Fee p/ton

2026	2025
12.92	13.19
\$ 75.90	\$ 70.50

(5) Calculated at 10.00% of total rate.

(6) Calculated at 1.25% of total rate.

(7) Calculated at 2.75% of total rate for 2025.  
City removed for 2026.

Multiple Units (Second Units)	Gen'l Ref	Current 2025 Rate Eff. 7-1-25	Proposed 2026 Rate Eff. 7-1-26	\$ Change in Proposed 7/1/26 Rate H/(L) 2025	% Change in Proposed 7/1/26 Rate H/(L) 2025
Components					
Operator Fee	(1)	\$ 17.71	\$ 18.29		
Disposal:					
Refuse	(2)	\$ 4.19	\$ 4.34		
Mixed Organics	(3)	4.93	4.96		
Recycling	(4)	2.01	2.12		
Total Disposal		\$ 11.13	\$ 11.42		
SB 1383 Admin Fee		\$ 0.75	\$ 0.77		
Franchise Fees	(5)	\$ 3.44	\$ 3.43		
HazMat Fees	(6)	0.43	0.43		
Pavement Impact Fee	(7)	0.95	0.00		
Subtotal Rate		\$ 34.41	\$ 34.34		
<b>Total Rate</b>		<b>\$ 34.41</b>	<b>\$ 34.34</b>	\$ (0.07)	-0.20%

City of Highland  
Rate Components  
Residential Curbside & MF Service (35 gal for all barrel types)

<b>Basic Service and Multiple Units (First Unit)</b>			
Components	Gen'l Ref	Proposed 2025 Rate Eff. 7-1-25	Proposed 2026 Rate Eff. 7-1-26
Operator Fee	(1)	\$ 18.08	\$ 18.67
Disposal:			
Refuse	(2)	\$ 1.54	\$ 1.60
Mixed Organics	(3)	1.81	1.83
Recycling	(4)	0.74	0.78
Total Disposal		\$ 4.09	\$ 4.21
SB 1383 Admin Fee		\$ 0.75	\$ 0.77
Franchise Fees	(5)	\$ 2.67	\$ 2.67
HazMat Fees	(6)	0.33	0.33
Pavement Impact Fees	(7)	0.73	0.00
<b>Total Rate</b>		<b>\$ 26.65</b>	<b>\$ 26.65</b>

Footnotes:

(1) <b>CPI</b>	2026	2025
Calendar Year	3.28%	2.61%
(2) <b>Refuse</b>	2026	2025
lbs/house/week	17.53	16.93
Disposal p/ton (WDA)	\$ 42.07	\$ 42.07
(3) <b>Mixed Organics</b>	2026	2025
lbs/house/week	8.55	8.99
Disposal p/ton (Agua Mansa)	\$ 98.64	\$ 93.15
(4) <b>Recycling</b>	2026	2025
lbs/house/week	4.76	4.86
Processing Fee p/ton	\$ 75.90	\$ 70.50
(5)	Calculated at 10.00% of total rate.	
(6)	Calculated at 1.25% of total rate.	
(7)	Calculated at 2.75% of total rate for 2025. City removed for 2026.	

City of Highland  
Rate Components  
Residential Refuse Bin Service (includes 1 recycling & 1 organics barrel)

		Current 2025 Rate Components-Effective 7/1/25											Proposed 2026 Rate Components-Effective 7/1/26											\$ Change in Proposed 7/1/26 Rate H/L 2025	% Change in Proposed 7/1/26 Rate H/L 2025
Bin Size	Freq	Service CPI	Recycling & Organics Barrel Service	\$ 0.75 Compliance Fee to Burttec	lbs/yr 118.12 Disposal	Streetsweep 4x/month 1.30 per yard	Recycling Processing Fee	Mixed Organics Processing Fee	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	Service CPI	Recycling & Organics Barrel Service	\$ 0.77 Compliance Fee to Burttec	lbs/yr 118.12 Disposal	Streetsweep 4x/month 1.34 per yard	Recycling Processing Fee	Mixed Organics Processing Fee	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate				
1.5	1	109.53	12.05	0.75	16.15	8.45	2.01	4.93	17.33	2.17	<b>\$173.37</b>	113.12	12.45	0.77	16.15	8.71	2.12	4.96	17.83	2.23	<b>\$178.34</b>	\$4.97	2.87%		
2	1	116.45	12.05	0.75	21.53	11.27	2.01	4.93	19.04	2.38	<b>\$190.41</b>	120.27	12.45	0.77	21.53	11.61	2.12	4.96	19.57	2.45	<b>\$195.73</b>	\$5.32	2.79%		

City of Highland  
Rate Components  
Commercial & Multi Family Refuse Barrel Service

		Current 2025 Rate Components-Effective 7/1/25 (stand alone)								Proposed 2026 Rate Components-Effective 7/1/26 (stand alone)													
Barrel Size	Freq	Service CPI 2.61%	Fee per Yard 0.38		lbs/wk 87.00		Recycling Rebate (1)	Streetsweep 4x/month	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	Service CPI 3.28%	Fee per Yard 0.39		lbs/wk 87.00		Recycling Rebate (1)	Streetsweep 4x/month	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	\$ Change in Proposed 7/1/26 Rate H/(L) 2025	% Change in Proposed 7/1/26 Rate H/(L) 2025
			Compliance Fee to Burrtec	Disposal	Compliance Fee to Burrtec	Disposal																	
96g	1	Trash Barrel: 29.92	0.78	7.93	2.01	5.52	5.20	0.65		\$ 52.01	Trash Barrel: 30.90	0.80	7.93	2.12	5.70	5.34	0.67			\$ 53.46	\$ 1.45	2.79%	
Extra Trash Barrel		Extra Trash Barrel: 11.90		7.93			2.23	0.28		\$ 22.34	Extra Trash Barrel: 12.29		7.93			2.28	0.28			\$ 22.78	\$ 0.44	1.97%	
Extra Recycling Barrel		Extra Recycling Barrel: 11.90			2.01		1.56	0.20		\$ 15.67	Extra Recycling Barrel: 12.29			2.12		1.63	0.20			\$ 16.24	\$ 0.57	3.64%	

(1) From Residential Basic Service rate

(1) From Residential Basic Service rate

City of Highland  
Rate Components  
Commercial Compactor Bin Service

Bin Size	Freq	Current 2025 Rate Components-Effective 7/1/25								Proposed 2026 Rate Components-Effective 7/1/26								\$ Change in Proposed 7/1/26 Rate H/(L) 2025	% Change in Proposed 7/1/26 Rate H/(L) 2025
		Service CPI 2.61%	Fee per Yard 0.38	Lbs/Yard 354.36	Streetsweep 4x/month	\$ 3.70	10.00%	1.25%	Total	Service CPI 3.28%	Fee per Yard 0.39	Lbs/Yard 375.00	Streetsweep 4x/month	\$ 3.76	10.00%	1.25%	Total		
			Compliance Fee	\$ 42.07 Disposal	\$ 1.30 per yard	Per Yard Recycling	Franchise Fee	HazMat Fee			Compliance Fee	\$ 42.07 Disposal	\$ 1.34 per yard	Per Yard Recycling	Franchise Fee	HazMat Fee			
2	1	153.15	3.29	64.60	11.27	32.07	29.79	3.72	<b>\$297.89</b>	158.17	3.38	68.36	11.61	32.59	30.89	3.86	<b>\$308.86</b>	\$10.97	3.68%
2	2	201.30	6.59	129.20	22.53	64.13	47.74	5.97	<b>\$477.46</b>	207.90	6.76	136.73	23.23	65.17	49.56	6.19	<b>\$495.54</b>	\$18.08	3.79%
2	3	248.38	9.88	193.80	33.80	96.20	65.58	8.20	<b>\$655.84</b>	256.53	10.14	205.09	34.84	97.76	68.10	8.51	<b>\$680.97</b>	\$25.13	3.83%
2	4	290.57	13.17	258.40	45.07	128.27	82.87	10.36	<b>\$828.71</b>	300.10	13.52	273.46	46.45	130.35	86.07	10.76	<b>\$860.71</b>	\$32.00	3.86%
2	5	332.85	16.47	323.01	56.33	160.33	100.17	12.52	<b>\$1,001.68</b>	343.77	16.90	341.82	58.07	162.93	104.05	13.01	<b>\$1,040.55</b>	\$38.87	3.88%
2	6	375.33	19.76	387.61	67.60	192.40	117.48	14.69	<b>\$1,174.87</b>	387.64	20.28	410.18	69.68	195.52	122.06	15.26	<b>\$1,220.62</b>	\$45.75	3.89%
2	7	418.84	23.05	452.21	78.87	224.47	134.92	16.87	<b>\$1,349.23</b>	432.58	23.66	478.55	81.29	228.11	140.19	17.52	<b>\$1,401.90</b>	\$52.67	3.90%
3	1	163.47	4.94	96.90	16.90	48.10	37.22	4.65	<b>\$372.18</b>	168.83	5.07	102.55	17.42	48.88	38.62	4.83	<b>\$386.20</b>	\$14.02	3.77%
3	2	206.13	9.88	193.80	33.80	96.20	60.83	7.60	<b>\$608.24</b>	212.89	10.14	205.09	34.84	97.76	63.18	7.90	<b>\$631.80</b>	\$23.56	3.87%
3	3	248.74	14.82	290.70	50.70	144.30	84.43	10.55	<b>\$844.24</b>	256.90	15.21	307.64	52.26	146.64	87.73	10.97	<b>\$877.35</b>	\$33.11	3.92%
3	4	291.85	19.76	387.61	67.60	192.40	108.08	13.51	<b>\$1,080.81</b>	301.43	20.28	410.18	69.68	195.52	112.35	14.04	<b>\$1,123.48</b>	\$42.67	3.95%
3	5	334.11	24.70	484.51	84.50	240.50	131.64	16.46	<b>\$1,316.42</b>	345.07	25.35	512.73	87.10	244.40	136.86	17.11	<b>\$1,368.62</b>	\$52.20	3.97%
3	6	376.75	29.64	581.41	101.40	288.60	155.24	19.41	<b>\$1,552.45</b>	389.11	30.42	615.27	104.52	293.28	161.42	20.18	<b>\$1,614.20</b>	\$61.75	3.98%
3	7	419.42	34.58	678.31	118.30	336.70	178.85	22.36	<b>\$1,788.52</b>	433.18	35.49	717.82	121.94	342.16	185.98	23.25	<b>\$1,859.82</b>	\$71.30	3.99%
4	1	175.08	6.59	129.20	22.53	64.13	44.79	5.60	<b>\$447.92</b>	180.82	6.76	136.73	23.23	65.17	46.51	5.81	<b>\$465.03</b>	\$17.11	3.82%
4	2	220.14	13.17	258.40	45.07	128.27	74.93	9.37	<b>\$749.35</b>	227.36	13.52	273.46	46.45	130.35	77.88	9.73	<b>\$778.75</b>	\$29.40	3.92%
4	3	264.15	19.76	387.61	67.60	192.40	104.96	13.12	<b>\$1,049.60</b>	272.82	20.28	410.18	69.68	195.52	109.13	13.64	<b>\$1,091.25</b>	\$41.65	3.97%
4	4	308.11	26.35	516.81	90.13	256.53	134.98	16.87	<b>\$1,349.78</b>	318.22	27.04	546.91	92.91	260.69	140.36	17.55	<b>\$1,403.68</b>	\$53.90	3.99%
4	5	353.17	32.93	646.01	112.67	320.67	165.12	20.64	<b>\$1,651.21</b>	364.76	33.80	683.64	116.13	325.87	171.74	21.47	<b>\$1,717.41</b>	\$66.20	4.01%
4	6	398.20	39.52	775.21	135.20	384.80	195.26	24.41	<b>\$1,952.60</b>	411.26	40.56	820.37	139.36	391.04	203.11	25.39	<b>\$2,031.09</b>	\$78.49	4.02%
4	7	442.71	46.11	904.41	157.73	448.93	225.34	28.17	<b>\$2,253.40</b>	457.23	47.32	957.09	162.59	456.21	234.42	29.30	<b>\$2,344.16</b>	\$90.76	4.03%

City of Highland  
Rate Components  
Rolloff and T-Bins

	Current 2025 Rate Components-Effective 7/1/25								Proposed 2026 Rate Components-Effective 7/1/26								\$ Change in Proposed 7/1/26 Rate H/L 2025	% Change in Proposed 7/1/26 Rate H/L 2025
	Service CPI 2.61%	Fee per Load \$4.95 Compliance Fee	\$ 42.07 Trash Disposal	\$ 12.00 SBC CDSDP Fee	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	Service CPI 3.28%	Fee per Load \$5.11 Compliance Fee	\$ 42.07 Trash Disposal	\$ 12.00 SBC CDSDP Fee	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate				
T-Bins - 3 yd	71.75		37.86		12.35	1.54	<b>\$123.50</b>	74.10		37.86		12.61	1.58	<b>\$126.15</b>	\$2.65	2.15%		
T-Bins - extra dump	26.14		37.86		7.21	0.90	<b>\$72.11</b>	27.00		37.86		7.31	0.91	<b>\$73.08</b>	\$0.97	1.35%		
Trash - Perm & Temp: Compactor (Max 7 tons)	250.93	4.95	294.49	84.00	71.48	8.93	<b>\$714.78</b>	259.16	5.11	294.49	84.00	72.43	9.05	<b>\$724.24</b>	\$9.46	1.32%		
Trash - Perm & Temp: Rolloff - 40 yard (Max 5 tons)	250.93	4.95	210.35	60.00	59.30	7.41	<b>\$592.94</b>	259.16	5.11	210.35	60.00	60.24	7.53	<b>\$602.39</b>	\$9.45	1.59%		
Trash - Perm & Temp: Rolloff - 20 yard (Max 5 tons)	250.93	4.95	210.35	60.00	59.30	7.41	<b>\$592.94</b>	259.16	5.11	210.35	60.00	60.24	7.53	<b>\$602.39</b>	\$9.45	1.59%		
Trash - Perm & Temp: Rolloff - 10 yard (Demo Box) (Max 7 tons)	250.93	4.95	294.49	84.00	71.48	8.93	<b>\$714.78</b>	259.16	5.11	294.49	84.00	72.43	9.05	<b>\$724.24</b>	\$9.46	1.32%		
Recycling - Perm: C&D 10 yard & 40 yard	250.93	4.95	Actual		28.84	3.60	<b>\$288.32</b>	259.16	5.11	Actual		29.78	3.72	<b>\$297.77</b>	\$9.45	3.28%		
Recycling - Perm: Recycling (incl occ, wood, inert, metal, tires) 40 Yard (incl compactor)	250.93		Actual		28.28	3.53	<b>\$282.74</b>	259.16		Actual		29.20	3.65	<b>\$292.01</b>	\$9.27	3.28%		
Perm & Temp:  Roll-off (green waste) (Max 5 tons)	250.93		GW Disposal \$ 65.63		65.24	8.16	<b>\$652.48</b>	259.16		GW Disposal \$ 67.74		67.37	8.42	<b>\$673.65</b>	\$21.17	3.24%		
Perm & Temp:  Roll-off (clean wood) (Max 5 tons)	250.93		Wood Disp \$ 35.75		48.42	6.05	<b>\$484.15</b>	259.16		Wood Disp \$ 37.69		50.44	6.30	<b>\$504.35</b>	\$20.20	4.17%		
Perm & Temp:  Roll-off (mfg wood) (Max 5 tons)	250.93		Mfg Wood Disp \$ 40.00		50.81	6.35	<b>\$508.09</b>	259.16		Mfg Wood Disp \$ 41.31		52.47	6.56	<b>\$524.74</b>	\$16.65	3.28%		
End-Dump Rate per Hour	209.49		Actual		23.61	2.95	<b>\$236.05</b>	216.36		Actual		24.38	3.05	<b>\$243.79</b>	\$7.74	3.28%		
Roll Off Liner	114.29				12.88	1.61	<b>\$128.78</b>	118.04				13.30	1.66	<b>\$133.00</b>	\$4.22	3.28%		

City of Highland  
Rate Components  
Commercial, MF & Roll Off Recycling Bins  
Commingled Recyclables - Extra Bins

		Current 2025 Rate Components-Effective 7/1/25					Proposed 2026 Rate Components-Effective 7/1/26					\$ Change in Proposed 7/1/26 Rate H/(L) 2025	% Change in Proposed 7/1/26 Rate H/(L) 2025
Bin Size	Freq	Service CPI 2.61%	Lbs/Yrd Processing 32.65 \$ 62.02	Franchise Fees 10.00%	HazMat Fees 1.25%	Total Rate	Service CPI 3.28%	Lbs/Yrd Processing 31.00 \$ 70.91	Franchise Fees 10.00%	HazMat Fees 1.25%	Total Rate		
1.5	1	109.53	6.58	13.08	1.64	<b>\$130.83</b>	113.12	7.14	13.55	1.69	<b>\$135.50</b>	\$4.67	3.57%
1.5	2	153.16	13.16	18.74	2.34	<b>\$187.40</b>	158.19	14.29	19.43	2.43	<b>\$194.34</b>	\$6.94	3.70%
1.5	3	186.36	19.74	23.23	2.90	<b>\$232.23</b>	192.47	21.43	24.10	3.01	<b>\$241.01</b>	\$8.78	3.78%
3	1	131.53	13.16	16.30	2.04	<b>\$163.03</b>	135.85	14.29	16.92	2.11	<b>\$169.17</b>	\$6.14	3.77%
3	2	183.21	26.32	23.61	2.95	<b>\$236.09</b>	189.22	28.58	24.54	3.07	<b>\$245.41</b>	\$9.32	3.95%
3	3	233.81	39.48	30.79	3.85	<b>\$307.93</b>	241.48	42.86	32.04	4.00	<b>\$320.38</b>	\$12.45	4.04%
3	4	284.37	52.65	37.97	4.75	<b>\$379.74</b>	293.70	57.15	39.53	4.94	<b>\$395.32</b>	\$15.58	4.10%
3	5	334.90	65.81	45.15	5.64	<b>\$451.50</b>	345.89	71.44	47.02	5.88	<b>\$470.23</b>	\$18.73	4.15%
3	6	387.78	78.97	52.60	6.57	<b>\$525.92</b>	400.50	85.73	54.78	6.85	<b>\$547.86</b>	\$21.94	4.17%
4	3	268.35	52.65	36.17	4.52	<b>\$361.69</b>	277.15	57.15	37.67	4.71	<b>\$376.68</b>	\$14.99	4.14%
Barrel Size	Freq												
65 Gal	1	29.93	2.01	3.60	0.45	<b>\$35.99</b>	30.91	2.12	3.72	0.47	<b>\$37.22</b>	\$1.23	3.42%
65 Gal	2	41.68	4.02	5.15	0.64	<b>\$51.49</b>	43.05	4.24	5.32	0.67	<b>\$53.28</b>	\$1.79	3.48%
65 Gal	3	53.22	6.03	6.68	0.83	<b>\$66.76</b>	54.97	6.36	6.91	0.86	<b>\$69.10</b>	\$2.34	3.51%

City of Highland  
Rate Components  
Greenwaste

		Current 2025 Rate Components-Effective 7/1/25						Proposed 2026 Rate Components-Effective 7/1/26							
Bin Size	Freq	Service CPI 2.61%	Streetsweep 4x/month \$ 1.30 per yard	Greenwaste Disposal \$ 65.63 per ton	Franchise Fees 10.00%	HazMat Fees 1.25%	Total Rate	Service CPI 3.28%	Streetsweep 4x/month \$ 1.34 per yard	Greenwaste Disposal \$ 67.74 per ton	Franchise Fees 10.00%	HazMat Fees 1.25%	Total Rate	\$ Change in Proposed 7/1/26 Rate H/(L) 2025	% Change in Proposed 7/1/26 Rate H/(L) 2025
1.5	1	109.53	8.45	28.24	16.47	2.06	<b>\$164.75</b>	113.12	8.71	33.68	17.52	2.19	<b>\$175.22</b>	\$10.47	6.36%
3	1	131.53	16.90	56.48	23.08	2.89	<b>\$230.88</b>	135.85	17.42	67.37	24.86	3.11	<b>\$248.61</b>	\$17.73	7.68%
Barrel	Freq														
35 Gal	1	29.83	2.76	3.29	4.04	0.51	<b>\$40.43</b>	30.81	2.85	3.93	4.23	0.53	<b>\$42.35</b>	\$1.92	4.75%
35 Gal	2	41.60	5.52	6.59	6.05	0.76	<b>\$60.52</b>	42.96	5.70	7.86	6.36	0.80	<b>\$63.68</b>	\$3.16	5.22%
35 Gal	3	53.12	8.27	9.88	8.03	1.00	<b>\$80.30</b>	54.86	8.54	11.79	8.47	1.06	<b>\$84.72</b>	\$4.42	5.50%
35 Gal	4	64.65	11.03	13.18	10.01	1.25	<b>\$100.12</b>	66.77	11.39	15.72	10.58	1.32	<b>\$105.78</b>	\$5.66	5.65%
35 Gal	5	76.13	13.79	16.47	11.99	1.50	<b>\$119.88</b>	78.63	14.24	19.65	12.68	1.58	<b>\$126.78</b>	\$6.90	5.76%
35 Gal	6	88.17	16.55	19.77	14.03	1.75	<b>\$140.27</b>	91.06	17.09	23.58	14.84	1.86	<b>\$148.43</b>	\$8.16	5.82%
65 Gal	1	29.92	5.52	6.12	4.68	0.59	<b>\$46.83</b>	30.90	5.70	7.30	4.94	0.62	<b>\$49.46</b>	\$2.63	5.62%
65 Gal	2	41.68	11.03	12.24	7.32	0.91	<b>\$73.18</b>	43.05	11.39	14.60	7.78	0.97	<b>\$77.79</b>	\$4.61	6.30%
65 Gal	3	53.21	16.55	18.36	9.93	1.24	<b>\$99.29</b>	54.96	17.09	21.89	10.59	1.32	<b>\$105.85</b>	\$6.56	6.61%
65 Gal	4	64.73	22.06	24.48	12.53	1.57	<b>\$125.37</b>	66.85	22.78	29.19	13.39	1.67	<b>\$133.88</b>	\$8.51	6.79%
65 Gal	5	76.22	27.58	30.59	15.15	1.89	<b>\$151.43</b>	78.72	28.48	36.49	16.19	2.02	<b>\$161.90</b>	\$10.47	6.91%
65 Gal	6	88.26	33.08	36.71	17.80	2.23	<b>\$178.08</b>	91.16	34.17	43.79	19.06	2.38	<b>\$190.56</b>	\$12.48	7.01%
95 Gal	1	31.96	7.49	8.94	5.45	0.68	<b>\$54.52</b>	33.01	7.74	10.67	5.80	0.72	<b>\$57.94</b>	\$3.42	6.27%

Assumptions

132.40 lbs per yard for bins.

Actual

153.00 lbs per yard for barrels & bins.

City of Highland  
Rate Components  
Additional Fees

Service	Current 2025 Rate Effective 7/1/25	2025				Total	Proposed 2026 Rate Effective 7/1/26	2026			
		Service	10.0% Franchise Fee (a)	1.25% HazMat Fee (b)	Total			Service	10.0% Franchise Fee (a)	1.25% HazMat Fee (b)	Total
<b>Additional Barrels -- Residential</b>											
Refuse	\$10.02	8.89	1.00	0.13	\$10.02	\$10.34	9.18	1.03	0.13	\$10.34	
Recycling	\$2.50	2.22	0.25	0.03	\$2.50	\$2.58	2.29	0.26	0.03	\$2.58	
Organics	\$11.18	9.92	1.12	0.14	\$11.18	\$11.55	10.25	1.16	0.14	\$11.55	
<b>Barrel Services</b>											
Barrel Exchange (first exchange free)	\$19.25	17.08	1.93	0.24	\$19.25	\$19.88	17.64	1.99	0.25	\$19.88	
Barrel Replacement resdl-customer damaged comm-l-ost or stolen	\$82.92	73.59	8.29	1.04	\$82.92	\$85.63	76.00	8.56	1.07	\$85.63	
Resdl & MF Barrel Roll Out Service	\$39.79	35.31	3.98	0.50	\$39.79	\$41.09	36.47	4.11	0.51	\$41.09	
Barrel Roll Out Service-physically challenged	No Charge					No Charge					
<b>Bin Services</b>											
Bin Exchange (first exchange free)	\$96.26	85.43	9.63	1.20	\$96.26	\$99.41	88.23	9.94	1.24	\$99.41	
Bin Replacement + actual cost of bin comm-l-ost or stolen	\$106.63	94.63	10.67	1.33	\$106.63	\$110.12	97.73	11.01	1.38	\$110.12	
<b>Commercial Bins &amp; Barrels (all sizes) Contamination Fee</b>											
Recycling	\$64.99	57.68	6.50	0.81	\$64.99	\$67.12	59.57	6.71	0.84	\$67.12	
Greenwaste/Organics	\$64.99	57.68	6.50	0.81	\$64.99	\$67.12	59.57	6.71	0.84	\$67.12	
Foodwaste	\$64.99	57.68	6.50	0.81	\$64.99	\$67.12	59.57	6.71	0.84	\$67.12	
<b>Locks</b>											
Initial set-up (1 time)	\$37.51	33.29	3.75	0.47	\$37.51	\$38.74	34.38	3.88	0.48	\$38.74	
Lock rental (monthly)	\$8.74	7.76	0.87	0.11	\$8.74	\$9.03	8.01	0.91	0.11	\$9.03	
<b>Extra Pick-Up (all sizes &amp; commodities)</b>											
Barrel	\$19.38	17.20	1.94	0.24	\$19.38	\$20.01	17.76	2.00	0.25	\$20.01	
Bin	\$49.40	43.84	4.94	0.62	\$49.40	\$51.02	45.28	5.10	0.64	\$51.02	
<b>Roll-Off</b>											
Rental Fee (per day in excess of 7 days)	\$34.63	30.73	3.47	0.43	\$34.63	\$35.76	31.74	3.57	0.45	\$35.76	
Relocation/Extra Trip/Dry Run Charge (no pull)	\$81.31	72.16	8.13	1.02	\$81.31	\$83.98	74.53	8.40	1.05	\$83.98	
Excess Trash Disposal (per ton)	\$60.92	54.07	6.09	0.76	\$60.92	\$60.92	54.07	6.09	0.76	\$60.92	
Excess Green Waste (per ton)	\$73.95	65.63	7.40	0.92	\$73.95	\$76.33	67.74	7.63	0.95	\$76.33	
<b>Bulky Item</b>											
Per Trip	\$41.37	36.72	4.13	0.52	\$41.37	\$42.73	37.92	4.28	0.53	\$42.73	
Per Item	\$11.83	10.50	1.18	0.15	\$11.83	\$12.21	10.84	1.22	0.15	\$12.21	
<b>Certificate of Destruction</b>											
Taken to San Bernardino County Landfill (per ton)	\$134.58	119.44	13.46	1.68	\$134.58	\$139.00	123.36	13.90	1.74	\$139.00	

2.61% CPI

3.28% CPI

Burrtec Waste Industries, Inc.  
 City of Highland  
 Food Waste Bin Collection Rate Analysis - Equalized with Refuse

<b><u>FW Recovery Fee Calculation</u></b>	
<b><u>Stand Alone Rates</u></b>	
Estimated FW Customers	122
Estimated FW Monthly Yardage	437
Estimated Monthly FW Burrtec Revenue	\$ 15,992
<b><u>Rates Equalized</u></b>	
Estimated Monthly FW Burrtec Revenue (before FW Recovery Fee)	<u>\$ 8,667</u>
<b>FW Equalized Rates Burrtec Revenue Shortfall</b>	<b><u>\$ 7,325</u></b>
Monthly Total Trash Yardage - Billable	7,562
Estimated FW Monthly Yardage	<u>437</u>
<b>New Yardage</b>	<b>7,999</b>
<b>Revenue Shortfall / New Yardage</b>	<b>\$0.92 FW Recovery Fee</b>

City of Highland  
Rate Components Equalized with Food Waste  
Commercial Refuse  
Bin Service

Current 2025 Rate Components Equalized-Effective 7/1/25											Proposed 2026 Rate Components Equalized-Effective 7/1/26											\$ Change in 7/1/26 Rate H/L/L 2025	% Change in Proposed 7/1/26 Rate H/L/L 2025
Bin Size	Freq	Service CPI 2.61%	Fee per Yard 0.38 Compliance Fee	lbs/wk 118.12 Disposal \$ 42.07	Streetsweep 4x/month \$ 1.30 per yard	\$ 3.70 Per Yard Recycling	\$ 1.00 Per Yard FW	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	Service CPI 3.28%	Fee per Yard 0.39 Compliance Fee	lbs/wk 118.12 Disposal \$ 42.07	Streetsweep 4x/month \$ 1.34 per yard	\$ 3.76 Per Yard Recycling	\$0.92 Per Yard FW	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate				
1.5	1	109.53	2.47	16.15	8.45	24.05	6.50	18.84	2.35	<b>\$188.34</b>	113.12	2.54	16.15	8.71	24.44	6.98	19.26	2.41	<b>\$192.61</b>	\$4.27	2.27%		
1.5	2	153.16	4.94	32.30	16.90	48.10	13.00	30.24	3.78	<b>\$302.42</b>	158.19	5.07	32.30	17.42	48.88	11.96	30.85	3.86	<b>\$308.53</b>	\$6.11	2.02%		
1.5	3	188.36	7.41	48.45	25.35	72.15	19.50	40.47	5.06	<b>\$404.75</b>	192.47	7.61	48.45	26.13	73.32	17.94	41.23	5.15	<b>\$412.30</b>	\$7.55	1.87%		
1.5	4	226.61	9.88	64.60	33.80	96.20	26.00	51.50	6.44	<b>\$515.03</b>	234.04	10.14	64.60	34.84	97.76	23.92	52.43	6.55	<b>\$524.28</b>	\$9.25	1.80%		
1.5	5	266.89	12.35	80.75	42.25	120.25	32.50	62.53	7.82	<b>\$625.34</b>	275.65	12.68	80.75	43.55	122.20	29.90	63.64	7.95	<b>\$636.32</b>	\$10.98	1.76%		
1.5	6	309.02	14.82	96.90	50.70	144.30	39.00	73.78	9.22	<b>\$737.74</b>	319.16	15.21	96.90	52.26	146.64	35.88	75.05	9.38	<b>\$750.48</b>	\$12.74	1.73%		
1.5	7	347.99	17.29	113.05	59.15	168.35	45.50	84.66	10.58	<b>\$846.57</b>	359.41	17.75	113.05	60.97	171.08	41.86	86.10	10.76	<b>\$860.98</b>	\$14.41	1.70%		
2	1	116.45	3.29	21.53	11.27	32.07	8.67	21.78	2.72	<b>\$217.78</b>	120.27	3.38	21.53	11.61	32.59	7.97	22.24	2.78	<b>\$222.37</b>	\$4.59	2.11%		
2	2	163.98	6.59	43.07	22.53	64.13	17.33	35.79	4.47	<b>\$357.89</b>	169.36	6.76	43.07	23.23	65.17	15.95	36.45	4.56	<b>\$364.55</b>	\$6.66	1.86%		
2	3	210.62	9.88	64.60	33.80	96.20	26.00	49.70	6.21	<b>\$497.01</b>	217.53	10.14	64.60	34.84	97.76	23.92	50.57	6.32	<b>\$505.68</b>	\$8.67	1.74%		
2	4	256.14	13.17	86.13	45.07	128.27	34.67	63.48	7.94	<b>\$634.87</b>	264.54	13.52	86.13	46.45	130.35	31.89	64.55	8.07	<b>\$645.50</b>	\$10.63	1.67%		
2	5	301.63	16.47	107.67	56.33	160.33	43.33	77.27	9.66	<b>\$772.69</b>	311.53	16.80	107.67	58.07	162.93	39.87	78.53	9.82	<b>\$785.32</b>	\$12.63	1.63%		
2	6	349.27	19.76	129.20	67.60	192.40	52.00	91.30	11.41	<b>\$912.94</b>	360.73	20.28	129.20	69.68	195.52	47.84	92.76	11.60	<b>\$927.61</b>	\$14.67	1.61%		
2	7	395.60	23.05	150.74	78.87	224.47	60.67	105.17	13.15	<b>\$1,051.72</b>	408.58	23.66	150.74	81.29	228.11	55.81	106.84	13.35	<b>\$1,088.38</b>	\$16.66	1.58%		
3	1	131.53	4.94	32.30	16.90	48.10	13.00	27.80	3.46	<b>\$278.05</b>	135.85	5.07	32.30	17.42	48.88	11.96	28.34	3.54	<b>\$283.36</b>	\$5.31	1.91%		
3	2	183.21	9.88	64.60	33.80	96.20	26.00	46.61	5.83	<b>\$466.13</b>	189.22	10.14	64.60	34.84	97.76	23.92	47.58	5.92	<b>\$473.78</b>	\$7.65	1.64%		
3	3	233.81	14.82	96.90	50.70	144.30	39.00	65.30	8.16	<b>\$652.99</b>	241.48	15.21	96.90	52.26	146.64	35.88	66.29	8.29	<b>\$662.95</b>	\$9.96	1.53%		
3	4	284.37	19.76	129.20	67.60	192.40	52.00	83.98	10.50	<b>\$839.81</b>	293.70	20.28	129.20	69.68	195.52	47.84	85.21	10.65	<b>\$852.08</b>	\$12.27	1.46%		
3	5	334.89	24.70	161.50	84.50	240.50	65.00	102.66	12.83	<b>\$1,026.58</b>	345.88	25.35	161.50	87.10	244.40	59.80	104.12	13.01	<b>\$1,041.16</b>	\$14.58	1.42%		
3	6	387.78	29.64	193.80	101.40	288.60	78.00	121.60	15.20	<b>\$1,216.02</b>	400.80	30.42	193.80	104.52	293.28	71.76	123.50	15.41	<b>\$1,232.99</b>	\$16.87	1.40%		
3	7	438.91	34.58	226.10	118.30	336.70	91.00	140.35	17.54	<b>\$1,403.48</b>	453.31	35.49	226.10	121.94	342.16	83.72	142.28	17.78	<b>\$1,422.78</b>	\$19.30	1.38%		
4	1	147.99	6.59	43.07	22.53	64.13	17.33	33.99	4.25	<b>\$339.88</b>	152.85	6.76	43.07	23.23	65.17	15.95	34.60	4.32	<b>\$345.95</b>	\$6.07	1.79%		
4	2	216.55	13.17	86.13	45.07	128.27	34.67	59.02	7.38	<b>\$590.26</b>	223.65	13.52	86.13	46.45	130.35	31.89	59.95	7.49	<b>\$599.43</b>	\$9.17	1.55%		
4	3	268.35	19.76	129.20	67.60	192.40	52.00	82.18	10.27	<b>\$821.76</b>	277.15	20.28	129.20	69.68	195.52	47.84	83.34	10.42	<b>\$833.43</b>	\$11.67	1.42%		
4	4	410.78	26.35	172.27	90.13	256.53	69.33	115.54	14.44	<b>\$1,155.37</b>	424.26	27.04	172.27	92.91	260.69	63.79	117.29	14.66	<b>\$1,172.91</b>	\$17.54	1.52%		
4	5	388.71	32.93	215.34	112.67	320.67	86.67	130.36	16.30	<b>\$1,303.65</b>	401.46	33.80	215.34	116.13	325.87	79.73	132.10	16.51	<b>\$1,320.94</b>	\$17.29	1.33%		
4	6	447.69	39.52	258.40	135.20	384.80	104.00	154.32	19.29	<b>\$1,543.22</b>	462.38	40.56	258.40	139.36	391.04	95.68	156.33	19.54	<b>\$1,563.29</b>	\$20.07	1.30%		
4	7	505.48	46.11	301.47	157.73	448.93	121.33	174.14	22.27	<b>\$1,781.46</b>	522.06	47.32	301.47	162.59	456.21	111.63	180.43	22.55	<b>\$1,804.26</b>	\$22.80	1.28%		
6	1	155.80	9.88	64.60	33.80	96.20	26.00	43.53	5.44	<b>\$435.25</b>	160.91	10.14	64.60	34.84	97.76	23.92	44.19	5.52	<b>\$441.88</b>	\$6.63	1.52%		
6	2	234.15	19.76	129.20	67.60	192.40	52.00	78.32	9.79	<b>\$783.22</b>	241.83	20.28	129.20	69.68	195.52	47.84	79.36	9.92	<b>\$793.83</b>	\$10.41	1.33%		
6	3	312.46	29.64	193.80	101.40	288.60	78.00	113.11	14.14	<b>\$1,131.15</b>	322.71	30.42	193.80	104.52	293.28	71.76	114.53	14.32	<b>\$1,145.34</b>	\$14.19	1.25%		
6	4	390.79	39.52	258.40	135.20	384.80	104.00	147.91	18.49	<b>\$1,479.11</b>	403.61	40.56	258.40	139.36	391.04	95.68	149.71	18.71	<b>\$1,497.07</b>	\$17.96	1.21%		
6	5	469.08	49.40	323.01	169.00	481.00	130.00	182.70	22.84	<b>\$1,827.03</b>	484.47	50.70	323.01	174.20	488.80	119.60	184.88	23.11	<b>\$1,848.77</b>	\$21.74	1.19%		
6	6	547.40	59.28	387.61	202.80	577.20	166.00	217.49	27.19	<b>\$2,174.97</b>	565.36	60.84	387.61	209.04	586.56	143.52	220.04	27.51	<b>\$2,200.48</b>	\$25.51	1.17%		
6	7	625.71	69.16	452.21	236.60	673.40	182.00	252.29	31.54	<b>\$2,522.91</b>	646.24	70.98	452.21	243.88	684.32	167.44	255.22	31.90	<b>\$2,552.19</b>	\$29.28	1.16%		
Check figures for Equalized with flw rates. Actual commercial trash barrel rates are on Tab 2a. These rates are NOT in the Rate Book.																							
35Gal	1	29.83	0.29	4.27	2.76	1.08	0.76	4.39	0.55	<b>\$43.93</b>	30.81	0.30	4.27	2.85	1.14	0.70	4.52	0.56	<b>\$45.15</b>	\$1.22	2.78%		
35Gal	2	41.60	0.58	8.54	5.52	2.16	1.52	6.76	0.84	<b>\$67.52</b>	42.96	0.59	8.54	5.70	2.28	1.39	6.92	0.87	<b>\$69.25</b>	\$1.73	2.56%		
35Gal	3	53.12	0.87	12.81	8.27	3.24	2.28	9.08	1.14	<b>\$90.81</b>	54.86	0.89	12.81	8.54	3.42	2.09	9.31	1.16	<b>\$93.08</b>	\$2.27	2.50%		
35Gal	4	64.65	1.15	17.08	11.03	4.32	3.03	11.41	1.43	<b>\$114.10</b>	66.77	1.18	17.08	11.39	4.56	2.79	11.69	1.46	<b>\$116.92</b>	\$2.82	2.47%		
35Gal	5	76.13	1.44	21.35	13.79	5.40	3.79	13.73	1.72	<b>\$137.35</b>	78.63	1.48	21.35	14.24	5.70	3.49	14.07	1.76	<b>\$140.72</b>	\$3.37	2.45%		
35Gal	6	88.17	1.73	25.62	16.55	6.48	4.55	16.12	2.02	<b>\$161.24</b>	91.06	1.78	25.62	17.09	6.84	4.18	16.52	2.06	<b>\$165.15</b>	\$3.91	2.42%		
35Gal	7	99.80	2.02	29.89	19.30	7.56	5.31	18.46	2.31	<b>\$184.65</b>	103.07	2.07	29.89	19.93	7.98	4.88	18.91	2.36	<b>\$189.09</b>	\$4.44	2.40%		
65Gal	1	29.92	0.54	7.93	5.52	2.01	1.41	5.33	0.67	<b>\$53.33</b>	30.90	0.55	7.93	5.70	2.12	1.30	5.47	0.68	<b>\$54.65</b>	\$1.32	2.48%		
65Gal	2	41.68	1.07	15.86	11.03	4.02	2.82	8.61	1.08	<b>\$86.17</b>	43.05	1.10	15.86	11.39	4.24	2.59	8.82	1.10	<b>\$88.15</b>	\$1.98	2.30%		
65Gal	3	53.22	1.61	23.79	16.55	6.03	4.23	11.88	1.48	<b>\$118.79</b>	54.97	1.65	23.79	17.09	6.36	3.89	12.14	1.52	<b>\$121.41</b>	\$2.62	2.21%		
65Gal	4	64.73	2.14	31.72	22.06	8.04	5.63	15.14	1.89	<b>\$151.35</b>	66.85	2.20	31.72	22.78	8.48	5.18	15.46	1.93	<b>\$154.60</b>	\$3.25	2.15%		
65Gal	5	76.22	2.68	39.65	27.58	10.05	7.04	18.39	2.30	<b>\$1</b>													

City of Highland  
Rate Components  
Multi-Family Refuse  
Bin Service

		Current 2025 Rate Components-Effective 7/1/25									Proposed 2026 Rate Components-Effective 7/1/26									\$ Change in Proposed 7/1/26 Rate H/(L) 2025	% Change in Proposed 7/1/26 Rate H/(L) 2025
Bin Size	Freq	Service CPI 2.61%	Fee per Yard 0.38		lbs/wk 118.12 \$ 42.07 Disposal	Streetsweep 4x/month \$ 1.30 per yard	3.70 Per Yard Recycling	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	Service CPI 3.28%	Fee per Yard 0.39		lbs/wk 118.12 \$ 42.07 Disposal	Streetsweep 4x/month \$ 1.34 per yard	3.76 Per Yard Recycling	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate		
			Compliance Fee	Disposal								Compliance Fee	Disposal								
1.5	1	109.53	2.47	16.15	8.45	24.05	18.10	2.26	\$181.01	113.12	2.54	16.15	8.71	24.44	18.59	2.32	\$185.87	\$4.86	2.68%		
1.5	2	153.16	4.94	32.30	16.90	48.10	28.77	3.60	\$287.77	158.19	5.07	32.30	17.42	48.88	29.50	3.69	\$295.05	\$7.28	2.53%		
1.5	3	186.36	7.41	48.45	25.35	72.15	38.28	4.78	\$382.78	192.47	7.61	48.45	26.13	73.32	39.21	4.90	\$392.09	\$9.31	2.43%		
1.5	4	226.61	9.88	64.60	33.80	96.20	48.58	6.07	\$485.74	234.04	10.14	64.60	34.84	97.76	49.73	6.22	\$497.33	\$11.59	2.39%		
1.5	5	266.89	12.35	80.75	42.25	120.25	58.87	7.36	\$588.72	275.65	12.68	80.75	43.55	122.20	60.27	7.53	\$602.63	\$13.91	2.36%		
1.5	6	309.02	14.82	96.90	50.70	144.30	69.38	8.67	\$693.79	319.16	15.21	96.90	52.26	146.64	71.00	8.88	\$710.05	\$16.26	2.34%		
1.5	7	347.99	17.29	113.05	59.15	168.35	79.53	9.94	\$795.30	359.41	17.75	113.05	60.97	171.08	81.38	10.17	\$813.81	\$18.51	2.33%		
2	1	116.45	3.29	21.53	11.27	32.07	20.80	2.60	\$208.01	120.27	3.38	21.53	11.61	32.59	21.34	2.67	\$213.39	\$5.38	2.59%		
2	2	163.98	6.59	43.07	22.53	64.13	33.84	4.23	\$338.37	169.36	6.76	43.07	23.23	65.17	34.66	4.33	\$346.58	\$8.21	2.43%		
2	3	210.62	9.88	64.60	33.80	96.20	46.77	5.85	\$467.72	217.53	10.14	64.60	34.84	97.76	47.88	5.98	\$478.73	\$11.01	2.35%		
2	4	256.14	13.17	86.13	45.07	128.27	59.58	7.45	\$595.81	264.54	13.52	86.13	46.45	130.35	60.96	7.62	\$609.57	\$13.76	2.31%		
2	5	301.63	16.47	107.67	56.33	160.33	72.38	9.05	\$723.86	311.53	16.90	107.67	58.07	162.93	74.04	9.25	\$740.39	\$16.53	2.28%		
2	6	349.27	19.76	129.20	67.60	192.40	85.43	10.68	\$854.34	360.73	20.28	129.20	69.68	195.52	87.37	10.92	\$873.70	\$19.36	2.27%		
2	7	395.60	23.05	150.74	78.87	224.47	98.34	12.29	\$983.36	408.58	23.66	150.74	81.29	228.11	100.55	12.57	\$1,005.50	\$22.14	2.25%		
3	1	131.53	4.94	32.30	16.90	48.10	26.34	3.29	\$263.40	135.85	5.07	32.30	17.42	48.88	26.99	3.37	\$269.88	\$6.48	2.46%		
3	2	183.21	9.88	64.60	33.80	96.20	43.68	5.46	\$436.83	189.22	10.14	64.60	34.84	97.76	44.68	5.59	\$446.83	\$10.00	2.29%		
3	3	233.81	14.82	96.90	50.70	144.30	60.91	7.61	\$609.05	241.48	15.21	96.90	52.26	146.64	62.25	7.78	\$622.52	\$13.47	2.21%		
3	4	284.37	19.76	129.20	67.60	192.40	78.12	9.77	\$781.22	293.70	20.28	129.20	69.68	195.52	79.81	9.98	\$798.17	\$16.95	2.17%		
3	5	334.89	24.70	161.50	84.50	240.50	95.33	11.92	\$953.34	345.88	25.35	161.50	87.10	244.40	97.38	12.17	\$973.78	\$20.44	2.14%		
3	6	387.78	29.64	193.80	101.40	288.60	112.82	14.10	\$1,128.14	400.50	30.42	193.80	104.52	293.28	115.22	14.40	\$1,152.14	\$24.00	2.13%		
3	7	438.91	34.58	226.10	118.30	336.70	130.10	16.26	\$1,300.95	453.31	35.49	226.10	121.94	342.16	132.84	16.61	\$1,328.45	\$27.50	2.11%		
4	1	147.99	6.59	43.07	22.53	64.13	32.04	4.00	\$320.35	152.85	6.76	43.07	23.23	65.17	32.80	4.10	\$327.98	\$7.63	2.38%		
4	2	216.55	13.17	86.13	45.07	128.27	55.12	6.89	\$551.20	223.65	13.52	86.13	46.45	130.35	56.35	7.04	\$563.49	\$12.29	2.23%		
4	3	268.35	19.76	129.20	67.60	192.40	76.32	9.54	\$763.17	277.15	20.28	129.20	69.68	195.52	77.96	9.74	\$779.53	\$16.36	2.14%		
4	4	410.78	26.35	172.27	90.13	256.53	107.72	13.47	\$1,077.25	424.26	27.04	172.27	92.91	260.69	110.11	13.76	\$1,101.04	\$23.79	2.21%		
4	5	388.71	32.93	215.34	112.67	320.67	120.60	15.07	\$1,205.99	401.46	33.80	215.34	116.13	325.87	123.11	15.39	\$1,231.10	\$25.11	2.08%		
4	6	447.69	39.52	258.40	135.20	384.80	142.60	17.83	\$1,426.04	462.38	40.56	258.40	139.36	391.04	145.55	18.19	\$1,455.48	\$29.44	2.06%		
4	7	505.48	46.11	301.47	157.73	448.93	164.47	20.56	\$1,644.75	522.06	47.32	301.47	162.59	456.21	167.85	20.98	\$1,678.48	\$33.73	2.05%		
6	1	155.80	9.88	64.60	33.80	96.20	40.60	5.07	\$405.95	160.91	10.14	64.60	34.84	97.76	41.49	5.19	\$414.93	\$8.98	2.21%		
6	2	234.15	19.76	129.20	67.60	192.40	72.46	9.06	\$724.63	241.83	20.28	129.20	69.68	195.52	73.97	9.25	\$739.73	\$15.10	2.08%		
6	3	312.46	29.64	193.80	101.40	288.60	104.33	13.04	\$1,043.27	322.71	30.42	193.80	104.52	293.28	106.44	13.31	\$1,064.48	\$21.21	2.03%		
6	4	390.79	39.52	258.40	135.20	384.80	136.20	17.02	\$1,361.93	403.61	40.56	258.40	139.36	391.04	138.92	17.37	\$1,389.26	\$27.33	2.01%		
6	5	469.08	49.40	323.01	169.00	481.00	168.05	21.01	\$1,680.55	484.47	50.70	323.01	174.20	488.80	171.40	21.43	\$1,714.01	\$33.46	1.99%		
6	6	547.40	59.28	387.61	202.80	577.20	199.92	24.99	\$1,999.20	565.36	60.84	387.61	209.04	586.56	203.88	25.48	\$2,038.77	\$39.57	1.98%		
6	7	625.71	69.16	452.21	236.60	673.40	231.79	28.97	\$2,317.84	646.24	70.98	452.21	243.88	684.32	236.36	29.54	\$2,363.53	\$45.69	1.97%		

118.12 lbs per yard for bins.

118.12 lbs per yard for bins.

City of Highland  
Food Waste Rates (Equalized)

Current 2025 Rate Components Equalized-Effective 7/1/25											Proposed 2026 Rate Components Equalized-Effective 7/1/26											\$ Change in Proposed 7/1/26 Rate H/L/L 2025	% Change in Proposed 7/1/26 Rate H/L/L 2025
Bin Size	Freq	Service CPI 2.61%	Fee per Yard 0.38		Streetsweep 4x/month \$ 1.30 per yard	\$3.70 Per Yard Recycling	\$1.00 Per Yard FW	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate	Service CPI 3.28%	Fee per Yard 0.39		Streetsweep 4x/month \$ 1.34 per yard	\$ 3.76 Per Yard Recycling	\$0.92 Per Yard FW	10.00% Franchise Fee	1.25% HazMat Fee	Total Rate				
			Compliance Fee to Burrtec	lbs/wk 118.12 \$ 42.07 Disposal								Compliance Fee to Burrtec	lbs/wk 118.12 \$ 42.07 Disposal										
2	1	116.45	3.29	21.53	11.27	32.07	8.67	21.78	2.72	<b>\$217.78</b>	120.27	3.38	21.53	11.61	32.59	7.97	22.24	2.78	<b>\$222.37</b>	\$4.59	2.11%		
2	2	163.98	6.59	43.07	22.53	64.13	17.33	35.79	4.47	<b>\$357.89</b>	169.36	6.76	43.07	23.23	65.17	15.95	36.45	4.56	<b>\$364.55</b>	\$6.66	1.86%		
2	3	210.62	9.88	64.60	33.80	96.20	26.00	49.70	6.21	<b>\$497.01</b>	217.53	10.14	64.60	34.84	97.76	23.92	50.57	6.32	<b>\$505.68</b>	\$8.67	1.74%		
2	4	256.14	13.17	86.13	45.07	128.27	34.67	63.48	7.94	<b>\$634.87</b>	264.54	13.52	86.13	46.45	130.35	31.89	64.55	8.07	<b>\$645.50</b>	\$10.63	1.67%		
2	5	301.63	16.47	107.67	56.33	160.33	43.33	77.27	9.66	<b>\$772.69</b>	311.53	16.90	107.67	58.07	162.93	39.87	78.53	9.82	<b>\$785.32</b>	\$12.63	1.63%		
2	6	349.27	19.76	129.20	67.60	192.40	52.00	91.30	11.41	<b>\$912.94</b>	360.73	20.28	129.20	69.68	195.52	47.84	92.76	11.60	<b>\$927.61</b>	\$14.67	1.61%		
2	7	395.60	23.05	150.74	78.87	224.47	60.67	105.17	13.15	<b>\$1,051.72</b>	408.58	23.66	150.74	81.29	228.11	55.81	106.84	13.35	<b>\$1,068.38</b>	\$16.66	1.58%		
35Gal	1	29.83	0.29	4.27	2.76	1.08	0.76	4.39	0.55	<b>\$43.93</b>	30.81	0.30	4.27	2.85	1.14	0.70	4.52	0.56	<b>\$45.15</b>	\$1.22	2.78%		
35Gal	2	41.60	0.58	8.54	5.52	2.16	1.52	6.76	0.84	<b>\$67.52</b>	42.96	0.59	8.54	5.70	2.28	1.39	6.92	0.87	<b>\$69.25</b>	\$1.73	2.56%		
35Gal	3	53.12	0.87	12.81	8.27	3.24	2.28	9.08	1.14	<b>\$90.81</b>	54.86	0.89	12.81	8.54	3.42	2.09	9.31	1.16	<b>\$93.08</b>	\$2.27	2.50%		
35Gal	4	64.65	1.15	17.08	11.03	4.32	3.03	11.41	1.43	<b>\$114.10</b>	66.77	1.18	17.08	11.39	4.56	2.79	11.69	1.46	<b>\$116.92</b>	\$2.82	2.47%		
35Gal	5	76.13	1.44	21.35	13.79	5.40	3.79	13.73	1.72	<b>\$137.35</b>	78.63	1.48	21.35	14.24	5.70	3.49	14.07	1.76	<b>\$140.72</b>	\$3.37	2.45%		
35Gal	6	88.17	1.73	25.62	16.55	6.48	4.55	16.12	2.02	<b>\$161.24</b>	91.06	1.78	25.62	17.09	6.84	4.18	16.52	2.06	<b>\$165.15</b>	\$3.91	2.42%		
35Gal	7	99.80	2.02	29.89	19.30	7.56	5.31	18.46	2.31	<b>\$184.65</b>	103.07	2.07	29.89	19.93	7.98	4.88	18.91	2.36	<b>\$189.09</b>	\$4.44	2.40%		
65Gal	1	29.92	0.54	7.93	5.52	2.01	1.41	5.33	0.67	<b>\$53.33</b>	30.90	0.55	7.93	5.70	2.12	1.30	5.47	0.68	<b>\$54.65</b>	\$1.32	2.48%		
65Gal	2	41.68	1.07	15.86	11.03	4.02	2.82	8.61	1.08	<b>\$86.17</b>	43.05	1.10	15.86	11.39	4.24	2.59	8.82	1.10	<b>\$88.15</b>	\$1.98	2.30%		
65Gal	3	53.22	1.61	23.79	16.55	6.03	4.23	11.88	1.48	<b>\$118.79</b>	54.97	1.65	23.79	17.09	6.36	3.89	12.14	1.52	<b>\$121.41</b>	\$2.62	2.21%		
65Gal	4	64.73	2.14	31.72	22.06	8.04	5.63	15.14	1.89	<b>\$151.35</b>	66.85	2.20	31.72	22.78	8.48	5.18	15.46	1.93	<b>\$154.60</b>	\$3.25	2.15%		
65Gal	5	76.22	2.68	39.65	27.58	10.05	7.04	18.39	2.30	<b>\$183.91</b>	78.72	2.75	39.65	28.48	10.60	6.48	18.78	2.35	<b>\$187.81</b>	\$3.90	2.12%		
65Gal	6	88.26	3.21	47.58	33.08	12.06	8.45	21.71	2.71	<b>\$217.06</b>	91.16	3.30	47.58	34.17	12.72	7.77	22.16	2.77	<b>\$221.63</b>	\$4.57	2.11%		
65Gal	7	99.88	3.75	55.51	38.60	14.07	9.86	24.98	3.12	<b>\$249.77</b>	103.16	3.84	55.51	39.87	14.84	9.07	25.49	3.19	<b>\$254.97</b>	\$5.20	2.08%		

87.00 lbs per 65 gal barrel.

87.00 lbs per 65 gal barrel.

City of Highland  
Rate Components  
MF - Organics  
Barrel Service

		Current 2025 Rate Components-Effective 7/1/25						Proposed 2026 Rate Components-Effective 7/1/26						\$ Change in Proposed 7/1/26 Rate H/(L) 2025	% Change in Proposed 7/1/26 Rate H/(L) 2025
Barrel	Freq	Service CPI 2.61%	Organics Disposal \$ 93.15 per ton	Streetsweep 4x/month \$ 1.30 4x/month	Franchise Fees 10.00%	HazMat Fees 1.25%	Total Rate	Service CPI 3.28%	Organics Disposal \$ 98.64 per ton	Streetsweep 4x/month \$ 1.34 4x/month	Franchise Fees 10.00%	HazMat Fees 1.25%	Total Rate		
35 Gal	1	31.79	6.18	0.92	4.38	0.55	<b>\$43.82</b>	32.83	6.55	0.95	4.54	0.57	<b>\$45.44</b>	\$1.62	3.70%
35 Gal	2	51.46	12.36	1.83	7.40	0.92	<b>\$73.97</b>	53.15	13.09	1.89	7.68	0.96	<b>\$76.77</b>	\$2.80	3.79%
35 Gal	3	67.22	18.54	2.75	9.97	1.25	<b>\$99.73</b>	69.43	19.64	2.83	10.36	1.29	<b>\$103.55</b>	\$3.82	3.83%
35 Gal	4	83.30	24.72	3.66	12.59	1.57	<b>\$125.84</b>	86.03	26.18	3.78	13.07	1.63	<b>\$130.69</b>	\$4.85	3.85%
35 Gal	5	106.95	30.90	4.58	16.04	2.01	<b>\$160.48</b>	110.46	32.73	4.72	16.67	2.08	<b>\$166.66</b>	\$6.18	3.85%
35 Gal	6	114.96	37.09	5.50	17.75	2.22	<b>\$177.52</b>	118.73	39.27	5.66	18.44	2.31	<b>\$184.41</b>	\$6.89	3.88%
65 Gal	1	31.88	11.48	1.83	5.09	0.64	<b>\$50.92</b>	32.93	12.16	1.89	5.30	0.66	<b>\$52.94</b>	\$2.02	3.97%
65 Gal	2	51.54	22.96	3.66	8.81	1.10	<b>\$88.07</b>	53.23	24.31	3.77	9.16	1.15	<b>\$91.62</b>	\$3.55	4.03%
65 Gal	3	67.31	34.44	5.49	12.08	1.51	<b>\$120.83</b>	69.52	36.47	5.66	12.58	1.57	<b>\$125.80</b>	\$4.97	4.11%
65 Gal	4	83.39	45.92	7.32	15.40	1.92	<b>\$153.95</b>	86.13	48.62	7.55	16.04	2.00	<b>\$160.34</b>	\$6.39	4.15%
65 Gal	5	107.04	57.39	9.15	19.56	2.44	<b>\$195.58</b>	110.55	60.78	9.44	20.36	2.55	<b>\$203.68</b>	\$8.10	4.14%
65 Gal	6	115.04	68.87	10.99	21.96	2.75	<b>\$219.61</b>	118.81	72.93	11.32	22.88	2.86	<b>\$228.80</b>	\$9.19	4.18%
95 Gal	1	31.96	16.78	2.68	5.80	0.72	<b>\$57.94</b>	33.01	17.77	2.76	6.04	0.75	<b>\$60.33</b>	\$2.39	4.12%
95 Gal	2	51.62	33.55	5.35	10.20	1.27	<b>\$101.99</b>	53.31	35.53	5.52	10.63	1.33	<b>\$106.32</b>	\$4.33	4.25%
95 Gal	3	67.39	50.33	8.03	14.17	1.77	<b>\$141.69</b>	69.60	53.30	8.27	14.78	1.85	<b>\$147.80</b>	\$6.11	4.31%
95 Gal	4	83.47	67.11	10.70	18.17	2.27	<b>\$181.72</b>	86.21	71.06	11.03	18.96	2.37	<b>\$189.63</b>	\$7.91	4.35%
95 Gal	5	107.12	83.88	13.38	23.03	2.88	<b>\$230.29</b>	110.63	88.83	13.79	24.03	3.00	<b>\$240.28</b>	\$9.99	4.34%
95 Gal	6	115.12	100.66	16.06	26.12	3.27	<b>\$261.23</b>	118.90	106.59	16.55	27.27	3.41	<b>\$272.72</b>	\$11.49	4.40%

175 lbs per yard for bins

175 lbs per yard for bins

**CPI for All Urban Consumers (CPI-U)  
Original Data Value**

**Series Id:** CUURS49CSA0

**Not Seasonally Adjusted**

**Series Title:** All items in Riverside-San Bernardino-Ontario, CA,

**Area:** Riverside-San Bernardino-Ontario, CA

**Item:** All items

**Base Period:** DECEMBER 2017=100

**Years:** 2022 to 2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	Annual
2022	118.963		122.127		123.893		125.262		125.272		125.983		123.784	
2023	127.683		127.707		128.768		129.525		131.372		131.372		129.545	4.65%
2024	131.358		133.144		133.943		133.113		133.179		132.853		132.932	2.61%
2025	135.215		136.511		137.456		137.708		138.029		138.851		137.293	3.28%

# **ATTACHMENT 2**

**CITY OF HIGHLAND  
2026 SOLID WASTE RATE SURVEY**

**RESIDENTIAL RATES**

City	Basic Residential	Container Size			Hauler
		Trash	Recycle	Organics	
San Bernardino	\$27.75	auto 96 gal	auto 96 gal	auto 96 gal	Burrtec
Loma Linda	\$29.62	auto 96 gal	auto 96 gal	auto 96 gal	CR&R
Colton	\$32.44	auto 64 gal	auto 64 gal	auto 64 gal	CR&R
Grand Terrace	\$34.72	auto 96 gal	auto 96 gal	auto 96 gal	Burrtec
<b>Highland (proposed)</b>	<b>\$34.77</b>	<b>auto 95 gal</b>	<b>auto 95 gal</b>	<b>auto 95 gal</b>	<b>Burrtec</b>
<b>Highland (existing)</b>	<b>\$34.84</b>	<b>auto 95 gal</b>	<b>auto 95 gal</b>	<b>auto 95 gal</b>	<b>Burrtec</b>
Rancho Cucamonga	\$34.93	auto 96 gal	auto 60 gal	auto 60 gal	Burrtec
Rialto	\$36.56	auto 60 gal	auto 60 gal	auto 40 gal	Burrtec
Fontana	\$37.63	auto 95 gal	auto 65 gal	auto 65 gal	Burrtec
Montclair	\$38.71	auto 95 gal	auto 95 gal	auto 95 gal	Burrtec
Upland	\$39.54	auto 95 gal	auto 95 gal	auto 95 gal	Burrtec
Yucaipa	\$43.03	auto 60 gal	auto 90 gal	auto 60 gal	Burrtec
Ontario	\$47.70	auto 95 gal	auto 60 gal	manual	Burrtec
Redlands	\$48.44	auto 95 gal	auto 95 gal	auto 95 gal	City Hauler

Median Residential Rate: \$36.56  
Average Residential Rate: \$37.37

**COMMERCIAL RATES (Refuse & Recycling)**

City	3cuyd 1x week
Grand Terrace	\$202.00
Upland	\$211.07
San Bernardino	\$221.13
Fontana	\$239.35
Rancho Cucamonga	\$245.95
Rialto	\$250.24
Montclair	\$273.18
Redlands	\$273.22
<b>Highland (existing)</b>	<b>\$278.05</b>
<b>Highland (proposed)</b>	<b>\$283.36</b>
Colton	\$300.81
Yucaipa	\$307.88
Ontario	\$338.19

Average Commercial Rate: \$262.20  
Median Commercial Rate: \$273.18

**FRANCHISE FEES**

City	City %	Other Fee%	Total %
Montclair	10%	0.00%	10.00%
Chino	10%	0.00%	10.00%
<b>Highland</b>	<b>10%</b>	<b>1.25%</b>	<b>11.25%</b>
Chino Hills	10%	1.75%	11.75%
Rialto	10%	4.00%	14.00%
Fontana	12%	2.00%	14.00%
Grand Ter.	15%	0.00%	15.00%
Rch. Cuca.	15%	0.75%	15.75%
Loma Linda	15%	0.00%	15.00%
Upland	14%	4.00%	18.00%
Yucaipa	20%	0.00%	20.00%
San Bern.	20%	0.00%	20.00%
Colton	15%	6.00%	21.00%

Average Franchise Fee: 15.06%  
Median Franchise Fee: 15%

(Average and Median calculations are based on the proposed rate)